



**REPUBLIC OF SLOVENIA  
GOVERNMENT OFFICE FOR EUROPEAN AFFAIRS**

**ANNUAL REPORT No 3  
on the implementation of  
Norwegian Financial Mechanism  
in the Republic of Slovenia**

Implementation period: **March 2007 – August 2008**  
Date: **9 September 2008**  
Prepared by: **National Focal Point  
Government Office of the Republic of Slovenia  
for European Affairs**

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## **Glossary of Acronyms**

BSO	Budgetary Supervision Office
EEA	European Economic Area
FMO	Financial Mechanism Office
MOU	Memorandum of Understanding
NFP	National Focal Point
NGO	Non-governmental organization
PA	Paying Authority

## **PREFACE**

The purpose of the Annual Report on the implementation of the Norwegian Financial Mechanism in the Republic of Slovenia is to give comprehensive information on the implementation during the period under review. The annual report should provide an overview of the implementation of the mechanism and compile information the National Focal Point has received from all interested bodies throughout the implementation period until 31 August 2008.

The present Annual Report is in compliance with the Beneficiary State monitoring and reporting guidelines on Norwegian Financial Mechanism.

The reported period starts in April 2007 and covers the period until 31<sup>st</sup> August 2008. The Annual Report covers the following issues:

- Background information
- Selection and implementation of individual projects under Open calls parts 3 and 4 (allocation 2007 and 2008)
- Selection of individual projects under Open call part 3 and 4 (allocation 2007 and 2008)
- MoU Annex C funds
- Indicative implementation plan for the following year
- Tentative monitoring and audit plan for the following year

The National Focal Point confirms that the data included in the Annual Report on implementation of the Norwegian Financial Mechanism are comprehensive, complete and correct.

# **1 BACKGROUND**

## **1.1 RELEVANT LEGISLATION AND DOCUMENTS**

By the Treaty of Accession to the European Union, the Republic of Slovenia signed on 14 April 2003, the Republic of Slovenia became a Member State of the EU on 1 May 2004. Any country becoming a Member State of the European Union must file an application for the accession to the EEA Agreement. Slovenia filed the application on 20 December 2002. The negotiations on the enlargement of the EEA between the delegations of Norway, Iceland and Liechtenstein, the current Member States and the new Member States of the European Union began on 9 January 2003 and concluded with the initialling of the Agreement on 3 July 2003.

Under the Agreement, Protocol 38 – on the EEA Financial Mechanism, the EFTA countries undertake to contribute to economically weaker countries in the European Economic Area. The estimated amount allocated for the Republic of Slovenia is € 12,474,000 for the period 2004 – 2009.

On 20 April 2005 the Memorandum of understanding on the implementation of the Norwegian Financial Mechanism 2004 – 2009 established in accordance with the agreement of 14.10.2003 between the Kingdom of Norway and the European Community on a Norwegian Financial Mechanism for the period 2004 – 2009 between the Kingdom of Norway and the Republic of Slovenia was signed.

National Focal Point confirms the selected projects are in compliance with Community Policy, including tendering and procurement. So far no legal problems relating to the implementation of the financial mechanisms have appeared and they are not likely to appear.

## **1.2 IMPLEMENTATION ARRANGEMENTS**

### **National Focal Point**

The National Focal Point for the Norwegian Financial Mechanism is the Government Office for European Affairs. The NFP has the overall responsibility for the management of the Norwegian Financial Mechanism's activities in the Republic of Slovenia as described in this Memorandum of Understanding and the Rules of Procedures, including the overall responsibility for the use of funds, financial control and audit.

The division of responsibilities within the National Focal Point is as follows:

<b><i>Name and position</i></b>	<b><i>Working area</i></b>
<b>Dr. Rado Genorio</b> , Secretary – Head of Technical Assistance Sector	NATIONAL FOCAL POINT
<b>Ms Hermina Golob</b> , Under-secretary	INFO POINT
<b>Ms Hermina Golob</b> , Under-secretary	CALL FOR PROPOSALS FOR INDIVIDUAL PROJECTS
<b>Mr Jure Mezek</b> , Secretary	NGO FUND
<b>Ms Hermina Golob</b> , Under-secretary <b>Ms Tjaša Kalčič</b> , Senior Advisor	TECHNICAL ASSISTANCE
<b>Ms Mojca Mehikič</b> , Secretary	FUND FOR TECHNICAL EXPERTS, CO-OPERATION AMONG EDUCATIONAL AND RESEARCH INSTITUTIONS
<b>Ms Hermina Golob</b> , Under-secretary <b>Ms Mojca Mehikič</b> , Secretary	MONITORING
<b>Ms Hermina Golob</b> , Under-secretary <b>Ms Mojca Mehikič</b> , Secretary <b>Ms Tjaša Kalčič</b> , Senior Advisor	IMPLEMENTATION

### **Intermediate bodies**

On the basis of an agreement with the FMO, the National Focal Point may delegate some tasks related to project preparation and implementation to Intermediate Bodies (relevant ministries, relevant organisations of public administration and other agreed bodies). Their tasks and responsibilities will be defined in detail in a legal act, agreement or memorandum of understanding between the Intermediate Body and GOEA.

### **Paying Authority**

Further provisions on financial flows, the paying authority, and financial management was elaborated in an agreement between the FMO and the National Focal Point, confirmed by the EFTA States and the Republic of Slovenia by the signing of an exchange of letter between the Norwegian ministry of Foreign Affairs and the NFP on 16 December 2005 following the approval of the Ministry. The agreement contains provisions on the role of the National Fund and the Central Finance and Contract Unit. The agreement puts in place an efficient payment system ensuring that funds from the Norwegian Financial Mechanism are being used efficiently and correctly and in accordance with the principles of sound financial management. The system ensures that the processing of payment claims is independent from other entities or agencies involved in the implementation of the Norwegian Financial Mechanism. The Paying authority issued 29 July 2008 the final Guidelines of Paying Authority for claims, financed from Financial mechanism EEA and Norwegian Financial mechanism.

## **Auditing**

**Internal Audit:** the main duties of Internal Audit within each of the institution are:

- to conduct internal audits of each institution involved (the Government Office for European Affairs and the Ministry of Finance);
- to advise the Minister or the head of institution on the matters from its own field of operation.

The internal auditor of GOEA performed audit of 2005 and 2008 call of proposals for individual projects. The internal audit report will be issued in the next reporting period for Annual report.

**Budget Supervisory Office (BSO):** it is an independent office in the framework of the Ministry of Finance, charged for the public internal control and control of all EU funds, as well as funds from Norwegian Financial Mechanism, with no responsibilities for implementation and management. It is responsible for overall strategy of the financial control for all funds, annual audit plans and approval of audit programmes and quality control of audits executed.

The Budget Supervisory Office performed system audit for implementation of Financial Mechanism EEA and Norwegian Financial Mechanism in the Republic of Slovenia on 27 March 2008. The Focal Point received the report and prepared the reply, which contains the action plan on how to fulfil the recommendations of the BSO.

**Court of Audit of the Republic of Slovenia:** is the highest body for supervising state accounts, the state budget and all public spending in Slovenia. It is independent in the performance of its duties and bound by the Constitution and law. The Court of Audit Act also defines that the acts with which the Court of Audit exercises its powers of audit cannot be challenged before the courts or other state bodies.

## **Monitoring Committee**

According to the Annex A, part C of MoU, the Focal point requested from relevant institutions to nominate members of the Monitoring Committee on 17 April 2008. After receiving nominations from the respective institutions (Ministry of environment and spatial planning, Ministry of Culture, Ministry of Health, Government Office of RS for Local Self-Government and Regional Policy, Government Office of RS for Growth, Centre for Information Service, Co-operation and Development of NGOs and Chamber of Commerce of RS), the Focal point prepared the document called "Nomination of members of the Monitoring Committee for EEA and Norwegian grants", which was adopted as a government decision on its 178 regular session on 17 July 2008 (No. of Government decision 50102-13/2008/4).

The first session of the Monitoring Committee is planned to be organized in October 2008 and the conclusions will be included in the next Annual Report.

The Monitoring Committee is responsible for monitoring the course and manner of project progress in the frame of Norwegian Financial Mechanism. Monitoring Committee's responsibilities include but are not limited to the following:

- periodical review of progress of projects;
- examining and approval of periodical reports the use of financial resources and
- ensures that the Focal Point is fully informed about the progress of projects.

### **Steering Committee**

The Steering Committee is appointed and chaired by the National Focal Point. It is an advisory body to the NFP regarding the identification, development and selections of proposals. The Steering Committee's task is to give an opinion and to make recommendation to the NFP on which projects should be forwarded to the FMO.

According to the Annex A, part C of MoU, the NFP nominated on 6 June 2006 the Steering Committee for open call 3.

According to the Annex A, part C of MoU, the NFP nominated on 29 May 2008 the Steering Committee for open call 4.

Steering Committee includes representatives of:

- the NFP (2 voting representatives);
- relevant line ministries or governmental bodies: Ministry of environment and spatial planning, Ministry of Health, Government Office of RS for Local Self-Government and Regional Policy and Government Office of RS for Growth);
- social and economic partners (Chamber of Commerce of RS);
- NGOs (for Information Service, Co-operation and Development of NGOs).

### **1.3 PRIORITY AREAS**

Following the discussion with relevant ministries, initiated by the Government Office of the Republic of Slovenia for European Affairs acting as National Focal Point, the listed priority areas were agreed upon:

- Protection of the environment, including the human environment, through, inter alia, the reduction of pollution and the promotion of renewable energy
- promotion of sustainable development
- Conservation of European cultural heritage
- Human resource development through, inter alia, promotion of education and training, strengthening of administrative or public service capacities of local government or its institutions and the democratic processes that support it
- Health and childcare
- Academic Research
- Regional policy and cross-border activities
- Implementation of Schengen Acquis and the Judiciary
- Technical Assistance.

Within the priority areas there are several Focus areas. These priority and focus areas are specified in the Annex B of the Memorandum of understanding on the implementation of the Norwegian Financial Mechanism.

The National Focal Point has agreed with the FMO that due to limited financial allocation for the Republic of Slovenia there would be no programmes (groups of projects) and seed money facility type of assistance. In view of simplifying the administrative procedures individual projects can be only submitted as complete project applications and there will not be any advance payment possible.



In the Annex C of the Memorandum of understanding on the implementation of the Norwegian Financial Mechanism special attention is given also to the financing assistance for:

1. NGO fund
2. Fund for co-operation among educational and research institutions and technical expert fund
3. Technical assistance fund.

### ***Cross-cutting issues***

The cross-cutting issues (environmental, economic and social including gender equality and good governance) have been taken into account during the selection process. It is too early to assess the impact of selected projects on the cross-cutting issues. The FP will consider to contract external expert to do the mid-term assessment on this issue in 2009.

### ***Publicity***

Information and publicity about assistance provided through the Norwegian Financial Mechanism intend to increase transparency and raise public awareness. The NFP ensured that detailed information on opportunities for potential beneficiaries about the existence and functioning of the Norwegian Financial Mechanism as well as the availability of funds was communicated to special target groups and the public at large by:

- maintaining the web site [www.eeagrants.si](http://www.eeagrants.si) and updating it when it deems necessary;
- taking part in several seminars and conferences on funding opportunities in Slovenia;
- answering to e-mails received from potential project promoters;
- holding meetings with potential project promoters;
- announcement of 1<sup>st</sup> open call for NGO Fund (1 February 2008);
- workshop and presentation of selected NGO projects.

### ***Cooperation between donors and Beneficiary State***

The cooperation between FMO and the Republic of Slovenia has been very intense in this reporting period. The seminars organised by the FMO/donors were attended by the representatives of the NFP and Paying Authority and they contributed to higher level of knowledge and close cooperation for efficient and successful implementation of the Norwegian Financial Mechanism.

During the whole reporting period the representatives of donor states visited various Slovenian institutions with the aim to present possible areas of cooperation.

The actual implementation of selected projects will enhance the future cooperation between the donor states and the Republic of Slovenia, however it is too soon to assess the effects of the projects on the bilateral relations between the donor state and the Beneficiary state. The FP will consider to contract external expert to do the mid-term assessment on this issue in 2009.

## **1.4 FINANCIAL BREAKDOWN**

The total net amount of the allocation for the period 2004-2009 is € 11,850,300. 3% of this amount has been set apart for the purposes of the external monitoring and appraisal activities performed by the FMO. The remaining amount has been indicatively broken down to the following types of assistance:

- approximately 80% to Individual Projects (estimated figure is € 9,480,240);
- 10% to the NGO Fund (estimated figure is € 1,185,030 );
- approximately 10% to the Technical expert fund, Fund for co-operation among educational and research institutions and Technical assistance fund (estimated figure is € 1,185,030 ).

## **2 IMPLEMENTATION OF INDIVIDUAL PROJECTS**

The National Focal Point has with the approval of the FMO agreed to have continuously open call for submission of individual project applications. It has been decided that the deadlines for submission of applications would be:

- By 12:00 o'clock on 30th September 2005 for the allocation 2004 and 2005
- By 12:00 o'clock on 5th May 2006 for the allocation 2006
- By 12:00 o'clock on 11th May 2007 for the allocation 2007
- By 12:00 o'clock on 9th May 2008 for the allocation 2008.

### **2.1 OPEN CALLS**

#### **2.1.1 PROJECT SELECTION PROCESS**

During the project selection process at the FMO the NFP performed the following activities:

- acting as an intermediary between FMO and the project promoters;
- facilitating the flow of information regarding the requests for additional information regarding project proposals;
- commenting the draft Appraisal reports prepared by independent evaluators;
- notifying the project promoters whose proposals were not selected for final appraisal about the results of the selection by FP
- receiving and processing the Grant Offer Letters regarding the approved projects;

- receiving and processing the negative decision letters regarding the rejected projects;
- revision and resubmitting of the revised applications under Article 4.7 of the Rules and procedures;

### **2.1.2 PROJECT IMPLEMENTATION**

Performed activities of Focal Point for all approved projects:

- NFP received the decisions made by Financial Mechanism Committee and Norwegian Ministry of Foreign Affairs regarding the project proposals received under Open calls.
- NFP together with FMO and Project Promoters prepared Project Implementation Plans for approved projects.
- NFP signed Grant Agreements and Implementation Contracts for the individual projects shown in the Table 1 below.
- NFP and Paying Agency conducted the training for majority of project promoters individually regarding the reporting on project implementation.

Table 1: Projects approved under Norwegian Financial Mechanism until August 2008

No.	Project title / NAME OF APPLICANT	Date of approval	Approved grant amount (EUR)	NOR Grant rate (%)	Grant Agreement signed on	Implementing Contract signed on
2005 <b>SI0001</b>	LIVELY OLD TOWN- Integrated approach to the old town renewal in Gorenjska region BSC Kranj	20/09/2006	€ 1,211,242	85,00	24/01/2007	18/06/2007
2005 <b>SI0002</b>	Demolition and reconstruction of the existing nursery school, due to excessive radon radiation Občina Idrija	15/09/2006	€ 1,343,327	85,00	23/02/2007	18/06/2007
2005 <b>SI0004</b>	Establishment of the Network of GPS stations and European Spatial Reference System in Slovenia Geodetski zavod	15/09/2006	€ 799,091	43,36	23/02/2007	18/06/2007
2005 <b>SI0013</b>	The Lipizzaner Museum Lipica	18/02/2008	€ 692,850	42,50	27/05/2008	/
2006 <b>SI0015</b>	Energetically- Economical Kindergarten Občina Gornja Radgona	07/05/2007	€ 672,466	85,00	20/08/2007	28/09/2007
2006 <b>SI0016</b>	Construction of the theatre and residence centre Mini teater in Ljubljana Mini teater	23/08/2007	€ 600,546	26,46	05/06/2008	06/06/2008
2006 <b>SI0017</b>	Construction, reconstruction and adaptation of Centre for children 's health care Šentvid pri Stični Ministrstvo za zdravje	07/05/2007	€ 592,840	85,00	20/08/2007	20/08/2007
2006 <b>SI0018</b>	Restoration of Kino Šiška into Centre of Modern Arts Mestna občina Ljubljana	31/05/2007	€ 310,506	42,10	20/08/2007	11/09/2007
2007 <b>SI0027</b>	Cultural Revival of City Core Občina Koper	28/04/2008	€ 499,911	20,34	06/08/2008	
2007 <b>SI0028</b>	Divača - Renovation of Skratelj's homestead into Museum of Slovene Film actors	05/05/2008	€ 1,234,845	85	26/06/2008	03/07/2008
2007 <b>SI0029</b>	Equine-assisted psychotherapy at Rakitna Rakitna youth sanatorium	16/05/2008	€ 381,832	84,71	26/06/2008	/
2007 <b>SI0030</b>	Protection of the environment - the task for all and everyone "My neighbourhood", an institution for preservation and development of basic human cohabitation values	26/05/2008	€ 448,830	45	26/06/2008	/
2007 <b>SI0031</b>	"House - Fruits of Society" /Murska Sobota – Multigenerational centre Slovene Philanthropy, Association for Promotion of Voluntary Work	05/08/2008	€ 497,364	45	/	/
2007 <b>SI0032</b>	Ljubljana-Centre for the Blind and Visually Impaired Institute for blind and partially sighted children ljubljana	15/05/2008	€ 475,230	58,4	14/07/2008	/
<b>Block grants</b>						
<b>SI0023</b>	National - Technical Assistance for Focal Point	07/05/2007	€ 464,850	39,73	10/10/2007	/
<b>SI0024</b>	National - NGO Fund	18/10/2007	€ 1,602,550	42,5	17/01/2008	07/04/2008

## **2.2 OPEN CALL part 3 (2007) and part 4 (2008)**

### **2.2.1 PREPARATORY ACTIVITIES**

The National Focal Point performed the following activities:

- **March 2007 – April 2007:** for the Open call part 3 for the year 2007 the National Focal Point answered questions by e-mail and held meetings with potential project promoters regarding the last minute inquiries regarding the Open call;
- **March 2008 – April 2008:** for the Open call part 4 for the year 2008 the National Focal Point answered questions by e-mail and held meetings with potential project promoters regarding the last minute inquiries regarding the Open call.

### **2.1.2 PROJECT SELECTION PROCESS AT THE NATIONAL FOCAL POINT**

Milestones within the Open call part 3 selection procedure:

- **21 May 2007 – 12 June 2007:** Administrative Compliance and Eligibility Check Meetings
- **11 September 2007:** 1st Meeting of the Steering Committee
- **11 September 2007 – 19 October 2007:** Appraisal of the applications
- **25 October 2007:** Final Meeting of the Steering Committee
- **10 December 2007:** Selected applications sent to the FMO

As requested by the FMO, the Steering Committee made the priority list of 6 applications.

National Focal Point sent the following documents related to selection of applications to the FMO on 10 December 2007:

1. Evaluation Report – administrative compliance and eligibility
2. Evaluation Report - technical and financial quality
3. Priority projects (original versions and versions with NFP opinion)

Milestones within the Open call part 4 selection procedure:

- **12 May – 6 June 2008:** Administrative Compliance and Eligibility Check Meetings
- **17 April 2008:** Call for nomination of the Steering Committee sent to the Ministry of Finance, Ministry of Environment and Spatial Planning, Ministry of Culture, Ministry of Health, Government Office for Local-Self Government and Regional Policy,

Government Office for Growth, Centre for information service, co-operation and development of NGOs and Chamber of Commerce

- **22 May 2008:** Nominations received
- **12 June 2008:** 1st Meeting of the Steering Committee
- **12 June – 2 July 2008:** Technical and financial quality appraisal of the applications
- **2 July 2008:** Final Meeting of the Steering Committee
- **18 July 2008:** Selected applications sent to the FMO

National Focal Point sent the following documents related to selection of applications to the FMO on 18 July 2008:

1. Evaluation Report – administrative compliance and eligibility
2. Evaluation Report - technical and financial quality
3. Priority projects (original versions and versions with NFP opinion)
4. Reserve projects

### **2.1.3 ANALYSIS OF RECEIVED APPLICATIONS BY PRIORITY AREA**

#### **Call for proposals part 3 for 2007**

By the third deadline of the Call for proposals for submission of individual projects on 11 May 2006 the NFP received in time 110 applications in the total amount of € 60.890.466 requested funds from the Norwegian Financial Mechanism and the EEA Financial Mechanism.

In the tables 2-4 you can find the list of all received individual projects, the distribution of projects according to priorities and the priority list.

**Table 2: Individual projects received by the deadline 11 May 2007**

No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA & NOR	National in €	Priority
1	PROTECTION OF THE ENVIRONMENT- THE TASK FOR ALL AND EVERYONE	MY NEIGHBOURHOOD	498.700	448.830	90,00	49.870	1
2	RENOVATION OF THE STORAGE FOR CHARCOAL IN THE MUSEUM COMPLEX STARA SAVA IN JESENICE	THE MUNICIPALITY OF JESENICE	999.426	849.512	85,00	149.914	3
3	PROFESSIONAL PARTNERSHIP BETWEEN SLOVENIA AND ICELAND IN THE UTILIZATION OF RENEWABLE ENERGY RESOURCES: GRADUATE EDUCATION, PRACTICAL TRAINING, AND ENERGY RESEARCH.	UNIVERSITY OF LJUBLJANA	940.496	799.422	85,00	141.074	1
4	A NETWORK OF TRADITIONAL CRAFT MUSEUMS IN THE GORIŠKA REGION	MESTNA OBČINA NOVA GORICA	671.163	402.495	85,00	71.028	3
5	KEEP LIFE ON WATER PROTECTED AREA (LIFE-PRO)	SLOVENE CHAMBER OF AGRICULTURE AND FORESTRY	564.597	423.370	74,99	141.227	1
6	1ST PHASE RECONSTRUCTION OF DOB PRISON	MINISTRY OF JUSTICE, NATIONAL PRISON ADMINISTRATION	3.951.624	740.286	18,73	3.211.338	8
7	IMPLEMENTATION OF THE INTRANET INFORMATION SYSTEM IN THE PRISON ADMINISTRATION OF REPUBLIKA SLOVENIA	MINISTRY OF JUSTICE, NATIONAL PRISON ADMINISTRATION	733.670	534.531	85,00	94.329	4
8	OLD KNOWLEDGE IN NEW HANDS	ŠENT, SLOVENIAN MENTAL HEALTH ASSOCIATION	474.084	426.676	90,00	47.408	4
9	RENEWAL AND DIGITISATION OF THE TV ARCHIVES OF THE RADIO-TELEVISION SLOVENIA	RADIOTELEVIZIJA SLOVENIJA, PUBLIC BROADCASTING SERVICE	1.420.465	852.200	59,99	568.265	3
10	FAJDIGOVA HOUSE- OPEN AIR MUSEUM	INSTITUTION KAŠČA	1.126.250	675.750	60,00	450.500	3
11	WAYS TO BETTER HEALTH IN COMPANIES ( SENSITIZATION AND TRAINING FOR WORKPLACE HEALTH PROMOTION; IMPLEMENTATION OF THE FIT FOR WORK HEALTH PROMOTION PROGRAMME)	UNIVERSITY MEDICAL CENTER; CLINICAL INSTITUTE OF OCCUPATIONAL, TRAFFIC AND SPORTS MEDICINE	439.302	373.407	85,00	65.895	4
12	INCREASE OF EFFICIENCY IN ENERGY USE, REDUCTION OF CO2 EMISSIONS, INTERNATIONAL NETWORK ESTABLISHMENT, AND FORMING OF A MODEL FOR INTEGRATION OF CEMETERIES INTO LOCAL ENVIRONMENT	POGREBNO PODJETJE MARIBOR D.D.	665.400	328.630	59,00	228.370	1
13	CAPACITY BUILDING FOR IMPLEMENTATION OF STRATEGIC ENVIRONMENTAL ASSESSMENTS (SEA)	E- NET OKOLJE D.O.O.	709.396	602.987	85,00	106.409	1
14	APPLICATION AND DEMONSTRATION OF ECOREMEDIATION (ERM) SYSTEMS FOR SUSTAINABLE DEVELOPMENT, ENVIRONMENTAL PROTECTION RESTORATION	LIMNOS COMPANY FOR APPLIED ECOLOGY LTD.	949.561	569.736	60,00	379.825	2
15	EEW- ECOENERGY FROM WASTE	WASTE RECOVERING COMPANY PLC	1.688.330	343.860	60,00	229.240	1
16	SAFETY TO BICYCLERS AND WALKERS- CONSTRUCTION OF BICYCLING NETWORK IN MUNICIPALITY OF VOJNIK	MUNICIPALITY OF VOJNIK	328.000	262.400	80,00	65.600	3
17	SUSTAINABLE DEVELOPMENT OF MUNICIPALITY BLOKE	MUNICIPALITY BLOKE	490.022	412.022	84,08	78.000	2
18	DEMONSTRATION FIELD OF SEMI-NATURAL AND ENVIRONMENTAL MODELS	MUNICIPALITY LENDAVA	1.471.354	1.250.650	85,00	220.704	2
19	TERNWATCH- CONSERVATION OF TERMS AND BIODIVERSITY IN THE SECOVLJE SALINA NATURA PARK ( SSNP)	SOLINE Pridelava d.o.o	680.910	408.546	60,00	272.364	1
20	DIGITAL ARCHIVE OF IMMOVABLE CULTURAL HERITAGE	AD PIRUM- Zavod za intelektualne dejavnosti	1.195.997	717.598	60,00	478.399	3
21	CLEAR WATER- MORE HEALTH	MUNICIPALITY MORAVSKE TOPLICE	1.100.791	924.664	84,00	176.127	1
22	INKLUZIJA GLUHIH/ NAGLUŠNIH OSEB V REPUBLIKI SLOVENIJI	UNIVERZA V LJUBLJANI PEDAGOŠKA FAKULTETA	300.000	300.000	100,00	0	4
23	PRESERVATION AND CONNECTION OF CULTURAL HERITAGE IN HALOZE	PRESERVATION AND CONNECTION OF CULTURAL HERITAGE IN	521.140	312.684	60,00	208.456	3

No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA & NOR	National in €	Priority
		HALOZE					
24	RECONSTRUCTION, RENOVATION AND IMPROVEMENT OF THE BUILDING FOR THE NEEDS OF A SUCCESSFUL INCLUSION OF VULNERABLE GROUPS IN THE LABOUR MARKET	OZARA D.O.O., SERVICE AND DISABILITY COMPANY	630.000	376.000	59,68	254.000	4
25	"RECONNECTION OF THE SECONDARY SEWER SYSTEM IN ROGATEC- SQUARE TO THE EXISTING COLLECTION CHANNEL"	MUNICIPALITY OF ROGATEC	361.675	307.424	85,00	54.251	1
26	ETHNOGRAPHIC HERITAGE FOR EVERYONE	THE MUNICIPALITY OF POSTOJNA	1.389.162	490.345	35,30	898.817	3
27	LIBRARY OF THE FUTURE FOR LIFE	LIBRARY BENA ŽUPANČIČA, POSTOJNA	913.281	499.695	54,71	413.586	4
28	OPEN SOCIETY IN PLEČNIK'S LEGACY	THE MUNICIPALITY OF LJUBLJANA	475.077	403.816	85,00	71.261	3
29	SUSTAINABLE SUPPLY OF DRINKING WATER IN THE KOMEN KARST	MUNICIPALITY OF KOMEN	490.884	396.678	85,00	70.002	2
30	CHAIN REACTION	TIN LJUBLJANA, ZAVOD ZA SVETOVANJE IN IZOBRAŽEVANJE	1.400.000	600.000	42,86	800.000	5
31	MOBILE EMPLOYMENT FAIR FOR SOCIALLY HANDICAPPED GROUPS IN POMURJE REGION	VOCATIONAL SCHOOL FAR CATERING AND TOURISM IN RADENCI	429.922	257.101	59,80	172.821	4
32	HARMONIOUS MEETING PLACE OF EQUAL OPPORTUNITIES FOR ALL IN THE CITY QUARTER VRTEC TRNOVO	VRTEC TRNOVO	471.471	282.670	59,95	188.801	5
33	REVITALISATION OF THE RADLJE MANOR	OBČINA RADLJE OB DRAVI	2.249.436	674.831	30,00	1.574.406	3
34	LIVING WITH A TREE- ARRANGEMENT OF OPEN- AIR MUSEUM AT VOLČJI POTOK ARBORETUM	PUBLIC INSTITUTION VOLČJI POTOK ARBORETUM	2.139.118	1.421.470	86,00	231.414	3
35	INTEGRATED BIOLOGICAL AND CHEMICAL IDENTIFICATION OF NEW EMERGING CONTAMINANTS AND THEIR METABOLITES IN THE SLOVENIAN AQUATIC ENVIRONMENT	JOŽEF STEFAN INSTITUTE	1.166.665	700.000	60,00	466.665	1
36	DIGITALIZATION OF IMMOVABLE CULTURAL HERITAGE IN SLOVENIA	INSTITUTE EUROPEAN CULTURAL AND TECHNOLOGICAL CENTER MARIBOR	490.262	284.379	60,00	189.586	3
37	SUSTAINABLE MANAGEMENT OF LANDSCAPE PARK STURMOVCI	MUNICIPALITY OF MARKOVCI	428.200	363.970	85,00	64.230	2
38	ENERGY EFFICIENCY IN HOSPITALS	E- ZAVOD	418.000	250.800	60,00	167.200	1
39	DRINKING WATER- OR CARE FOR FUTURE GENERATIONS	CITY OF LJUBLJANA	619.439	526.523	85,00	92.916	1
40	DIGITISATION OF THE ETHNOLOGICAL CULTURAL HERITAGE	SLOVENE ETHNOGRAPHIC MUSEUM	594.989	505.740	85,00	89.249	3
41	SAVE HOUSE IN THE LITTORAL	MUNICIPALITY OF PIRAN	585.578	527.020	90,00	58.558	5
42	NATURAL SOURCES PROTECTION AND MORE EFFECTIVE MANAGING DRINKING WATER SOURCES IN MUNICIPALITY TREBNJE	KOMUNALA TREBNJE D.O.O	570.982	404.412	84,99	71.406	1
43	THE VRBJE POND- GREEN FUTURE	DEVELOPMENT AGENCY SAVINJA, BUSINESS INTEREST ASSOCIATION	614.103	521.988	85,00	92.115	2
44	MUSEALISATION OF SLOVENIA- ESTABLISHMENT OF THE INTERACTIVE MUSEUM OF SLOVENIA	PORTA B, NON- PROFIT INSTITUTION	363.600	257.350	84,93	45.650	3
45	WHOLE REVITALISATION OF AN OLD MARKET SQUARE IN MOZIRJE COMMUNITY	MUNICIPALITI MOZIRJE	822.589	580.000	84,61	105.491	3
46	TRADITIONAL GLASSMAKING IN KOZJANSKO	ARCHOLUS STEKLARSKI STUDIO D.O.O	1.810.000	906.000	60,00	604.000	3
47	OLD VALUES, NEW VIEW OF THE TOWN BREŽICE	ZAVOD ZA PODJETNIŠTVO IN TURIZEM BREŽICE	294.200	250.070	85,00	44.130	3
48	SURVEILLANCE AND PREVENTION OF ACTS OF SELF-HARM-SLOVENIA	PRIMORSKI INŠTITUT ZA NARAVOSLOVNE IN TEHNIČNE VEDE (PINT)	1.283.245	1.090.758	85,00	192.487	5
49	OPTIMISATION OF SYSTEM FOR	KIV- KOVINSKA	800.000	480.000	60,00	320.000	1



No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA & NOR	National in €	Priority
	INCINERATION OF WASTE	INDUSTRIJA VRANSKO D.D.					
50	ESPEX CENTER VRŠNIK	DECOMA, INVESTMENT, CONSULTING, MANAGEMENT D.O.O	1.126.105	250.000	23,30	823.030	2
51	THE EDUCATIONAL PROGRAM AND THE DEVELOPMENT OF NEW EDUCATIONAL METHODS FOR CHILDREN AND DISABLED YOUTH	PARAPLEGIK' S ASSOCIATION OF SLOVENIA	1.095.007	657.004	60,00	438.003	5
52	PRESERVATION OF POETOVIONA ROMAN HERITAGE	MESTNA OBČINA PTUJ	829.939	630.945	85,00	111.343	3
53	NEW WAYS IN THE NEW EUROPE	LOCAL TOURIST BOARD BLEGOŠ	1.204.769	722.862	60,00	481.907	3
54	REHABILITATION OF PLANINA CASTLE	TAJFUN PLANINA, PROIZVODNJA STROJEV D.O.O	508.800	254.400	60,00	169.600	3
55	WATER TANK V=750m3- ŠENT JANŽ	MUNICIPALITY OF ŠMARJE PRI JELŠAH	312.856	260.797	83,36	52.059	1
56	BUILDING OF LOW- ENERGY COMMUNAL BUILDING IN COMMUNE SVETI TOMAŽ	SVETI TOMAŽ COMMUNE	513.136	436.166	85,00	76.970	1
57	SUSTAINABLE MODEL- SUPPORTED GROUNDWATER MONITORING SYSTEM OF WATER BODIES AT RISK IN SLOVENIA	ENVIRONMENTAL AGENCY OF THE REPUBLIC OF SLOVENIA	763.511	648.984	85,00	114.527	1
58	RENEWAL OF CULTURALLY PROTECTED MUNICIPAL BUILDING AND CONSTRUCTION OF EXSTENSION IN LJUTOMER	MUNICIPALITY OF LJUTOMER	1.471.330	1.219.366	85,00	215.181	3
59	VALVASOR HERITAGE	MUNICIPALITY KRŠKO	1.602.300	1.361.955	85,00	240.345	3
60	HANDY NATURE: MOBILE TELECOMMUNICATIONS AS A TOOL FOR NATURE CONSERVATION	CENTRE FOR CARTOGRAPHY OF FAUNA AND FLORA	755.965	610.305	82,93	125.660	1
61	ENERGOMUNDUS	POMURSKI SEJEM D.D.	965.000	579.000	60,00	386.000	1
62	ROMA EMBASSY	MUNICIPALITY OF MURSKA SOBOTA	1.198.700	1.018.895	85,00	179.805	4
63	EUROPEAN SCHOOL OF THE VISUAL	REPUBLIC OF SLOVENIA PUBLIC FUND FOR CULTURAL ACTIVITIES	728.300	590.600	81,09	137.700	3
64	WITH INTEGATED DEVELOPMENT APPROACH AND CONSTRUCTION OF SUNCARS TO CLEAN FUTURE	MUNICIPALITY OF VELENJE	749.933	618.018	82,84	128.000	1
65	SLOVENIAN ART AND CRAFT CENTRE IN RIBNICA	THE MUNICIPALITY OF RIBNICA	780.560	663.475	85,00	117.085	3
66	CULTURAL HERITAGE IN THE SERVICE OF SCIENCE	SCIENTIFIC RESEARCH CENTER OF THE SLOVENIAN ACADEMY OF SCIENCE AND ARTS	519.600	415.680	80,00	103.920	3
67	RENOVATION OF THE EAST AREA OF THE COMPLEX PLEČNIK' S ŽALE IN LJUBLJANA	ŽALE JAVNO PODJETJE, D.O.O	606.432	454.824	75,00	151.608	3
68	CENTRE FOR HELPING BLIND AND VISUALLY IMPAIRED	INSTITUTE FOR BLIND AND PARTIALLY SIGHTED CHILDREN LJUBLJANA	813.750	485.349	59,64	328.401	5
69	INMAR- FORMATION OF A POLYCENTRE OF HIGH TECHNOLOGIES	INSTITUTE FOR MATHEMATICS, PHYSICS AND MECHANICS	1.241.339	626.350	50,83	605.975	7
70	FOR HIGHER QUALITY OF LIFE OF PEOPLE WITH SPECIAL NEEDS- "INCLUDED"	ZAVOD ZA ZDRAVSTVENO VARSTVO MURSKA SOBOTA	397.563	318.050	80,00	79.513	5
71	NORDIC AND SLAV VOICES	AKADEMSKI PEVSKI ZBOR TONE TOMŠIČ UNIVERZE V LJUBLJANI, KULTURNO DRUŠTVO	294.940	254.640	86,34	40.300	6
72	DEVELOPMENT OF MODIFIED TECHNOLOGICAL PROCESSES FOR THE PARTICLE BOARD PRODUCTION IN THE CONTINUUM PROCEDURE	LESNA TIP OTIŠKI VRH D.D.	1.271.675	1.271.675	100,00	0	1
73	COMPLETE REVITALIZATION OF MONASTERY COMPLEX- ŽIČE	MUNICIPALITY OF SLOVENSKE KONJICE	406.857	345.829	85,00	61.028	3

No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA & NOR	National in €	Priority
74	ECOLOGICAL ENGINEERING OF THE AREA IN PODČETRTEK MUNICIPALITY	MUNICIPALITY OF ČETRTEK	517.526	439.897	85,00	77.629	1
75	EQUINE-ASSISTED PSYCHOTHERAPY AT RAKITNA	MLADINSKO KLIMATSKO ZDRAVILIŠČE RAKITNA	463.953	393.000	84,71	70.953	5
76	ECOLOGICAL THERAPY CENTRE NOVI PARADOKS	SLOVENE ASSOCIATION FOR QUALITY OF LIFE NOVI PARADOKS	515.267	450.000	87,33	65.267	4
77	DIGITISATION OF THE MUSEUM COLLECTIONS ( MUSEUM ON-LINE)	THE MUSEUM OF RECENT HISTORY CELJE	620.595	527.505	85,00	93.090	3
78	DINARICUM CENTRE	DEVELOPMENT CENTRE KOČEVJE RIBNICA I.t.d., COMPANY FOR DEVELOPMENT AND CONSULTANCY	741.349	630.146	85,00	111.203	3
79	THE START OF THE ENVIRONMENTAL PROTECTION COLLEGE	ENVIRONMENTAL PROTECTION COLLEGE	649.133	551.763	85,00	97.310	2
80	"LIVELY SOUNDS OF THE PAST"- SLOVENJ GRADEC, THE BIRTHPLACE OF HUGO WOLF, A WORLD FAMOUS COMPOSER	CITY MUNICIPALITY OF SLOVENJ GRADEC	635.744	418.200	85,00	73.799	3
81	YOUNG (HEALTHY) TOWN GROSUPLJE	OBČINA GROSUPLJE	821.670	698.420	85,00	123.350	3
82	STRENGTHENING EFFICIENCY OF PUBLIC SECTOR ON THE LOCAL LEVEL WITH COACHING METHOD	REGIONAL DEVELOPMENT CENTRE	300.000	255.000	85,00	45.000	4
83	REDUCING OF ENERGY CONSUMPTION AND EMISSIONS IN THE SLOVENIAN WOOD PROCESSING INDUSTRY	WOOD INDUSTRY CLUSTER	1.281.310	768.786	60,00	512.524	1
84	CASTLE TREBNIK- NEW EUROPEAN DESTINATION FOR CULTURAL & SUSTAINABLE TOURISM	TECHNOLOGICAL AND INNOVATION CENTER OF DRAVINJA VALLEY	477.200	286.320	60,00	190.880	3
85	POLITIČNA RELIGIJA TITOVE JUGOSLAVIJE- STALNA ZBIRKA V PARKU VOJAŠKE ZGODOVINE	MUNICIPALITY OF PIVKA	627.997	399.258	75,00	133.073	3
86	INCOS- INNOVATION COMPETENCE IN SLOVENIA	JAPTI, PUBLIC AGENCY OF THE REPUBLIC OF SLOVENIA FOR ENTREPRENEURSHIP AND FOREIGN INVESTMENTS	300.000	254.775	84,93	45.225	2
87	BIODIVERSITY IN SLOVENIA- THE PRIDE OF THE NEXT GENERATIONS	INSTITUTE OF THE REPUBLIC OF SLOVENIA FOR NATURE CONSERVATION	519.208	441.327	85,00	77.881	2
88	E-PI- A MORE EFFICIENT PUBLIC ADMINISTRATION IN MANAGING PUBLIC INFRASTRUCTURE	MINISTRY OF ENVIRONMENT AND SPATIAL PLANING, SURVEYING AND MAPPING AUTHORITY OF THE REPUBLIC OF SLOVENIA	580.000	348.000	60,00	232.000	4
89	MUNICIPALITY- ESTABLISHMENT OF THE BASIS FOR A UNIFIED AND EFFECTIVE ADMINISTRATION IN SLOVENIAN MUNICIPALITIES AND PILOT PROJECT	THE ASSOCIATION OF MUNICIPALITIES OF SLOVENIA	367.661	289.411	78,72	78.250	4
90	COMPREHENSIVE RENOVATION OF MULTI-STOREY RESIDENTIAL BUILDINGS IN SLOVENIA	SPL LJUBLJANA D.D, POSLOVANJE Z NEPREMIČNINAMI IN INŽENIRING	483.450	290.070	60,00	193.380	1
91	RENOVATION OF ŠKRATELJ'S HOMESTEAD INTO "MUSEUM OF SLOVENE FILM ACTORS IN DIVAČA"	MUNICIPALITY OF DIVAČA	1.452.759	1.234.845	85,00	217.914	3
92	THE SWIMMING CENTRE FOR DISABLED PEOPLE	INSTITUTE FOR SYMBOLIC ANALYSIS AND DEVELOPMENT OF INFORMATION TECHNOLOGIES	302.400	256.000	84,66	46.400	5
93	CONSULTATION AND DIALOGUE AS PRECONDITIONS FOR SUSTAINABLE DEVELOPMENT	MINISTRY OF PUBLIC ADMINISTRATION	699.530	460.655	65,85	238.875	2
94	SAFER NIGHTLIFE OF YOUTH- MORE HEALTH WITH LESS HARM	INŠTITUT ZA RAZISKAVE IN	527.150	408.650	78,64	111.000	5

No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA & NOR	National in €	Priority
		RAZVOJ "UTRIP"					
95	HOUSE- FRUITS OF SOCIETY	SLOVENE PHILANTHROPY, ASSOCIATION FOR PROMOTION OF VOLUNTARY WORK	552.626	497.348	90,00	55.278	4
	MODERNISATION OF LACQUERING DEPARTMENT PHASE III	LIK- STOLIK, PRODUCTION OF CHAIRS MANUFACTURED MOSTLY FROM WOOD AND ALSO OTHER MATERIALS	496.000	290.000	58,47	206.000	1
97	HERITAGE TRAILS- THE TRAILS OF DOLENJSKA AND BELA KRAJINA REGION	TOWN MUNICIPALITY OF NOVO MESTO	474.400	399.250	84,16	75.150	3
98	SIMP- COMMON INFORMATION INFRASTRUCTURE OF MARIBOR AREA	MUNICIPALITY OF MARIBOR	796.311	477.787	60,00	318.524	4
99	RECONSTRUCTION AND RENOVATION OF THE FORMER DISTRICT COURT BUILDING OF THE PREMICES OF THE PODGRAD MANOR IN VRANSKO	CORNUCOPIA, INSTITUTE FOR SPACE AND CULTURE, NON-PROFIT ORGANISATION	783.265	688.435	90,00	76.491	3
100	RENOVATION OF THE MODERNA GALERIJA/ MUSEUM OF MODERN ART BUILDING	MUSEUM OF MODERN ART	4.381.527	909.698	20,76	3.471.829	3
101	DIVJE BABE PALEOLITHIC SITE, AN OPPORTUNITY TO BROADEN THE TOURIST OFFER OF THE IDRJA-CERKLJE- TOLMIN REGION.	SCIENTIFIC RESEARCH CENTRE OF THE SLOVENIAN ACADEMY OF SCIENCES AND ARTS	1.268.700	1.076.140	84,82	192.560	3
102	DEVELOPING EFFICIENT MONITORING SYSTEM FOR MICROBIAL RISKS IN WASTE WATER FROM AGRICULTURE TO ENSURE HEALTHY WATER AND HUMAN ENVIRONMENT	UNIVERSITY OF MARIBOR, FACULTY OF AGRICULTURE	874.000	874.000	100,00	0	1
103	REVITALIZATION OF SLOVENIAN CLOTHING INDUSTRY, AIDED BY NEW EDUCATIONAL SYSTEM D. SCHOOL	RRA- REGIONALNA RAZVOJNA AGENCIJA CELJE, D.O.O	1.081.500	648.000	59,92	433.500	4
104	RINKA- INITIATION OF SUSTAINABLE DEVELOPMENT OF A MOUNTAIN MUNICIPALITY SOLČAVA ON THE EXAMPLE OF AN ABANDONED RINKA FACILITY	THE MUNICIPALITY OF SOLČAVA	576.470	490.000	85,00	86.470	2
105	RECOVERY OF DEGRADED ENVIRONMENT AS THE CONSEQUENCE OF LIVE HUNDRED YEARS OF MERCURY MINE OPERATING FOR ENSURING THE SUSTAINABLE DEVELOPMENT OF IDRJA TOWN	MUNICIPALITY IDRJA	1.972.500	1.380.750	70,00	591.750	1
106	ESTABLISHMENT OF A NATIONAL MODEL EQUINE ASSISTED THERAPY FOR CHILDREN, ADOLESCENTS AND ADULTS WITH DISABILITIES	FOUNDATION BACK ON THE HORSE	318.290	273.978	86,08	44.312	5
107	RENOVATION OF CITY CINEMA INTO MORE PURPOSE HALL	MUNICIPALITY OF MURSKA SOBOTA	2.544.150	800.000	33,00	1.624.150	3
108	CONSTRUCTION OF PUBLIC CONDUIT SYSTEM DEVICA MARIJA	MUNICIPALITY OF VOJNIK	346.300	273.587	79,00	72.713	2
109	CULTURAL REVIVAL OF CITY CORE	MUNICIPALITY KOPER	2.457.771	500.000	20,34	1.957.771	3
110	FORESTRY MOBILE CABLEWAYS	TAJFUN PLANINA, PROIZVODNJA STROJEV D.O.O.	9.225.549	495.000	5,37	8.730.549	1
<b>TOTAL</b>			<b>104.924.184</b>	<b>60.890.466</b>		<b>40.707.394</b>	

\* Priorities:

1. Protection of the environment, including the human environment, through, inter alia, the reduction of pollution and the promotion of renewable energy
2. Promotion of sustainable development
3. Conservation of European cultural heritage
4. Human resource development through, inter alia, promotion of education and training, strengthening of administrative or public service capacities of local government or its institutions and the democratic processes that support it
5. Health and childcare
6. Regional policy and cross-border activities
7. Academic Research
8. Implementation of Schengen Acquis and the Judiciary

Table 3: Priority list of project proposals for Open call part 3

No.	NAME OF APPLICANT / Project title	Average score obtained	Recomm. grant amount	Recomm. rate of financing of eligible costs
1-109	MUNICIPALITY KOPER / Cultural Revival of City Core	94,50	500.000	20,34
2-91	MUNICIPALITY OF DIVAČA / Renovation of Škratelj's homestead into »Museum of Slovene film actors in Divača«	93,50	1.234.845	85
3-68	INSTITUTE FOR BLIND AND PARTIALLY SIGHTED CHILDREN LJUBLJANA / Centre for helping blind and visually impaired	82	485.349	59,64
4-75	RAKITNA YOUTH SANATORIUM / Equine-assisted psychotherapy at Rakitna	81,33	393.000	84,71
5-1	"MY NEIGHBOURHOOD" AN INSTITUTION FOR PRESERVATION AND DEVELOPMENT OF BASIC HUMAN COHABITATION VALUES / Protection of the environment - the task for all and everyone	76,50	448.830	90
6-95	SLOVENE PHILANTHROPY, ASSOCIATION FOR PROMOTION OF VOLUNTARY WORK / "House - Fruits of Society"	76,33	497.348	90

Table 4: Individual projects received by the deadline 11 May 2007 by priorities

<b>PRIORITY</b>	<b>Requested funds in EURO</b>	<b>% of TOTAL requested funds</b>	<b>Number of projects</b>
1. Environment and energy	<b>30.967.792</b>	<b>29,51</b>	<b>28</b>
2. Sustainable development	<b>8.660.870</b>	<b>8,25</b>	<b>13</b>
3. Human resource development	<b>42.836.888</b>	<b>40,83</b>	<b>40</b>
4. European cultural heritage	<b>9.312.324</b>	<b>8,88</b>	<b>15</b>
5. Health and childcare	<b>7.658.407</b>	<b>7,30</b>	<b>11</b>
6. Academic Research	<b>1.241.339</b>	<b>1,18</b>	<b>1</b>
7. Regional policy and cross-border activities	<b>294.940</b>	<b>0,28</b>	<b>1</b>
8. Implementation of Schengen Acquis and the Judiciary	<b>3.951.624</b>	<b>3,77</b>	<b>1</b>
<b>TOTAL</b>	<b>104.924.184</b>	<b>100</b>	<b>110</b>

#### **Call for proposals part 4 for 2008**

By the fourth deadline of the Call for proposals for submission of individual projects on 9 May 2008 the NFP received in time 63 applications in the total amount of € 32.192.225 requested funds from the Norwegian Financial Mechanism and the EEA Financial Mechanism.

In the tables 5-7 you can find the list of all received individual projects, the distribution of projects according to priorities and the priority list.

Table 5: Individual projects received by the deadline 9 May 2008

No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA&NOR	National in €	Priority
1	CHAIN REACTION	TIN Ljubljana, Zavod za svetovanje in izobraževanje	1.200.000	600.000	50,00	600.000	4
2	RENEWAL OF CULTURALLY PROTECTED MUNICIPAL BUILDING AND CONSTRUCTION OF EXSTENSION IN LJUTOMER	Občina Ljutomer	2.614.058	2.199.729	85,00	388.188	3
3	OLD VALUES, NEW VIEW OF THE TOWN BREŽICE	Zavod za podjetništvo in turizem Brežice	306.000	260.100	85,00	45.900	3
4	PRESERVATION OF POETOVIONA ROMAN HERITAGE	Mestna občina Ptuj	829.939	630.945	85,00	111.343	3
5	SUSTAINABLE MANAGEMENT OF LANDSCAPE PARK STURMOVCI	Občina Markovci	432.770	367.855	85,00	64.915	2
6	"OLD KNOWLEDGE IN NEW HANDS"	ŠENT, Slovensko združenje za duševno zdravje	474.084	426.676	90,00	47.408	4
7	METLIKA CASTLE BETWEEN PAST AND FUTURE	Občina Metlika	579.133	492.263	85,00	86.870	3
8	RENEWAL AND DIGITISATION OF THE TV ARCHIVES OF THE RADIO-TELEVISION SLOVENIA	Radiotelevizija Slovenija, Javni Zavod	1.420.465	852.200	59,99	568.265	3
9	DIGITALISATION OF THE ETHNOLOGICAL CULTURAL HERITAGE	Slovenski etnografski muzej	485.449	412.632	85,00	72.817	3
10	INTEGRATED WASTE MANAGEMENT AT THE UNIVERSITY MEDICAL CENTRE MARIBOR	Univerzitetni klinični center Maribor	999.611	832.976	83,33	166.635	1
11	THE REVIVAL OF KLAVSTRA	Inštitut Ivana Michlerja, Zavod za zgodovino prostora	382.800	344.520	90,00	38.280	3
12*	SCIENCE EDUCATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT	Fakulteta za naravoslovje in matematiko, Univerza v Mariboru	1.083.348	920.846	85,00	162.502	2
13*	TERNWATCH- CONSERVATION OF TERNS AND BIODIVERSITY IN THE SEČOVLJE SALINA NATURE PARK( SSNP)	SOLINE Pridelava soli d.o.o.	680.910	408.546	60,00	272.364	2
14	HOUSE NR.17- REVITALIZATION OF MEDIEVAL TOWN BUILDING	Zavod Kašča, Zavod za ohranjanje kulturne dediščine Kašča	1.105.550	663.330	60,00	442.220	3
15	HISTORICALLY CULTURAL TOURISM	Mladinski center Brežice	251.665	151.000	60,00	100.665	3
16	REDUCING DISPARITIES BY STRENGTHENING THE SLOVENIAN THIRD SECTOR	CNVOS- Zavod Center za informiranje, sodelovanje in razvoj nevladnih organizacij	285.208	256.687	90,00	28.521	4
17	RENOVATION OF BUSINESS PREMISES FOR THE NEEDS AND INTEGRATION OF DISADVANTAGED GROUPS INTO THE LABOUR MARKET	OZARA storitveno in invalidsko podjetje d.o.o.	622.688	372.688	59,85	250.000	4
18	PODGRAD- TRAJNOSTNA PRENOVA KULTURNE DEDIŠČINE	Zavod Cornucopia, zavod za prostor kulture	661.800	595.620	90,00	66.180	3
19	YOUNG (HEALTHY) TOWN GROSUPLJE	Občina Grosuplje	890.900	757.265	85,00	133.635	1
20	PRESERVATION AND CONNECTION OF CULTURAL HERITAGE IN HALOZE	PRJ HALO, Podeželsko razvojno jedro	523.490	444.966	85,00	78.524	3
21	THE HOUSE OF ADVANCED TECHNOLOGIES (HNT)	Šolski center Ptuj	442.612	262.114	59,38	179.287	1
22	ASSURANCE OF THE SPACIAL POSSIBILITIES FOR EXECUTION OF THE SOCIAL-REHABILITATION	Ozara Slovenija, Nacionalno združenje za kakovost življenja	504.699	302.819	60,00	201.880	4

No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA&NOR	National in €	Priority
	PROGRAMME "TERRA PETOVIA"						
23	PROGRESSIVE MINIMISATION OF WASTE BY SAVING	Okoljsko raziskovalni zavod	447.100	268.260	60,00	178.840	1
24	ENVIRONMENTAL PROTECTION COLLEGE	Visoka šola za varstvo okolja	452.530	384.651	85,00	67.879	2
25	SUSTAINABILITY IN GREEN TOURISM ON THE VRBJE POND	Občina Žalec	361.897	307.612	85,00	54.285	6
26	CULTURAL HERITAGE IN THE SERVICE OF SCIENCE	Znanstvenoraziskovalni center Slovenske akademije znanosti in umetnosti (ZRC SAZU)	573.318	458.654	80,00	114.664	3
27	EFFICIENT MONITORING SYSTEM FOR HEALTHY ENVIRONMENT (EMOSHEN)	Univerza v Mariboru, Fakulteta za kmetijstvo	1.029.000	874.000	84,94	155.000	1
28*	OTTHER'S OUTDOOR CLASSROOM	LUTRA, Inštitut za ohranjanje naravne dediščine	373.704	336.334	90,00	37.370	1
29	"ECOLOGICAL THERAPY CENTRE NOVI PARADOKS"	Novi Paradoks Slovensko društvo za kakovost življenja	515.267	450.000	87,33	65.267	4
30	LAHINJA LANDSCAPE PARK, A STRATEGY TO DEVELOP TOURIST DESTINATION IN A PROTECTED AREA	Znanstvenoraziskovalni center Slovenske akademije znanosti in umetnosti	528.436	449.170	85,00	79.266	2
31	APPLICATION AND DEMONSTRATION OF ECOREMEDIATION (ERM) SYSTEMS FOR SUSTAINABLE DEVELOPMENT, ENVIRONMENTAL PROTECTION AND RESTORATION	LIMNOS Podjetje za aplikativno ekologijo d.o.o.	398.035	238.821	60,00	159.214	2
32	"LIVELY SOUNDS OF THE PAST"- SLOVENJ GRADEC, THE BIRTHPLACE OF HUGO WOLF, A WORLD FAMOUS COMPOSER	Mestna občina Slovenj Gradec	635.744	418.199	85,00	73.800	3
33	TALENTPOLIS- CENTRE FOR TALENT DEVELOPMENT	Regionalna razvojna agencija Celje d.o.o.	727.634	618.029	84,94	109.605	4
34	TRACING THE NATURAL AND CULTURAL HERITAGE OF SAVINJSKA REGION	Regionalna razvojna agencija Celje d.o.o.	670.700	402.420	60,00	268.280	3
35	EDUCATIONAL AND VOCATIONAL TRAINING CENTRE	Regionalno razvojna agencija Celje d.o.o.	634.650	380.790	60,00	253.860	6
36	ESPEX CENTER VRŠNIK	Decoma, Investicije, svetovanje, vodenje d.o.o.	1.245.880	250.000	27,84	648.110	2
37	"THE OLD NEW RINKA"- THE MULTI- PURPOSE CENTRE FOR SUSTAINABLE DEVELOPMENT OF SOLČAVSKO	Občina Solčava	902.019	747.336	85,00	131.883	2
38	ECOLOGICAL REHABILITATION OF THE LAUNDRY IN GENERAL HOSPITAL CELJE	Splošna bolnišnica Celje	806.192	483.715	60,00	322.477	1
39	COMPREHENSIVE ARRANGEMENT OF THE EASTERN PART OF PLEČNIK'S ŽALE	Žale javno podjetje, d.o.o.	835.054	709.796	85,00	125.258	3
40	DIGITAL ARCHIVE OF ARCHITECTURAL HERITAGE (ACRONYM: HERITAGE ONLINE)	Ad Pirum- zavod za intelektualne dejavnosti	935.416	561.249	60,00	374.167	3
41	ESTABLISHMENT OF A NATIONAL MODEL OF EQUINE ASSISTED THERAPY- AN INTEGRATED APPROACH TO (RE) HABILITATION FOR CHILDREN, ADOLESCENTS AND ADULTS WITH DISABILITIES	Ustanova fundacija nazaj na konja	318.290	273.978	86,08	44.312	5
42	CHANGE BLACK TO GREEN	Občina Moravske	364.700	309.630	84,90	55.070	1

No	Title	Applicant	Total Amount in €	EEA&NOR in €	% eligible EEA&NOR	National in €	Priority
		Toplice					
43	REVITALISATION OF THE RADLJE MANOR	Občina Radlje ob Dravi	2.351.100	705.330	30,00	1.645.770	3
44	ESTABLISHMENT OF THE "COUNSELLING CENTRE FOR AUTISTIC SPECTRUM DISORDERS" INSTITUTE	Center društvo za pomoč osebam z motnjami avtizma	321.806	289.625	90,00	32.181	5
45	CLUB HEALTH- HEALTHY AND SAFER NIGHTLIFE OF YOUTH	Inštitut za raziskave in razvoj "Utrip"	1.247.032	879.024	75,00	293.008	4
46	CARBON IN FORES SOIL FROM THE KYOTO PROTOCOL PERSPECTIVE	Gozdarski inštitut Slovenije (GIS)	319.750	271.788	85,00	47.962	1
47*	DINARICUM CENTRE	Razvojni center Kočevje Ribnica d.o.o., Družba za razvoj in svetovanje	874.502	743.312	85,00	131.190	2
48	WHOLE REVITALISATION OF AN OLD MARKET SQUARE IN MOZIRJE COMMUNITY	Občina Mozirje	617.098	408.000	85,00	72.000	3
49	CITY BALCONY	Zavod za kulturne prireditve in turizem Celelia Celje	601.440	288.931	60,00	192.621	3
50	DIGITALIZATION OF ARCHAEOLOGICAL ARCHIVE: EASIER ACESSIBILITY FOR EVERYONE	Pokrajinski muzej Celje	418.900	356.065	85,00	62.835	3
51	SLOVENIAN PROGRAMME FOR TECHNOLOGY TRANSFER FROM RESEARCH AND DEVELOPMENT INSTITUTIONS TO SMALL AND MEDIUM SIZED ENTERPRISES- SLOTT	Institut "Jožef Stefan"	779.610	662.668	85,00	116.942	2
52	THE SWIMMING CENTRE FOR DISABLED PEOPLE	Mestna občina Velenje	302.400	256.000	84,66	46.400	5
53	THE SUSTAINABLE DEVELOPMENT CENTRE AND HIGH TECH INCUBATOR	Mestna občina Velenje	1.014.000	861.900	85,00	152.100	2
54	REVITALIZATION OF OLD POWER PLANT IN THE FACULTY OF ENERGY TECHNOLOGY AND INSTITUTE OF ENERGY TECHNOLOGY	Mestna občina Velenje	1.197.000	1.016.662	84,93	180.338	1
55	CONSTRUCTING RISC-RESEARCH INFRASTRUCTURES	Univerza v Ljubljani, Fakulteta za družbene vede, Center za raziskovanje javnega mnenja	501.914	426.626	85,00	75.288	7
56	FORMATION OF A POLYCENTRE OF HIGH TECHNOLOGIES	Inštitut za matematiko, fiziko in mehaniko	1.244.944	626.350	50,83	605.975	7
57	UREDITEV SPREJEMNIH PROSTOROV OBČINE SLOVENSKA BISTRICA IN UPRAVNE ENOTE	Občina Slovenska Bistrica	337.584	286.946	85,00	50.638	4
58	ENERGY PERFORMANCE CONTRACTING OF ELECTRIC ENERGY CONSUMPTION, PUBLIC (STREET/ OUTDOOR) LIGHTING IN SLOVENSKA BISTRICA	Občina Slovenska Bistrica	360.000	216.000	60,00	144.000	1
59	RENOVATION TO SOCIAL HOME WITH DIFFERENT CONTENTS	Občina Prevalje	477.708	406.052	85,00	71.656	3
60	COMPETENTS FOR THE FIRST JOB	Moje delo, spletni marketing, d.o.o.	1.308.187	784.913	60,00	523.274	4
61	CONSULTATION AND DIALOGUE AS PRECONDITIONS FOR SUSTAINABLE DEVELOPMENT	Ministrstvo za javno upravo	682.042	455.712	66,82	226.330	2
62	ARCHITECTURAL HERITAGE OF EDO MIHEVC IN SLOVENIA- ARHIEM	Pokrajinski muzej Koper	614.000	521.900	85,00	92.100	3
63	SPECIAL SCHOOL FOR SPECIAL STUDENTS	Zavod za gluhe in naglušne Ljubljana	354.000	250.000	84,75	45.000	5
<b>TOTAL</b>			<b>45.457.762</b>	<b>32.192.225</b>		<b>12.232.614</b>	



**Priorities:**

1. Protection of the environment, including the human environment, through, inter alia, the reduction of pollution and the promotion of renewable energy
2. Promotion of sustainable development
3. Conservation of European cultural heritage
4. Human resource development through, inter alia, promotion of education and training, strengthening of administrative or public service capacities of local government or its institutions and the democratic processes that support it
5. Health and childcare
6. Regional policy and cross-border activities
7. Academic Research

**Table 6: Priority list of project proposals for Open call part 4**

	No	PROJECT TITLE	Applicant	Priority	EEA&NOR in €	Rate of financing of eligible costs
1	42	CHANGE BLACK TO GREEN	Municipality Moravske Toplice	1	309.630	84,90
2	23	PROGRESSIVE MINIMISATION OF WASTE BY SAVING	Okoljsko raziskovalni zavod	1	268.260	60
3	12	SCIENCE EDUCATIONAL CENTRE FOR SUSTAINABLE DEVELOPMENT	Fakulteta za naravoslovje in matematiko, Univerza v Mariboru	2	920.846	85
4	37	"THE OLD NEW RINKA"- THE MULTI-PURPOSE CENTRE FOR SUSTAINABLE DEVELOPMENT OF SOLČAVSKO	Municipality Solčava	2	747.336	85
5	44	ESTABLISHMENT OF THE "COUNSELLING CENTRE FOR AUTISTIC SPECTRUM DISORDERS" INSTITUTE	Center društvo za pomoč osebam z motnjami avtizma	5	289.625	90

**Table 7: Individual projects received by the deadline 9 May 2008 by priorities**

PRIORITY	Requested funds in EURO	% of TOTAL requested funds	Number of projects
Environment and energy	5.628.744	17,48	11
Sustainable development	6.490.817	20,16	12
European cultural heritage	12.283.901	38,16	22
Human resource development	4.977.782	15,46	10
Health and childcare	1.069.603	3,32	4
Regional policy and cross-border activities	688.402	2,14	2
Academic Research	1.052.976	3,27	2
<b>TOTAL</b>	<b>32.192.225</b>	<b>100</b>	<b>63</b>

### **3 IMPLEMENTATION MOU ANNEX C FUNDS**

#### **NGO Fund**

The purpose of the NGO Fund in Slovenia is to provide institutional capacity building support to NGOs working in the priority sectors of the Financial Mechanisms, with the overall objective to increase solidarity, create opportunities and support cooperation at international level between the NGOs in Slovenia and the donor countries. The completed Fund includes the following activities: provide sub-projects grants, fund management and publicity.

The Intermediary is the Regional Environmental Centre for Central and Eastern Europe, Country Office Slovenia.

The Focal Point provided 15 percent of the estimated eligible costs of the Fund.

The NGO Fund strengthens civil society in Slovenia and will support activities that are within the following thematic areas:

- Protection of the environment and sustainable development;
- Development of human resources, through promotion of democratic and civil society processes, including sub-projects on topics such as non-discrimination, anti-racism, advocacy, awareness raising, human rights, gender equality, rights-based approaches, empowerment, monitoring, reporting, etc.
- Cultural heritage conservation;
- Health and child care.

The Fund supports “people-to-people” and “soft” project activities, such as education and training, organization of conferences, seminars and other practical activities; public participation and the promotion of good governance, exchange of good practices and bilateral cooperation.

Minimum and maximum grant amount per sub project

- minimum amount of sub-project grants is € 10,000,
- maximum amount is € 50,000.

Duration of sub-projects:

- minimum duration of sub-projects is 12 months,
- maximum duration of sub-projects is 18 months.

There are two open calls for proposals foreseen.

- 1st call was launched on February 1st 2008; deadline for submission of project was April 2nd 2008.
- 2nd call was launched on July 11th 2008; deadline for submission of project is October 2nd 2008.

### 3. Results of the 1st call for tender

- Lunched on **1 February 2008**
- Information workshop organised in Celje on **14 February 2008**
- Amount available: **857.700 EUR**
- Deadline for the application: **April 2nd 2008**
- Applications received: **74**
- Approved projects: **19**
- Partners from the donor states: **8**

## LIST OF AWARDED PROJECTS

Priority area: **CULTURAL HERITAGE CONSERVATION**

Project Title	Beneficiary	Partner from the donor states
Folk heritage for museums of the Plateau of Banjsice and Trnovo	Community Foundation Planota	Intermusic Center Norway, Oslo
The Walk through the heritage of the Isonzo front	Foundation Walks of Peace in the Soča Region	
The preservation of culinary heritage	Slovenian association of tourist farms	Norwegian Rural Tourism and Traditional Food
The Elderly as Possown essors and Transmitters	Society Slovenian Third Age University	
The skiing culture of Bloke plateau	Tourist Society Bloke	

Priority area: **DEVELOPMENT OF HUMAN RESOURCES**

Project Title	Beneficiary	Partner from the donor states
"DROM - Way" Encouragement of the social inclusion of Roma population	Mission S – Society for Sustainable Development of Pomurje Region	
New opportunity for people after head injuries	The Institute for Rehabilitation after head injuries Zarja	
Developement of a practical model and relevant policies of resettlement of homeless people in Slovenia	Society for help and self-help to homeless people Kings of the Street	Kirkens Bymision, Oslo
Support for local initiatives	Institute for Policies of Space	Community-Based Natural Resource Management Network - CBNRM
Development of inovative trainig models of voluntarism and migrations	Slovene Philanthropy Association for promotion of philanthropy	
Development of tourist offer for persons with special needs	SENT Slovenian Association for Mental Health	

Priority area: **HEALTH AND CHILD CARE**

<b>Project Title</b>	<b>Beneficiary</b>	<b>Partner from the donor states</b>
<b>HUG - Supporting Family in Educational Process</b>	Friends of Youth Society, Litija	Adults for Children, Oslo
<b>Movement, Youth, Nature and Innovation: Motive Power for Society</b>	Institute Wholesome Grove Tunjice	The Icelandic Boy and Girl Scout Association, Reykjavik

Priority area: **PROTECTION OF THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT**

<b>Project Title</b>	<b>Beneficiary</b>	<b>Partner from the donor states</b>
<b>Sustainable energy in schools</b>	Society for Ecological and Spare Time Activities	
<b>Following the Otter's knowledge</b>	Lutra Institute for Natural Heritage Conservation	Norwegian Institute for Nature Research, Trondheim
<b>Slovenian National Energy Way</b>	Vitra, Center for Sustainable development	
<b>Leap Forward: Accelerate Org. Farming Action Plan</b>	Institute for Sustainable Development	Debio, Norway
<b>Invasive alien species - an overlooked threat</b>	Institute Symbiosis	
<b>Reptiles of Slovenia - do we know them?</b>	Society for Researching Amphibians and Reptiles	

### **Technical Assistance**

Under the provisions set within Annex C of the Memoranda of Understanding for implementing the Norwegian Financial Mechanism and EEA Financial Mechanism in Slovenia the Technical Assistance Fund is established in order to provide the assistance to NFP and PA in conducting the tasks related to fulfilment of obligations set up by Memoranda of Understanding.

The activities under the Technical Assistance Fund will last from 2007 till 2011 and will include:

1. Promotion seminars for the implementation of selected individual projects and public presentation of the results of the financial mechanisms
2. Annual meetings with EFTA states once a year.
3. Activities of the Monitoring Committee meetings at least once per year for the period 2007 – 2011.
4. Activities of the Steering Committee for the appraisal of received applications within Open calls for individual projects in years 2007 and 2008.
5. Meetings with the FMO and/or donors for approximately 15 visits of the FMO and/or donors per year.
6. Activities for Audits and the on-the-spot checks.
7. Employment in the NFP.

The total amount of requested assistance is 464,850 EUR.

The Grant Agreement for the Technical Assistance has been signed on 5 May 2007. In March 2008 the NFP employed additional employee for performing controls of project Interim Reports.

## **The Technical Expert Fund and the Fund for Co-operation among Educational and Research Institutions**

The application form for both block grants has been prepared in March 2008. During the appraisal period the FMO and NFP initially agreed on the following:

- Total cost: € 1,157,828
- Total eligible cost: € 1,157,828
- Grant rate: 84.06 %
- Grant amount: € 973,270
- 2 Calls for proposals

Proposed activities:

- Individual mobility
- Study Visits
- Exchange of Experts

## **4 INDICATIVE IMPLEMENTATION PLAN FOR THE FOLLOWING YEAR**

### **September 2008**

- Preparation of Monitoring Report on the implementation of Financial Mechanism EEA and Norwegian Financial Mechanism in Slovenia
- Deadline for Open call for proposals for NGO Fund project proposals
- Approval of the application for Technical Expert Fund and The Fund for Co-operation among Educational and Research institutions

### **October 2008**

- Start of appraisal of individual project applications within the Open call for individual projects part 4 (2008)
- 1<sup>st</sup> meeting of the Monitoring Committee

### **November 2008**

- First open call for the Technical Expert Fund and the Fund for Co-operation among Educational and Research Institutions published

### **December 2008**

- Completion of Appraisal of individual project applications within the Open call for individual projects part 4 (2008)

### **January 2009**

- Approval of the individual projects selected within Open call part 4 (2008)

## **5 INDICATIVE MONITORING AND AUDIT PLAN FOR THE FOLLOWING YEAR**

### **Monitoring**

The Meetings of Monitoring Committee are planned to be held as often as necessary but at least once every year (see also chapter 1.2 above).

### **Auditing**

The FP will provide the detailed Audit plan by October 2008.