



SEMI-ANNUAL REPORT NO 2

ON THE IMPLEMENTATION OF

EEA FINANCIAL MECHANISM IN ROMANIA

Implementation period: September 2008 – May 2009

Cut off date: 5 May 2009

Prepared: National Focal Point
Authority for Coordination of Structural Instruments
Ministry of Public Finance - Romania

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Glossary of acronyms

CSDF - Civil Society Development Foundation

EEA - European Economic Area

FM - Financial Mechanism

FMC – Financial Mechanism Committee

FMO - Financial Mechanism Office

IP - Individual Project

HRD – Human Resources Development

MC – Monitoring Committee

MoPF - Ministry of Public Finance of Romania

MoU - Memorandum of Understanding

NACPEVT - National Agency for Community Programmes in Education and Vocational Training

NFP - National Focal Point

NGO - Non-governmental organization

TA – Technical Assistance

WG – Working Group

Preface

The purpose of the Semi-Annual Report on the implementation of the EEA Financial Mechanism in Romania is to give comprehensive information on the implementation during the period under review 25th of September 2008 – 5th of May 2009. The semi-annual report should provide an overview of the implementation of the mechanism.

The reported period depicts the appraisal process of individual applications done by the NFP; however most of this period could still be described as preparatory phase. As majority of the individual projects were finally approved by the FMC, as the project assessment was completely finalized both by NFP and FMO, the present Annual Report is limited only to the following issues:

1. Introduction
 - 1.1 Implementation status
 - 1.2 Monitoring Committee meetings
2. Assessment of individual projects
3. Technical Assistance
4. Block Grants (Annex C of the MoU)
 - 4.1 NGO Fund
 - 4.2 Scholarship Fund
5. Audit plan
6. Information and publicity
7. Work plan for the next period
8. List of annexes

Executive Summary

The second semi-annual report gives an overview on the implementation status of the programme in Romania for the period September 2008 – May 2009.

The reported period depicts the appraisal process of individual applications done by the NFP, although the period could be described as preparatory phase. Since most of the individual projects were approved by the FMC, as the project assessment was completely finalized both by NFP and FMO, the present semi-annual report follows the same structure as the previous one, but focuses mainly on this final phase of projects assessment.

Out of the 75 applications deemed eligible in August last year after the appraisal at national level, only 53 qualified for the next phase, which is FMO appraisal. NFP, after approval of projects in the Monitoring Committee, sent to FMO a list of priority projects, accompanied by a reserve list. The entire pack of applications was officially sent to FMO in January 2009. In April 2009, the appraised projects were recommended to FMC for approval/rejection and by the end of month, 40 projects were approved and 7 were rejected.

From the point of view of the grant committed, the health sector was in the top since it was the only sector where the indicative allocation was surpassed with almost 50%. The environment and culture sectors were both granted with less than initially allocated, while HRD sector received just a little more than the allocation.

Related to the Technical Assistance application for the NFP, the Grant agreement was signed in March this year, the tender procedures being under preparation and estimated to be launched at the end of June 2009.

Concerning the specific forms of grant assistance, under the NGO Fund, for applications received under the first call of proposals, the final lists with selected projects and the reserve list were sent to FMO in January and 46 projects were approved after FMO appraisal. A second call for proposals was launched in April this year and since then several promotional seminars in Bucharest and throughout the country took place. The Scholarship Fund was officially launched in March 2009 and shortly after, the Grant Agreement was signed.

As regards the work plan for the next period, NFP foresees among other things the completion and start of the tender dossier for the TA project, the approval of the legislative framework for financial flow under EEA grants, organizing an informational seminar with the project promoters, the signature of the Grant Agreements between FMC and NFP, conclusion of the national implementation contracts between NFP, CFCU and beneficiaries, followed by monitoring of the approved projects.

1. Introduction

In accordance with article 5 of the Memorandum of Understanding on the implementation of the European Economic Area Financial Mechanism 2004 – 2009, the Ministry of Public Finance (MoPF) acting as National Focal Point (NFP) for the implementation of the EEA Financial Mechanism in Romania, prepared the document *Semi-Annual Report on the implementation of the European Economic Area Financial Mechanism for the period September 2008 – May 2009*. The aim of this document is to present the state of implementation of the EEA Financial Mechanism in Romania. In addition, the report presents a plan of activities for the next period, i.e. May – November 2009.

This document will be presented during the semi-annual meeting planned in June 2009 with the donor states of the EEA Financial Mechanism.

1.1 Implementation status

The open call for individual projects in Romania lasted around 3 months (from 25th of March until 20th of June 2008) and all focus areas were covered (in accordance with Annex B of MoU for the implementation of EEA Grants). There were received 95 applications amounting € **133,331,367**. Out of the total number of applications received, 75 have passed for the second phase of the national appraisal process – the selection phase. More details on the national approval process are given under section 2 – assessment of individual projects.

1.2 Monitoring Committee meetings

During the reporting period, two MC meetings were held: the third one in 28th of November 2008 (see annex 1) and the fourth one in 15th of April 2009 (see annex 2).

It was very well understood the considerable importance of the third MC meeting where the lists with the selected and reserve individual projects were approved by the MC members. The FMO Country Portfolio Officer for Romania participated as well, underlining the time constraints for the projects approval.

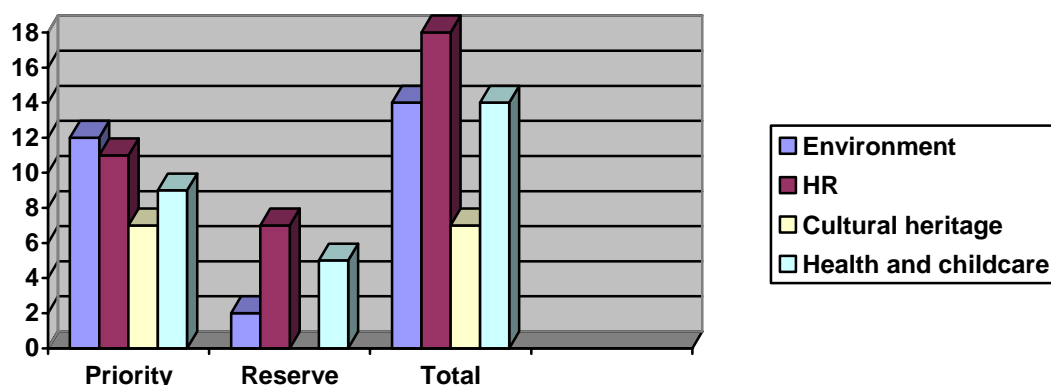
2. Assessment of individual projects

The 75 eligible applications were submitted to the five Working Groups (WGs) on 15th of September 2008, when NFP organized a technical meeting with the members of all WGs in order to present the guidelines for the selection process. Each member of the WGs worked individually appraising the distributed projects.

At the beginning of November 2008, the NFP organized conciliation meetings for each WG, with the aim to correlate the scores given by each member in the specific working group and to rank the projects.

The result of this second appraisal phase at national level was that 39 applications were qualified for the priority list and 14 on the reserve list (see annex 3), with the following distribution by priority sector:

No. crt.	Priority Sector	No. of applications on priority list	No. of applications on reserve list	Total per priority sector
1	Environment	12	2	14
2	HR and Administrative Capacity	11	7	18
3	Cultural heritage	7	-	7
4	Health and childcare	9	5	14
	Total	39	14	53



The selection phase took a bit longer time than estimated, during the months of September – November 2008, after which the NFP prepared the third meeting of the MC on 28th of November 2008, in order to validate the results of WGs. The delays incurred in national selection of the individual projects were mainly related to the complexity of some infrastructure projects and the differences in the speed of appraisal by various members of WGs.

At the level of NFP as member in all WGs, the assessment of all eligible applications has been initiated based on the recommendations provided by the independent evaluators. The evaluators were provided by a consultancy company – Pluriconsult SRL, selected in accordance with the provisions of the national public procurement legislation (the contract was less than the equivalent in lei of €10,000).

The contract with Pluriconsult SRL was signed by both parties in December 2008, this being concluded by the end of 2008.

The applications were sent informally to FMO starting with December 2008. During December 2008 - half of January 2009, the NFP filled in all the 53 applications with the reasoned opinion and each of these applications was duly signed by the representative of NFP. The entire pack of applications was officially sent to the FMO on 26th of January 2009.

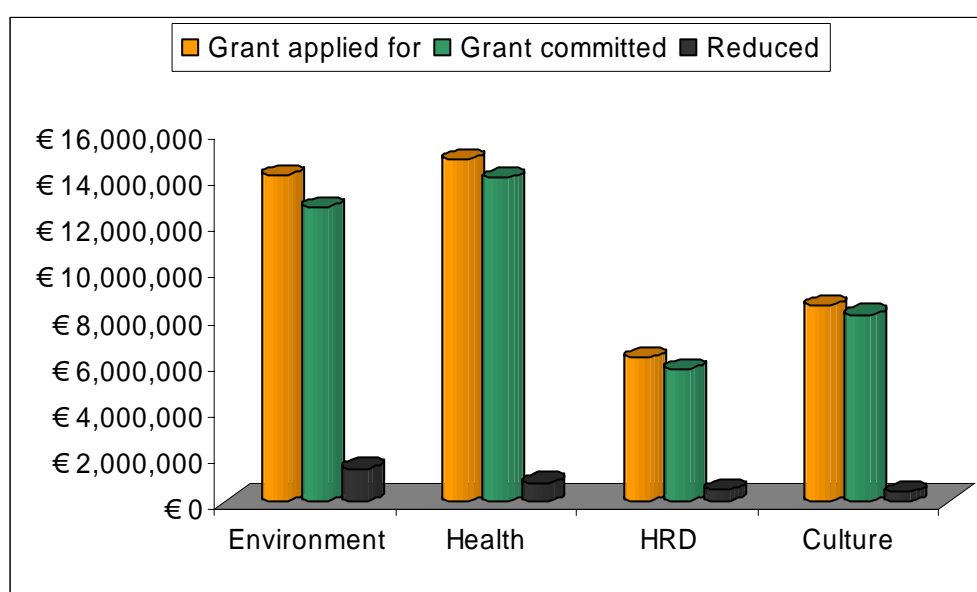
Due to the time constrains, the FMO decided to start the appraisal process for 49 projects out of the total pack sent by NFP. Almost all projects were evaluated by independent evaluators hired by FMO and Detailed Appraisal Reports were elaborated.

The appraised projects were recommended by FMO to FMC to approval/rejection, except for two projects (RO-0057 and RO-0058 FMO numbers) where no decision was taken due to the lack of available funds.

By the end of April, 40 projects were approved (see annex 4) and 7 were rejected.

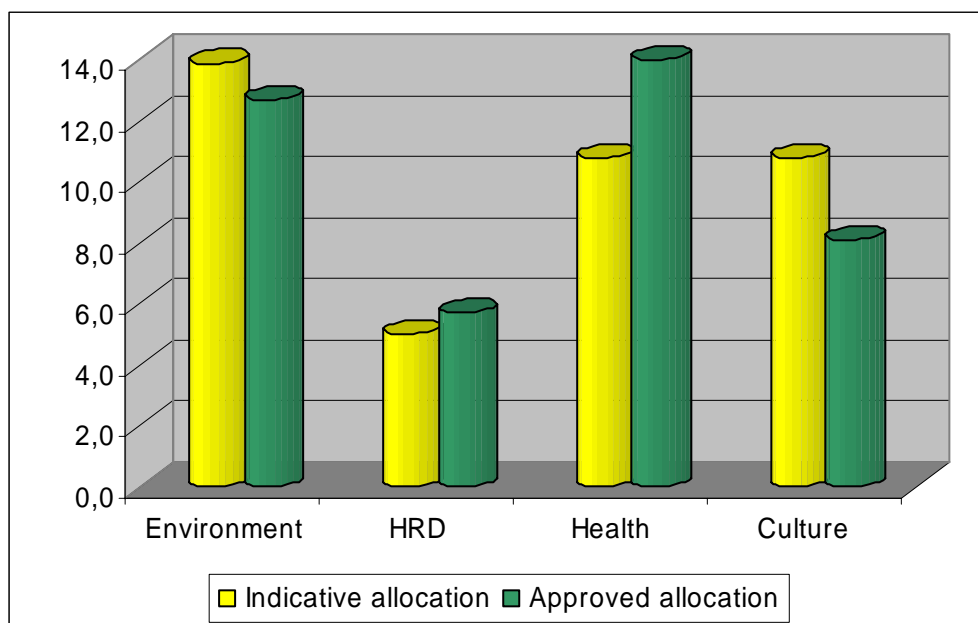
The distribution of the approved applications is as follows:

Priority sector	Environment	Health	HRD	Culture
Grant applied for	€14,142,141	€14,818,895	€6,196,914	€8,482,981
Grant committed	€12,734,241	€14,008,914	€5,731,369	€8,092,337
Reduced	€1,407,900	€809,981	€465,545	€390,644



The amount of the approved projects versus indicative allocation per priority sector is shown below:

Priority sector	Indicative allocation		Approved final allocation	
	%	MEUR	%	MEUR
Environment	34,3	13,9	31,4	12,7
HRD	12,3	5,0	14,1	5,7
Health	26,7	10,8	34,6	14,0
Culture	26,7	10,8	20,0	8,1
	100,0	40,5	100,0	40,5



The cross-cutting issues (environmental, economic and social including gender equality and good governance) have been taken into account during the selection process, representing 10% from the total score. The scoring for cross-cutting criteria set in the national selection process was the following:

- between 1 and 5 points for sustainable development,
- between 1 and 5 points for gender equality and good governance.

The applications that received 1 point were considered with the lowest contribution on cross-cutting issues, while the ones scored with 5 points had the highest input, the latter being the most valuable from this point of view.

However, at present it is too early to assess the impact of the selected projects on the cross-cutting issues, considering that only in effective implementation and afterwards, these issues could be properly measured.

3. Technical Assistance

The approval of the TA application was conditioned by the common understanding of the financial flow in Romania. Therefore after a clarification meeting between NFP and FMO representatives held in Bucharest in November 2008, the FMO sent a letter in December 2008 through which it was acknowledged that the financial flow is in accordance with the MoU provisions.

On 18th of March 2009 the representative of the NFP signed the Grant Agreement for the TA application for the management structures involved in implementation of the EEA grants.

The total value of the project is **€1,071,000**, out of which the grant requested is **€910,350**.

The tender documents are under preparation by the NFP and it is estimated to launch the tender procedure by the end of June 2009.

4. Block Grants (Annex C of the MoU)

4.1 NGO Fund

On 14th of January 2009, the final lists of selected projects, including the reserve list, for the applications received under the first call for proposal, were sent to the FMO.

There were approved 46 projects with a total value of € 2,069,347, out of which € 1,758,182 represents the awarded grant.

The final lists with approved projects are available on the following sites: www.fdsc.ro and www.fonduri-ue.ro/eeagrants.

The second call for proposals was launched on 22nd of April 2009. Until the cut-off date for the present report, five regional seminars (out of which one in Bucharest) took place in order to promote the event.

4.2 Scholarship Fund

On 9th of February 2009 – the application was signed and sent officially by NFP. The total value of the project is **€1,100,000**, out of which the grant requested is **€935,000**. The national co-financing is **€165,000**.

The official launch of the Scholarship Fund took place on 12 of March 2009, where representatives of universities from the donor states and from Romania participated.

The scholarships will be offered to Romanian students –to the purpose to undertake either a study or a placement period abroad (in one of the EEA countries), in the framework of Community programme Erasmus, but having the status of „zero grant Erasmus students”; also, university staff could benefit from a grant in order to undertake a mobility for teaching or training in another university/institution from EEA countries, following the same Erasmus framework.

On 18th of March 2009 the representative of the NFP signed the Grant Agreement for the Scholarship Fund. After approval of the model for implementation contract by the FMO, this contract will be also signed between NFP and NACPFVET.

5. Audit plan

The audit for the EEA FM will be done in accordance with the national legislation in force, by the specialised body in charge – Central Harmonisation Unit for Public Internal Audit (CHUPIA). Considering the present status of the approved projects, it is however too early to present an audit plan in this report. The next reporting period will include the audit plan.

6. Information and publicity

The NFP was actively involved in preparation of the necessary information and publicity measures, in order to increase transparency and raise public awareness about the EEA FM.

The web site www.fonduri-ue.ro/eeagrants is operational since January 2008. The web site is continuously updated in due time, announcing every event related to the EEA FM and providing also the documents needed for the project promoters (such as the result of appraisal for individual projects, the guideline for completing the PIP and so on).

All the documents related to the EEA grants were available on the website since the launch of the call and continuous dialogue with actual and potential applicants has been assured via telephone, fax and e-mail. The dedicated e-mail address is eea.grants@mfinante.ro.

7. Work plan for the next period

Activity	Target Group	Date
Monitoring Committee		
Preparation of the MC meetings	Members of MC	<ul style="list-style-type: none"> ▪ July 2009 ▪ October 2009
MC meetings	Members of MC	<ul style="list-style-type: none"> ▪ July 2009 ▪ October 2009
TA project		
Finalization of the tender dossier	Beneficiaries of TA project (ACIS – DAP, CPA, CFCU, CHUPIIA)	end June 2009
Starting tendering procedure		July 2009
Individual projects approval/implementation		
Joint press conference to announce the results of appraisal for individual projects selected on EEA FM and applications selected under Norway grants		11 th of June 2009
Approval of the legislative framework for financial flow under EEA grants		June 2009
Info seminar with the project promoters	Project promoters	June – July 2009
Signature of the Grant Agreements by the FMC and NFP		June – July 2009
Conclusion of the national implementation contracts between NFP, CFCU and beneficiaries	Project promoters	July -August 2009
Monitoring of the approved projects		Continuously
Semi-annual meetings		
Preparation of the meetings		<ul style="list-style-type: none"> ▪ June 2009 ▪ October 2009
Semi-annual meetings		<ul style="list-style-type: none"> ▪ June 2009 ▪ November 2009

8. Annexes



Ministry of Economy and Finance



Agenda of the 3rd Monitoring Committee for the EEA Financial Mechanism

Venue: 17 Apolodor Str., district 5, 1st floor, Room no. 372

Date: 28th November 2008, 9.00 h

1. Opening remarks
2. Approval of the agenda
3. Approval of the minutes of the last Monitoring Committee for the EEA FM meeting from 24th June 2008
4. Approval of the first Semi-annual report on the implementation of EEA FM in Romania (November 2007 – September 2008), presented in the second semi-annual meeting with FMC, from 14th October 2008
5. Presenting and validating the priority lists of projects proposals
6. Indicative date of the next meeting of the Monitoring Committee for the EEA FM
7. AOB



Agenda of the 4th Monitoring Committee for the EEA Financial Mechanism Committee

Venue: 17 Apolodor Str., district 5, 1st floor, Room no. 372

Date: 15th April 2009, 10:00 A.M

1. Opening remarks
2. Approval of the agenda
3. Approval of the minutes of the last Monitoring Committee for the EEA FM meeting from 28th November 2008
4. Developments in the implementation of EEA FM during December 2008 – March 2009
5. Indicative date of the next meeting of the Monitoring Committee for the EEA FM
6. AOB

Selected Projects

No	Romanian Code	Title of the project	Requested Grant (EURO)
Environment			
1	RO-00011	Diking Bistrita River banks in the entire area of the waste mgmt unit including the DEEE yard, located in the Vanatori extension, P Neamt	2,513,361
2	RO-00055	Monitoring System of the quality of water intended for human consumption, produced and distributed by a Romanian Company	650,000
3	RO-00024	Pilot training center and Training Courses for Improving knowledge and capabilities in the field of integrated watershed management including management of EC Water related Directives	841,500
4	RO-00078	Improvement of the structures and efficiency of small horizontal access wind generators with non regulated blades	1,028,500
5	RO-00034	Enhancement of water resources management in the Mures River Basin	1,178,500
6	RO-00036	Sewerage network and waste water treatment plant for „Tudor Vladimirescu” Chest Hospital	1,052,663
7	RO-00038	Flood prevention. Stream regulation of Moeciu beck in Moeciu commune, Brasov County	2,867,470
8	RO-00080	Conservation of biodiversity of the „Breite ancient oak tree” nature reserve, Sighisoara	264,690
9	RO-00056	Conservation of bio and geo-diversity, as support for sustainable development and economic and social growth in Hateg County- Retezat area	1,683,262
10	RO-00063	Efficiently management of protected areas from Apuseni Areas, Alba County	446,165
11	RO-00076	Regional monitoring of air, water and soil	295,030

Selected Projects

No	Romanian Code	Title of the project	Requested Grant (EURO)
12	RO-00040	Expanding the sewerage system, rehabilitating the delivery pipe up to the Constanta Sud water treatment plant and solving issues connected to Cumpana Commune Constanta County	3,000,000
Cultural Heritage			
13	RO-00037	Rehabilitation and enhancement for cultural and touristic purposes of the Palace of the Danube European Commission – Sulina	2,595,125
14	RO-00081	Conservation of the historic landscape of the saxon villages of Transylvania	291,089
15	RO-00067	Conservation and restauration of the ethnographic heritage from Astra museum Dumbrava Sibiului	2,734,660
16	RO-00017	Restoration and revitalization of the Butchers' Fortress from Baia Mare, Maramures	1,537,480
17	RO-00013	Sector of hydro powered technical equipment within the Maramures Museum	547,833
18	RO-00095	Restoration of the Gabroveni inn	2,600,000
19	RO-00094	Restoration of the 5-th gate – the Vanubian citadel/Fortification in Alba Iulia	725,242
HR, CA			
20	RO-00003	Establishing 3 therapeutic communities in Rahova, Jilava and Targosor Romanian Penitentiaries – CA	415,436
21	RO-00015	Development of modern tools for planning in CENTRU Region using GIS technology – CA	294,000
22	RO-00087	Cultural centers – leaders in community development through the promotion of cultural heritage – CA	250,000
23	RO-00066	Tools and Integrated DB for territorial planning in the CUA area – CA	466,054

Selected Projects

No	Romanian Code	Title of the project	Requested Grant (EURO)
24	RO-00022	Innovative Tools and Models for Vocational Education and Training in Central and Western Romania (MoVE-IT) – <i>RU</i>	959,253
25	RO-00025	GIS System Implementation in Mizil – a tool for territorial planning – <i>CA</i>	273,000
26	RO-00010	Public Services in Valcea County, networking for a common mission – <i>CA</i>	250,750
27	RO-00001	Prevent and investigate Internet child pornography cases – <i>CA</i>	505,750
28	RO-00028	Land Administration Knowledge Improvement (LAKI) – <i>CA</i>	960,000
29	RO-00052	Increasing accountability in public administration – <i>CA</i>	322,400
30	RO-00031	Development Resource center in North East Romania – <i>RU</i>	973,098
Health and childcare			
31	RO-00045	Increasing the capacity of the local public authorities from Romania to support children with disabilities in their own families	2,506,393
32	RO-00049	Towards positive healthy parenting in Romanian families	1,753,250
33	RO-00002	Familial training in educational abilities regarding the tobacco, alcohol and drug use prevention	296,475
34	RO-00046	Increasing the capacity of the local public authorities from Romania to respond in cases of child abuse neglect and exploitation	1,378,239
35	RO-00012	Prevention and early detection of breast, genital and lung cancer	2,300,000
36	RO-00072	Modernizing the equipments from the residential centres of child protection from Sibiu County	550,398
37	RO-00058	Welfare Promotion Centres for Children and Adults in Timis and Iasi Counties	876,489

Selected Projects

No	Romanian Code	Title of the project	Requested Grant (EURO)
38	RO-00021	A model of integrated services for children at risk in disadvantaged areas of Bacau County	390,480
39	RO-00048	Establishing a training system in Basic First Aid in Romania	2,000,000

Reserve List

Environment			
1	RO-00088	Integrated micro CCHP – Stirling Engine based on renewable energy sources for the isolated residential consumers from S-E region of Romania (m-CCHP-SE)	3,000,000
2	RO-00004	Promoting the development of renewable energy sources at the level of Oradea Metropolitan Area	379,525
HR, CA			
3	RO-00019	Working together for better life of vulnerable people – CA	284,273
4	RO-00027	E-learning platform and Training System for Entrepreneurial Formation (ELPATE) – RU	269,748
5	RO-00044	Regional Policy Impact Assessment Training in South Muntenia Region – CA	258,767
6	RO-00014	Strategy for sustainable development of Bacau County – CA	255,000
7	RO-00007	Assessment and support of public policies in Romania by means of a sociologic panel survey – CA	1,000,000
8	RO-00006	HRD and capacity building for innovative regional policy – CA	294,526
9	RO-00053	Quality training for local communities – RU	603,030

Selected Projects

No	Romanian Code	Title of the project	Requested Grant (EURO)
Health and childcare			
10	RO-00057	Creating a community response to the threat of HIV among Men who have sex with Men in 10 Romanian Cities	356,940
11	RO-00060	Comprehensive approaches in HIV/AIDS prevention in Romania	2,057,584
12	RO-00061	1-2-3 Let's go Promotion of a healthy life style for children in Bucharest	1,523,693
13	RO-00026	Chance for the children and youths in need	397,330
14	RO-00082	Costing and pricing of Romanian Hospital Services for a modern management and improved performance	728,200

**List of the approved projects by FMO under the
EEA Grants**

FMO Code	NFP Code	Title of the project	Requested Grant	Approved Grant	Reduction of the Grant	Priority Sector
<u>RO0015</u>	RO-00011	Piatra Neamt - protecting municipal waste landfill from flooding	€ 2.513.361	€ 2.513.361	€ 0	Environment
<u>RO0016</u>	RO-00055	National - improve drinking water quality	€ 650.000	€ 680.000	-€ 30.000	Environment
<u>RO0018</u>	RO-00078	National - Improvement of wind generators	€ 1.028.500	€ 1.028.500	€ 0	Environment
<u>RO0019</u>	RO-00034	Mures River Basin - water resource management	€ 1.178.500	€ 1.178.438	€ 62	Environment
<u>RO0020</u>	RO-00036	Suseni - Sewerage network and wastewater treatment plant	€ 1.052.663	€ 1.052.663	€ 0	Environment
<u>RO0022</u>	RO-00080	Transylvania - Conservation of the 'Breite Ancient Oak Tree' nature reserve	€ 264.690	€ 264.688	€ 2	Environment
<u>RO0023</u>	RO-00056	Hateg County - conservation of bio and geodiversity	€ 1.683.262	€ 1.579.865	€ 103.397	Environment
<u>RO0024</u>	RO-00063	Apuseni Mountains - improving management of protected areas	€ 446.165	€ 420.103	€ 26.062	Environment
<u>RO0026</u>	RO-00040	Cumpana - Expanding sewage network	€ 3.000.000	€ 2.240.050	€ 759.950	Environment
<u>RO0028</u>	RO-00081	Transylvania - Conservation of the historic landscape of the Saxon villages.	€ 291.089	€ 291.083	€ 6	Cultural heritage
<u>RO0029</u>	RO-00067	Dumbrava Sibiului - conservation and restoration of ethnographic heritage	€ 2.734.660	€ 2.461.888	€ 272.772	Cultural heritage
<u>RO0030</u>	RO-00017	Maramures - Restoration and revitalization of the Butchers' Fortress	€ 1.537.480	€ 1.518.124	€ 19.356	Cultural heritage

FMO Code	NFP Code	Title of the project	Requested Grant	Approved Grant	Reduction of the Grant	Priority Sector
<u>RO0031</u>	RO-00013	Maramures - restoration of traditional hydro-powered technical equipment	€ 644.510	€ 547.834	€ 96.676	Cultural heritage
<u>RO0032</u>	RO-00095	Bucharest - Restoration of the Gabroveni Inn	€ 2.550.000	€ 2.550.000	€ 0	Cultural heritage
<u>RO0033</u>	RO-00094	Alba Iulia - restoration of the 5th gate of the Alba Iulia Citadel	€ 725.242	€ 723.408	€ 1.834	Cultural heritage
<u>RO0034</u>	RO-00003	National - therapeutic communities in prisons for drug-using inmates	€ 415.436	€ 305.996	€ 109.440	HRD
<u>RO0035</u>	RO-00015	Centru Region - Territorial planning using GIS technology	€ 294.000	€ 294.000	€ 0	HRD
<u>RO0036</u>	RO-00087	National - Increased efficiency and quality of public services towards cultural heritage	€ 250.000	€ 251.506	-€ 1.506	HRD
<u>RO0037</u>	RO-00066	Turda - Geographical Information System (GIS) technologies	€ 466.054	€ 466.054	€ 0	HRD
<u>RO0038</u>	RO-00022	Mures - Vocational education and training in Central and Western Romania	€ 959.251	€ 959.253	-€ 2	HRD
<u>RO0039</u>	RO-00025	Mizil - Geographical Information System (GIS) technologies	€ 234.000	€ 234.005	-€ 5	HRD
<u>RO0040</u>	RO-00010	Valcea County - public electronic information and communication network	€ 250.750	€ 250.750	€ 0	HRD
<u>RO0041</u>	RO-00001	National - Prevention and investigation of child internet pornography cases	€ 505.750	€ 491.551	€ 14.199	HRD
<u>RO0042</u>	RO-00028	National - New Romanian Mapping Authority	€ 960.000	€ 959.928	€ 72	HRD
<u>RO0043</u>	RO-00052	National - increasing accountability in public administration	€ 322.400	€ 315.037	€ 7.363	HRD

FMO Code	NFP Code	Title of the project	Requested Grant	Approved Grant	Reduction of the Grant	Priority Sector
<u>RO0045</u>	RO-00045	National - Mobile support for children with disabilities	€ 2.506.393	€ 2.481.194	€ 25.199	Health and childcare
<u>RO0046</u>	RO-00049	National - improve mental health service provision	€ 1.856.250	€ 1.683.128	€ 173.122	Health and childcare
<u>RO0047</u>	RO-00002	National - drug use prevention	€ 296.475	€ 269.875	€ 26.600	Health and childcare
<u>RO0049</u>	RO-00012	Bucharest - Center for breast, cervix, lung cancer prevention	€ 2.300.000	€ 2.299.889	€ 111	Health and childcare
<u>RO0050</u>	RO-00072	Sibiu - modernise child protection institutions	€ 654.591	€ 458.904	€ 195.687	Health and childcare
<u>RO0051</u>	RO-00058	Timis and Iasi Counties - Welfare Promotion Centres for Children and Adults	€ 876.489	€ 862.624	€ 13.865	Health and childcare
<u>RO0052</u>	RO-00021	Bacau county - Integrated services for children	€ 390.480	€ 390.466	€ 14	Health and childcare
<u>RO0053</u>	RO-00048	National - First Aid training for volunteers	€ 2.000.000	€ 1.988.173	€ 11.827	Health and childcare
<u>RO0054</u>	RO-00088	Galati - Development of decentralised energy systems.	€ 2.325.000	€ 1.776.573	€ 548.427	Environment
<u>RO0056</u>	RO-00019	Bucharest - Improvement of social services provision	€ 284.273	€ 284.286	-€ 13	HRD
<u>RO0059</u>	RO-00014	Bacau county - Integrated development strategy	€ 255.000	€ 255.003	-€ 3	HRD
<u>RO0060</u>	RO-00007	National - assessment of public policies impact	€ 1.000.000	€ 664.000	€ 336.000	HRD
<u>RO0061</u>	RO-00057	National - Creating a community response to the threat of HIV among gay men.	€ 356.940	€ 321.418	€ 35.522	Health and childcare
<u>RO0062</u>	RO-00060	Romania - HIV/AIDS prevention campaign	€ 2.057.584	€ 2.041.827	€ 15.757	Health and childcare
<u>RO0063</u>	RO-00061	Bucharest - Promotion of healthy lifestyle for children	€ 1.523.693	€ 1.211.416	€ 312.277	Health and childcare
Total			€52.955.773	€40.566.861	€3.074.070	