



**CZECH REPUBLIC**

# **FINAL STRATEGIC REPORT**

reporting period: 1.1.2017 – 30.4.2018

EEA Financial Mechanisms 2009-2014

**National Focal Point**

## CONTENTS

|     |  |     |
|-----|--|-----|
| 1   | EXECUTIVE SUMMARY .....  | 4   |
| 2   | ASSESSMENT OF THE EFFECT OF THE GRANTS.....                            | 6   |
| 2.1 | Cohesion .....   | 6   |
| 2.2 | Bilateral relations.....   | 13  |
| 3   | REPORTING ON PROGRAMMES.....   | 21  |
| 3.1 | Overview of Programme achievements .....                               | 21  |
| 3.2 | Overview of calls and financial figures .....                          | 24  |
| 3.3 | Individual Programme summaries.....                                    | 26  |
| 4   | MANAGEMENT AND IMPLEMENTATION.....                                     | 26  |
| 4.1 | Management and control systems.....                                    | 26  |
| 4.2 | Compliance with EU legislation, national legislation and the MoU ..... | 27  |
| 4.3 | Monitoring, review, evaluations and audits.....                        | 29  |
| 4.4 | Information and publicity .....  | 33  |
| 5   | SUMMARY LIST OF ISSUES AND RECOMMENDATIONS.....                        | 33  |
| 6   | ATTACHMENTS TO THE STRATEGIC REPORT .....                              | 34  |
|     | ANNEX 1 – APPLICATIONS AND PROJECTS IN THE CZECH REPUBLIC .....        | 35  |
|     | ANNEX 2 – DONOR PARTNERSHIP PROJECTS IN THE CZECH REPUBLIC .....       | 49  |
|     | ANNEX 3 – PROGRAMME AND COUNTRY IRREGULARITIES .....                   | 72  |
|     | ANNEX 4 – PROJECT IRREGULARITIES.....                                  | 74  |
|     | ANNEX 5 – MONITORING AND EVALUATION OVERVIEW 2017-2018.....            | 76  |
|     | ANNEX 6 – INDIVIDUAL PROGRAMME SUMMARIES.....                          | 83  |
|     | ANNEX 7 – PUBLICITY ACTIVITIES IN 2017-2018 .....                      | 97  |
|     | ANNEX 8 – TECHNICAL ASSISTANCE ANNUAL REPORT 2017-2018 .....           | 101 |
|     | ANNEX 9 – STATEMENTS OF TOTAL CO-FINANCING .....                       | 108 |

**LIST OF PROGRAMMES**  
**(EEA Grants / Norway Grants)**

| PRG  | Programme name  | Programme Operator  | Programme Partner                      |
|------|---|---|--|
| CZ01 | Technical Assistance and Fund for Bilateral Relations at national level   | NFP   | ---                                    |
| CZ02 | Biodiversity and Ecosystem services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Changes              | Ministry of Finance   | Ministry of Environment                |
| CZ03 | Funds for Non-governmental Organizations  | Civil Society Development Foundation  | ---                                    |
| CZ04 | Children and Youth at Risk  | Ministry of Finance   | Ministry of Labour and Social Affairs  |
| CZ05 | National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion                                    | Ministry of Finance   | ---                                    |
| CZ06 | Cultural Heritage and Contemporary Art  | Ministry of Finance   | Ministry of Culture                    |
| CZ07 | Scholarship Programme   | Dům zahraniční spolupráce - Centre for International Cooperation in Education | Ministry of Education, Youth and Sport |
| CZ08 | Pilot Studies and Surveys on CCS Technology   | Ministry of Finance   | Ministry of Environment                |
| CZ09 | Czech-Norwegian Research Programme  | Ministry of Education, Youth and Sport  | ---                                    |
| CZ10 | Capacity Building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities | Ministry of Finance   | ---                                    |
| CZ11 | Public Health Initiatives   | Ministry of Finance   | Ministry of Health                     |
| CZ12 | Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance             | Open Society Fund   | ---                                    |
| CZ13 | Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance  | Ministry of Finance   | ---                                    |
| CZ14 | Schengen Cooperation and Combatting Cross-border and Organised Crime, including Trafficking and Itinerant Criminal Groups                   | Ministry of Finance   | Ministry of Interior                   |
| CZ15 | Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions   | Ministry of Finance   | Ministry of Justice                    |

## 1 EXECUTIVE SUMMARY

The National Focal Point (NFP) submits its Final Strategic Report (for 2017-2018) to the Financial Mechanism Committee, in accordance with Article 2.2 of the Regulation on the Implementation of the EEA Financial Mechanisms 2009-2014.

The EEA and Norway Grants 2009-2014 in the Czech Republic are almost finished with all 14 programmes (except for the CZ01) completed and administratively closed. In total **894 projects** (23 predefined projects, 682 projects from the open calls and 189 sub-projects from the small grant schemes) were supported and realized (10 projects resigned from the realization of grant). Only 4 projects (projects from programmes CZ10, CZ11 and two projects from programme CZ15) were completed beyond April 2017 (mainly till 31 July 2017). Almost all outcomes and outputs of the Czech programmes were successfully reached and some indicators were even exceeded.

All programmes contributed to the two main objectives of the EEA/Norway Grants in different programme areas throughout their implementation and afterwards thanks to their results in the sustainability period.

In line with the results of Summary Evaluation of all programmes all programmes contributed to achievement of the objectives of the individual programme areas, as formulated in the Memoranda of Understanding and other programme documents. All programmes contributed to the improvement of the situation of the Czech Republic in programme areas listed in the MoU and achieved a variety of effects. Current developments and trends were reflected in respective programme areas (e.g. in the area of health care, equal opportunities, violence, cultural heritage, bilateral co-operation in research etc.) and some interventions (e.g. in the area of equal opportunities or cultural heritage) were complementary also with the activities financed from other resources (e. g. from national resources or European Structural and Investment Funds). Therefore, it can be concluded that all programmes were highly relevant to the needs and challenges in the Czech Republic.

The EEA and Norway Grants 2009-2014 have significantly emphasized the development and strengthening of bilateral cooperation between the Czech Republic and the donor states (Norway, Iceland and Liechtenstein). The bilateral relations between the donor states and the Czech Republic have been flourishing particularly in the field of research, culture, education or environment.

With regard to the scope and level of cooperation between partners, a total of seven programmes had a direct partner from the donor states (Donor programme partners, DPPs). Also thanks to the match-making activities of the DPPs, hundreds of individual partnerships were then established at project level. Proportion of projects with donor project partners was 53 % of all implemented projects. These bilateral partnerships were significantly complemented with initiatives under the Funds for bilateral relations both at national and programme levels (in total about 340 initiatives).

Based on the feedback from promoters some administrative burdens and low flexibility in applying and/or reporting procedures has a negative effect on the implementation of supported initiatives. Furthermore, based on the analysis of bilateral relations which was delivered to the NFP by an independent external company, some obstacles of the establishment of partnerships might have been the limited absorption capacity on the part of the donor countries, both with regard to the programme and the projects, and reportedly low promotion of the EEA and Norway Grants in the Czech Republic and donor states.

On the other hand, the greatest benefits of the partnership for the beneficiaries were sharing of know-how, experiences and contacts and the generation of outputs and ensuring sufficient capacity for the project requirements. Most of the beneficiaries and the partners from donor countries would like to make use of the established partnership beyond the scope of the joint project after its completion. There is a belief that the established cooperation has a potential for growth that can be expanded into new programmes.

By 31 December 2017 the eligibility of expenditure of all programmes (except for CZ01) ended. Until 30 April 2018 the total amount of approx. **112,7 mil. EUR (ca 90,74 % of the total allocation)** was disbursed

by Programme Operators. There is one more reporting period ahead in case of the Technical Assistance and therefore the final data will be even higher.

Evaluation of all programmes based on five evaluation criteria (relevance, efficiency, effectiveness, impact, sustainability) with respect to their outcomes and outputs was realized from January 2017 till May 2018. Each programme (except CZ01) was individually reviewed and a summary report of the EEA and Norway Grants in the Czech Republic was elaborated.

Irregularities are continuously gathered, investigated and reported to the FMO, approx. 60 % of reported cases is already solved and closed. One irregularity case in CZ05 programme was reported immediately according to the Article 11.4 of the Regulation, but was not confirmed in the end. The manner of irregularities related mainly to errors in payment claims, deviation from public procurement procedures and deviation from project contract.

The National Focal Point continues with the promotion of the EEA and Norway Grants and programmes and projects results towards both general public and involved stakeholders.

## 2 ASSESSMENT OF THE EFFECT OF THE GRANTS

### 2.1 Cohesion

#### 2.1.1 Macroeconomic situation of the Czech Republic in 2017<sup>1</sup> and in 2018

The world economy continues to grow at a robust pace. It is driven by investments, strong global trade momentum, favourable financial conditions and growth-stimulating economic policies. The economic growth in both the euro zone and the European Union in 2017 significantly exceeded previous expectations, thus confirming the transition from recovery to economic expansion. Favourable development is expected to continue in 2018.

Continued growth should be accompanied by improved labour market situation, strong confidence of economic operators and, as a result, growing household consumption and recovering investment activities.

The favourable developments of our main trading partners as well as the positive situation within the Czech economy create the conditions for continued further economic recovery in the Czech Republic. Lack of labour force available in the labour market is considered to be a major barrier for higher growth. It is likely that the positive production gap in the domestic economy increased in 2017. The economic growth was driven by all sectors, with the largest contribution coming from the manufacturing industry. Domestic demand played the main role in GDP growth. Throughout 2017, the GDP dynamics was particularly boosted by household expenditure for final consumption and by gross fixed capital formation. The increase in private consumption stemmed from the growing disposable income, strong confidence of households in the economic development, decreasing savings rate and rising employment rate. Investment activities were supported by growing operating surplus, recovery in foreign economies a liberation in monetary conditions. Increased turnovers in foreign trade compared to 2016 were accelerated due to the favourable economic development of trade partners and the growing domestic demand. Net exports had a very positive effect on the GDP growth.

The positive economic situation should also continue in 2018. The GDP growth should continue to be driven by household consumption reflecting the strong wage dynamics and an extremely low unemployment rate, increasing participation rate and a very high number of job vacancies. Investment should be stimulated not only by funds from the European Structural and Investment Funds, the need of the private sector to innovate technological equipment while coping with labour market imbalances, but also by decreasing relative cost of capital to the cost of labour at still low real interest rates.

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<sup>1</sup> Based on data published as of 3 April 2018, prepared by the Department of Economic Policies, Unit of Macroeconomic predictions of the Ministry of Finance

**Table 1: Macroeconomic indicators of Czech economy***(seasonally unadjusted)*

|  |                                | 2013  | 2014  | 2015  | 2016  | 2017  | 2018<br>estimate |
|--|--------------------------------|-------|-------|-------|-------|-------|------------------|
| Gross domestic product                               | billions CZK                   | 4 098 | 4 314 | 4 596 | 4 773 | 5 055 | 5 320            |
| Gross domestic product                               | % growth in<br>constant prices | -0,5  | 2,7   | 5,3   | 2,6   | 4,4   | 3,6              |
| Household consumption                                | % growth in<br>constant prices | 0,5   | 1,8   | 3,7   | 3,6   | 4,0   | 4,3              |
| General government<br>consumption                    | % growth in<br>constant prices | 2,5   | 1,1   | 1,9   | 2,0   | 1,5   | 1,9              |
| Gross fixed capital<br>formation                     | % growth in<br>constant prices | -2,5  | 3,9   | 10,2  | -2,3  | 5,4   | 5,7              |
| Net exports contribution<br>to GDP growth            | p.p. in constant<br>prices     | 0,1   | -0,5  | -0,2  | 1,2   | 1,0   | -0,2             |
| Change in inventory<br>contribution to GDP<br>growth | p.p. in constant<br>prices     | -0,7  | 1,1   | 0,8   | 0,0   | -0,1  | 0,0              |
| GDP deflator   | increase in %                  | 1,4   | 2,5   | 1,2   | 1,2   | 1,4   | 1,5              |
| Average inflation rate                               | %                              | 1,4   | 0,4   | 0,3   | 0,7   | 2,5   | 2,1              |
| Employment   | increase in %                  | 1,0   | 0,8   | 1,4   | 1,9   | 1,6   | 0,7              |
| Unemployment rate                                    | average in %                   | 7,0   | 6,1   | 5,1   | 4,0   | 2,9   | 2,4              |
| Amount of wages and<br>salaries                      | % growth in<br>constant prices | 0,5   | 3,6   | 4,8   | 5,8   | 8,3   | 7,7              |
| Current account balance                              | % GDP                          | -0,5  | 0,2   | 0,2   | 1,6   | 1,1   | 0,4              |
| General government<br>balance                        | % GDP                          | -1,2  | -2,1  | -0,6  | 0,7   | 1,6   | 1,5              |
| <b>Presumptions:</b>                                 |                                |       |       |       |       |       |                  |
| CZK/EUR exchange rate                                |                                | 26,0  | 27,5  | 27,3  | 27,0  | 26,3  | 25,1             |
| Long-term interest rates                             | % p.a.                         | 2,1   | 1,6   | 0,6   | 0,4   | 1,0   | 1,9              |
| Brent crude oil                                      | USD/barrel                     | 109   | 99    | 52    | 44    | 54    | 65               |
| Euro zone GDP  | % growth in<br>constant prices | -0,2  | 1,3   | 2,1   | 1,8   | 2,3   | 2,3              |

Source: Czech Statistical Office, Czech National Bank, Eurostat; 2018 data are based on Macroeconomic predictions by MFCR from April 2018.

Since the beginning of 2017, the YoY consumer prices growth has oscillated, with a few exceptions, in the upper half of the tolerance band of the Czech National Bank's 2% inflation target. In 2017, the inflation was mainly formed by domestic market factors, both on the supply and demand sides. Administrative measures had only a very small impact on consumer prices. The domestic economy showed inflationary pressures as it operated in a positive production gap at a very low unemployment rate and a strong labour demand. Industrial producer prices increased after a three-year period of decrease. For 2018, however, the anti-inflation effects arising from the anticipated tightening of monetary conditions, particularly in the exchange-rate component, are expected to prevail over the inflation-boosting effects of growing wages and the positive production gap. Therefore, the average inflation rate for 2018 could drop compared to last year.

A high employment growth, which has steadily exceeded 1 % since the end of 2014, has exhausted pretty much all unused resources in the labour market. Lack of employees is thus becoming a barrier for an extensive production growth, which motivates companies for investment increasing labour productivity. The scope for further decrease in unemployment appears to be quite limited.

The 2017 external balance shown by the ratio of current account balance of payments to GDP ratio posted a positive value in a fourth consecutive year. The positive balances of goods and services exceed the deficit of primary incomes, which is mostly influenced by an outflow of income from foreign direct investment in the form of dividends and reinvested earnings. The current account surplus generated in the last year was lower than throughout most of 2016, particularly due to higher domestic demand for imports caused by growing consumption as well as investments. Given the expected structure of economic growth, the current account surplus is predicted to decrease in 2018 to a level, which is in consistence with the development stage of the Czech economy and does not pose any risk of macroeconomic imbalances.

### 2.1.2 Development of sectors in the CR

All programmes contributed to the two main objectives of the EEA/Norway Grants in different programme areas throughout their implementation and afterwards thanks to their results in the sustainability period.

In 2017 and the beginning of 2018 some important changes in new legislation, policies and trends affecting the implementation of the EEA and Norway Grants 2009-2014 and upcoming EEA and Norway Grants 2014-2021 in the Czech Republic occurred. New legislation was issued or put into practice in several programme areas as well as new projects/funding especially from the European Structural Funds appeared. Financing ensured mainly from the state budget continued especially within programme areas of CZ03, CZ04, CZ06, CZ09, CZ12 and CZ14.

As drought has become an increasingly important topic in the environmental area (CZ02), the National Action Plan for Adaptation to Climate Change was prepared and adopted by the Government in early 2017. The Action Plan was structured on the basis of climate change; identified key sectors affected by climate change and described the main impacts, vulnerabilities and risks. Due to several EEA projects focused on adaptation on climate change, many municipalities have been motivated to prepare lists of climate change impacts, realize adaptation plans and implement adaptation measures. This is a very optimistic trend which follows major aims of the CZ02 programme and its outcome – Adaptation to climate change. The big changes also take place in regulation of the invasive species, not only a new European legislation, European list of the species, but also better cooperation among scientists, state administration and landscape managers. Although new Czech legislation for this area is still in progress many improvements in this field can be seen.

A new programming period of the Operational Programme Environment 2014-2020 with total allocation of 2,637 billion EUR was launched. The Ministry of Environment acts as the managing authority. Support can be gained from the following areas: 1. Improving water quality and reducing flood risk; 2. Improving air quality in human settlements; 3. Waste and material flows, environmental burdens and risks, 4. Conservation and management of nature and landscape, and 5. Energy savings. The Ministry of Environment has also launched in 2017 implementation of the project "MALSEMUSCHEL - Support for the Natural Environment and the Occurrence of Margaritifera Margaritifera in the Malše River Basin" funded by the European Regional Development Fund through the Interreg V-A Austria-Czech Republic cross-border cooperation programme with the aim to strengthen population of the critically endangered Freshwater Pearl Mussel in the Malše River border by planting juvenile mussels and project "3LYNX - Population based (transnational) monitoring, management and stakeholder involvement for the Eurasian Lynx affecting 3 Lynx Populations in the Central Europe Area" financed from the transnational cooperation programme Interreg Central Europe (ERDF). The aim of the project is to incorporate monitoring, protection and management of lynx into common strategy at multinational level.

Changes in climate which are observed in recent decades have caused impacts on natural and human systems. The Carbon Capture and Storage (CCS) technologies (CZ08) continue to be considered one of the key promising technologies that can reduce CO<sub>2</sub> emissions in the power generation sector and the only pathway for very stringent GHG emission reductions from carbon intensive industries that generate CO<sub>2</sub>. Supported projects focused on the area of exploration, research or educational/promo activities, raised awareness of CCS technology and thus the demand for information on this issue from the general and professional public in the Czech Republic.

In the area of NGO sector, the EEA and Norway Grants represented one of the largest sources of NGO funding in the period of 2014-2016 in the Czech Republic (CZ03). The Operational Programme Employment 2014-2020 particularly in the area of social inclusion (active inclusion, including inclusion with a view to promoting equal opportunities and active participation, and improving employability and gender equality) and gender based equality (in all areas in terms of access to employment and career, reconciliation of work and private life and promotion of equal pay for equal work) is replacing to some



extent the sources offered by the EEA and Norway Grants 2009-2014. The state, however, still remains the largest source of funding for NGOs.

In January 2017, the Czech Government adopted its Action Plan for the implementation of the United Nations Security Council Resolution 1325 on Women, Peace and Security (CZ12). The Government Council for Gender Equality is currently implementing a project titled “22 per cent to Equality” which aims to reduce gender pay gap. The project will also include proposals for legislative measures to increase the transparency of wages and an online wage calculator and other tools for equal pay. Furthermore, in September 2017 the Czech Government approved Conception of family policy. The Conception brings long-time and systemic solutions of family policy of the Czech Republic. The main principle of the Conception is the possibility to free choice of life strategy. The conception contains a lot of measures supporting gender equality, such as measures to reduce gender pay gap, to help women who care for others to better reconcile their working and family life etc.

NGOs, social partners and other stakeholders played a crucial role in gender equality developments. The Government Council for Equality of Women and Men (and its committees and working groups) served as a platform for cooperation with the stakeholders. The equality of women and men belongs to priorities of the Czech government (CZ13), because it is one of the essential components of a democratic and lawful society. The issues of domestic violence and the work-life balance undoubtedly need to be addressed as it results from analyses of relevant policies of equal gender opportunities. Both these topics – domestic violence and the work-life balance – are one of the main barriers in achieving gender equality in the CR. The Government Council for Equality of Women and Men had four meetings during the 2017.

Nevertheless, according to results of an analysis done by the Public Opinion Research Centre (CVVM) in 2017, it seems that institutions of civil society themselves become more distant from the majority society (just as the traditional political parties do), they do not successfully communicate their mission and purpose adequately and do not seek enough support for their activities primarily in their communities. All this has been accelerated by an unprecedented drop in trust of the public in civil society organizations (from 50% in March 2012 to 32% of respondents having trust in CSOs in November 2017). Therefore, the civil society is confronted not only with the question how to continue their activities (advocacy, watchdog, innovation, providing services), but also how to reduce dependency on public sources, deal with reputational damages they suffered in the eyes of donors and the public, and last but not least to defend the actual legitimacy of their existence.

The most significant share of finances in children's rights protection agenda (CZ04) continues to flow from the state budget, from which subsidies are redistributed to providers of care for children at risk. Since the beginning of 2017, Ministry of Labour and Social Affairs has twice submitted to the Government the Action Plan on the Implementation of the National Strategy for the Protection of Children's Rights for the period 2016-2020, which contained concrete measures for the implementation of the National Strategy for the Protection of Children's Rights - Right to Childhood. However, the government has not discussed this material yet. Furthermore, in August 2017, Ministry of Labour and Social Affairs presented a material to the Government that would finally eliminate the fragmentation of the care system for children at risk and transfer services that are currently in the competence of three sectors solely in the competence of Ministry of Labour and Social Affairs. The whole system could be transformed and a limit of 7 years of age for putting children into collective care facilities could be set in accordance with other European countries. The material was discussed but not approved.

Nevertheless, the programme CZ04 spurred gradual changes in transformation of system of care for children in the Czech Republic “from the bottom”. Transformation process that was started in Pardubice and Zlín Regions is a good example to follow for remaining 12 regions in the Czech Republic and voices of children in foster care or children with special needs have been strengthened through different measures and activities realized by NGOs. The programme contributed to the positive trend in the sector – i.e. a gradual decline in the number of children placed in institutional care, which proves a positive trend of preventive work with biological families and placing children in foster care (including temporary one) when fewer children need to be placed in such facilities. The total number of children in

institutional care decreased from 10 407 children in 2011 to 8 761 children in 2016. A long term trend of increase of the number of children in foster care also continues. The total number of children in foster care increased from 14 557 children in 2011 to 18 363 children in 2016.

As of September 2017, compulsory participation in pre-school education has become effective in the Czech Republic, generating vivid political and public discussion. Aside from the major changes to the Schooling Act, which introduced substantial support to inclusive education as of September 2016, the Ministry of Education, Youth and Sports continues to implement its key strategic documents, incl. Action Plan of Inclusive Education 2016-2018.

In relation with CZ05 programme, there is a gradual decline in the number of extremist crimes involving attacks against a nation, nationality, race or affiliation with them, or crimes of proclaiming national or racial hate, with 252 criminal acts registered in 2010 and 143 criminal acts in 2016. However, in 2017 it was obviously not possible to combat with radicalisation of the Czech population as a whole as extremists' parties were very successful in parliament elections in autumn 2017. The migration topic managed to polarise the society with the Internet being the greatest space for hateful expressions. The situation was also boosted by some dishonest media spreading hoaxes and half-truths. Nevertheless, as the only organisational unit in the governmental sector specialised on the fight against hate-speech through positive communication the Hate Free Culture (CZ05) became serious source of information for "traditional political parties" voters.

Even though the cultural sector has a considerable potential, long-term insufficient financing of all cultural areas represents the main trend in the area of culture, affecting also both programme areas within the Programme CZ06. Decreased expenditures has provoked an enormous interest in financing from EEA Grants and thanks to the EEA Grants, the process of gradual improvement was started. A number of unique cultural heritage objects and building were reconstructed according to original historical architectural plans and many arts disciplines were supported. Two new legislation and policies entered into force during 2017. Government Regulation No. 69/2017 Coll. on the declaration of certain cultural monuments as natural cultural monuments entered into force on 1 July 2017 and Act No. 102/2017 Coll., amending Act No. 121/2000 Coll., the Copyright Act, entered into force on 20 April 2017.

In contrast with larger research programmes, the Scholarship Programme (CZ07) proved to be an effective measure for promoting young academics with a shorter professional career and list of publications. The programme proved to be compatible with Erasmus+ Programme and was fully in line with the Education Policy Strategy for 2020 and further strategic documents approved in 2016 with the focus on international cooperation and mobility.

As concerns CZ09 Programme, according to the Government of the Czech Republic, expenditures on science, research and innovation during the period of 2013-2017 increased by 9 billion CZK, an increase of almost 34 %. This has also resulted in the overall stabilisation of the area, giving financial security to scientists and, moreover, promoting better targeting of research resources. The rules for financing and evaluating research results have been also changed, which may support the international competitiveness of Czech science. Regarding future plans, the government recommends focusing primarily on systemic measures such as the adoption of a new law on the promotion of science, research and innovation and the establishment of a separate Ministry for Research and Development. It will also be necessary to ensure sufficient funding after the 2014-2020 programming period. In 2020, spending on science, research and innovation might reach at least 1 % of the Gross Domestic Product.

Efforts to adopt sensitive anti-fraud and anti-corruption legislation materialised mainly during 2017 (CZ10). Key achievements wrapping up efforts from previous years comprised the adoption of the amendment of the Act no. 253/2008 Coll. on selected measures against legitimisation of proceeds of crime and financing terrorism which was largely influenced by the Programme and incorporated crucial instruments for more efficient fight against corruption such as creation of beneficial ownership register and obligation for legal entities to know their beneficial owner. The above-mentioned Act also comprised legal background for the change of the status of the former Financial Analytical Unit of the

Ministry of Finance to independent national authority. The amendment of the Act on conflict of interest became effective as of 1 September 2017. Besides introduction of stricter supervision over submission of financial disclosures by the members of the Government, it also imposed additional limitations to the conduct of their business. In February 2017, the Government approved the proposal of the Act on whistle-blowers' protection, which has unfortunately not been passed by the Parliament before the election and would thus need to be discussed again by the newly appointed Government.

In 2017 and 2018, the implementation of psychiatric care reform continues mainly by the implementation of complex projects financed from the EU structural funds. There have been launched two projects supporting establishment of Centres of Mental Health (regional community centres) where their goal is the inclusion of persons with long-term mental health problems into normal life by introducing a module of multidisciplinary team, where both health and social workers support the person with mental health problems in his natural environment. Several projects focused on deinstitutionalization and destigmatization of mentally ill patients and sector of mental health are in preparation and will be implemented in following periods. The programme CZ11 contributed to transforming psychiatric care in the CR through a comprehensive focus on treatment, de-stigmatisation, prevention and gradual transfer towards more community-care based services. Another trend in the public health care is the focus on preventing health problems. Programme CZ11 contributed towards systematization, coordination and cooperation in the area of prevention, establishment of trauma centres and improvement of aftercare with multidisciplinary approach what, as a result, had implication on reduction of negative effects of child injuries. Established National Coordinating Centre for the Prevention of Injuries, Violence and Child Safety ensured an improved coordinated systematic approach in this area.

Working document called Concept of Police Development in the Czech Republic until 2020 was started to be prepared in the second half of 2017 and it is expected to be approved by the government in 2018 (CZ14). One of the most crucial amendment of the rules and procedures of the Czech police is that foreign citizens and high school graduates without a school leaving exam (baccalaureate) will be entitled to join the Czech police units in order to successfully cope with the insufficient staff capacity within the police. The document also mentions immigration waves and the need of concentration on the fight against terrorism via international cooperation and information exchange in order to protect the Czech, as well as European, citizens and eliminate the terrorist threats.

In the justice sector (CZ15), the Czech Parliament adopted principal changes in the Penal Order. In the past prisons were categorised in 4 security levels. In line with the novelization valid from October 2017 and according to new law there will be only 2 types of prisons according to the level of surveillance. The judge will decide on the type of prison the offenders will be located in. One of the tools to reach the goal is implementation of the system of open prisons. First pilot project of open prison in Jiřice was launched in October 2017 with expected capacity of 32 prisoners in the first phase and 100 prisoners in the next phase. Increased employment of inmates will help them to keep the working habits which would then make their return to society easier. The current trends and priorities within the justice sector include further reduction of the cost and humanization of the prison system, strengthening the computerization of the judiciary and interconnection leading to increased efficiency of the three components of justice system - judiciary, Probation and Mediation Service and the Prison Service.

### 2.1.3 Horizontal concerns

Horizontal concerns related to fundamental values such as promoting tolerance, multicultural understanding, respect for the rights of minorities, combatting hate speech, etc. were supported in the Czech Republic especially within the programmes CZ03, CZ04, CZ05, CZ06, CZ12, CZ13 and CZ14.

Social inclusion of the Roma was one of the priority areas of NGO programme CZ03 with its 32 realized projects in total in this priority area. All projects were solely aimed at Roma children and youth and their

integration in the education mainstream. Total of 2 770 Roma children benefited from the projects and 134 after-school activities were organized. Programme Operator learned that not only education of the Roma children plays an essential role in the social inclusion, but the focus should be also on their parents. Project promoters reported that lack of parental support has resulted in a low attendance of Roma children in project activities. The education still represents a key tool for solving the Roma issue in the Czech Republic.

Under the programme CZ04, two open call projects and eleven projects realized in Small Grant Scheme respected principle of equal access and non-discrimination and contributed to social inclusion of the Roma. Transformation plans in two open call projects describe creation of new services in the area of care for vulnerable children and young people – especially field and out-patient services – that will work with the biological family to prevent the child from taking off and placement in substitute family care, or that care for children was provided in the environment close to a family one. This will also gradually reduce the number of Roma and other minority groups in residential facilities. The main objective of the Small Grant Scheme projects – to respect children's rights and listen to their voice during decision-making processes that directly concern them – was achieved. New methods of finding out children's views and helping them to express them were tested and implemented. General awareness of children's rights was raised by organizing local and national campaigns.

Thanks to the programme CZ05 the Hate Free Culture was developed and became the strongest label in the Czech Republic in terms of promotion of multicultural values and respect to the minorities. During the project implementation, some activities were regularly consulted with young Roma (mainly through the Ara Art association) and the Government Council for Roma Minor Affairs as well as with young Muslims (Muslimove.cz). During the Hate Free campaign it was important to promote positive examples of good practice and positive personal stories of members of various minorities. The discourse involved not only ethnical minorities, but also gender, age or health-handicapped people or homeless people, as they all face danger of social exclusion. The opponents of multicultural approach sometimes showed more respect when they became familiar with difficulties that are facing representatives of various groups.

Programme CZ06 supported diversity at the level of cultures, nations and minorities, and adhered to the principles of equal opportunities of men and women in terms of their social and professional development, non-discrimination and equal opportunities regardless of race, ethnicity and religion for both programme areas 16 and 17. Horizontal concerns were taken into account and considered in the selection process of projects and implementation phase of the programme. The programme was also relevant from a Roma inclusion perspective. Explicit but not exclusive targeting on Roma inclusion can be found in twelve projects within the programme. Four projects within the PA16 were focused on the Jewish culture and heritage.

The programme CZ12 fulfilled the horizontal concerns based on its basic alignment of gender equality alongside of domestic and gender-based violence. The programme also addressed the horizontal concerns by means of the programme's expected outputs that imply fundamental values such as promoting tolerance, multicultural understanding and respect for the rights of minorities including the Roma (outputs aimed at different minorities, flexible working time, gender mainstreaming and education, information campaigns and research etc.), violence against women and trafficking (outputs aimed at services for victims of domestic violence, information campaigns and education etc.). Horizontal issues and related fundamental values were addressed in most projects, especially combating violence against women was present in every single project of the programme area 29, but some also tackled trafficking, combatted hate speech and cyber bullying or homophobia. There were also projects taking into account the special needs of Roma minority and aiming at the social inclusion of Roma population. Some of the projects introduced some new topics such as gender in the Roma community and Roma women's empowerment, tackling domestic violence in the Roma community or engagement of Roma men in child-care services.

The programme CZ13 with its only pre-defined project applied the principles of respect of human rights especially on gender equality and topics related to domestic violence and balance between work and private life. The victims of domestic violence use to be mainly women. Also the necessity to balance work and private life affects mostly women that are in most cases taking care of children and the household. Likewise, women are, according to statistical data, more threatened by unemployment and discrimination in employment or in access to it. The very focus and successful implementation of the programme helped therefore to balance the opportunities of women and men and not only in the labour market. It also helped to reduce domestic violence, which is an issue that has great overlap in the area of equal opportunities of women and men, and has an uneven impact on women and on men.

Realization of a pre-defined project CZ14-0005 within CZ14 programme ensured exactly what was stipulated by the Strategy of Roma Integration until 2020 and also by the Strategy for a work with minorities 2015-2017 by the Czech Police supporting of building trust through recruiting minority members into Police as well as by the improvement of the communication between the Police and Roma minority by the Policemen's education. The objectives were harmonised in relation to both documents and the project realisation contributed to fulfilment of the national strategies. The Roma Integration Strategy for years 2015-2020 was approved by the Government already in February 2015 but it has been still in use as an essential document in the area. One of the main goals of the document is to tackle negative trends affecting Czech Roma community such as education, housing and social situation.

Even though the other programmes did not directly address horizontal concerns, the principles of horizontal concerns (such as tolerance, multicultural understanding, equal opportunities and the treatment of minorities, handicapped participants, etc.) were naturally incorporated into the programme documents and provide the basic framework for a tolerant approach across all programme activities and deliverables.

## 2.2 Bilateral relations

Strengthening of bilateral relations and cooperation between subjects from the Czech Republic and the Donor States is one of the two overall objectives of the EEA and Norway Grants in the Czech Republic.

The important part of these efforts represents CZ01 programme that includes the **Fund for Bilateral Relations at national level**, whose allocation provides support for wider bilateral initiatives, relations and contacts between entities from the Czech Republic and Norway, Iceland and Liechtenstein.

There are generally two parts of the Fund for bilateral relations at national level in accordance with the updated Work Plan: open calls for bilateral initiatives (see 2.2.1) and activities of the National Focal Point to support cooperation in areas that overlap programmes or are outside the frameworks of the EEA and Norway Grants in the CR (see 2.2.2).

Bilateral relations were also strengthened at programme level during the year 2017. Total allocation of the **Bilateral Fund at Programme Level** in all 14 programmes was increased during the years 2016 and 2017 from 1 932 496 EUR in 2015 to 3 517 741 EUR in 2017. The total increase was caused especially by following factors: remaining funds for re-granting in programmes CZ07, CZ08, CZ09, CZ11 and CZ12, unspent amounts of completed projects in case of CZ06 and CZ15 programmes and unspent amounts from cancelled pre-defined project in CZ04 programme. Deadline for submission of initiatives under open calls was prolonged until 31 July 2017 in 9 programmes and realization of relevant initiatives was possible until 15 September 2017. Some open calls were also opened for all potential applicants active in the relevant programme areas (CZ02, CZ04, CZ11, CZ13, and CZ14). Maximum grant amount for initiatives were enhanced and possibility of advance payments for grants exceeding 20 000 EUR was introduced.

Cooperation Committees meetings within the programmes realized in cooperation with DPPs were also held in 2017 (part of them were held in Norway and part in the Czech Republic based on the agreement between PO and DPP).

### 2.2.1 Extent of cooperation

Within the **Fund for Bilateral Relations at national level** three open calls for initiatives were launched:

- Within the 1<sup>st</sup> open call 26 initiatives were supported, out of which 24 initiatives were realized and paid in the total amount of 120 409 EUR (100 % of decreased allocation).
- Within the 2<sup>nd</sup> open call, dedicated for regions and municipalities, 6 initiatives were supported, realized and paid in the total amount of 73 631 EUR (92 % of the allocation).
- Within the 3<sup>rd</sup> open call 24 initiatives were supported, out of which 23 initiatives were realized and paid. By the end of April 2018 all 23 initiatives were disbursed in the total amount of 243 368 EUR (87 % of the increased allocation) – the payments made in 2018 are not certified yet.

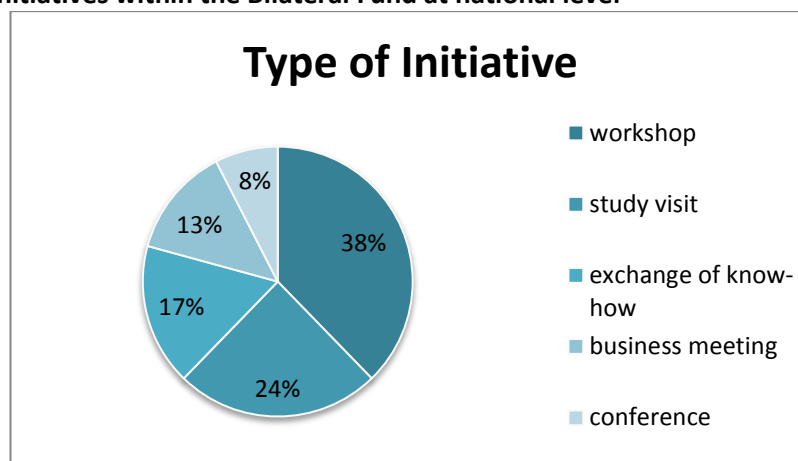
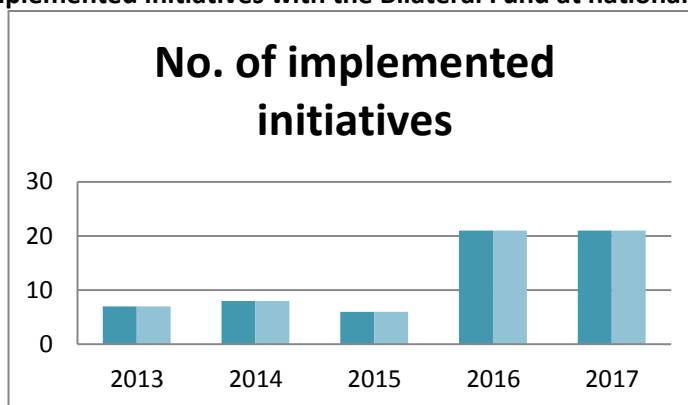
Three initiatives approved within the Bilateral Fund at national level were implemented during the year 2017. One of them was focused on the sharing of best practises about tourism development of geopark and geothermal energy and its use in tourism contexts. Czech participants of the study tour appreciated especially discussions about tourism development plans with representatives of the Reykjanes and Katla UNESCO Global Geopark.

Both remaining initiatives dealt with the local government transparency and good governance at the local level. After research of background, research methodology setting and publishing the manual, series of workshop and seminars were organized. The manual was disseminated among main stakeholders and some aspects were discussed within workshops, seminars and round tables with the participation of the Norwegian partner – representative of the Open Government Partnership. Mr. Nahem facilitated some discussions and also presented Norwegian experience with implementation of these kinds of strategies at the local level. Moreover, both sides could build up on this effective and successful cooperation in the future.

Overall, there were approved 56 initiatives. Unfortunately, three of them were not implemented due to some technical and personal reasons. Most of initiatives were implemented during the year 2016 – in total 21. Participants of initiatives could meet and share knowledge during almost 20 workshops or seminars on wide spectrum of topics and issues, 13 organized groups enjoyed study visits in Norway, Czech Republic or on Iceland and discovered new places, visit new organisations and especially get in touch with new people and build new partnerships. There were 9 meetings carried out with focus on sharing and exchange of know-how. Furthermore, 7 business meetings were organized. Number of analyses, case studies and manuals were developed and shared with main involved stakeholders – for instance on 4 conferences, which were supported by the Bilateral Fund at national level.

The finalization of the Bilateral Fund at national level was much delayed due to some administrative challenges and personal changes, but there could be observed significant progress and all implemented initiatives were finalized and reimbursed during the year 2017 and first quarter of 2018.

In total for all three open calls 53 initiatives were realized with the total amount of 437 408 EUR disbursed (91 % of open calls allocation).

**Chart 1: Type of initiatives within the Bilateral Fund at national level****Chart 2: Number of implemented initiatives with the Bilateral Fund at national level**

Within the **Bilateral Fund at programme level** following numbers and types of initiatives were realized:

- within measure A – 49 initiatives in total such as match-making seminars, study trips
- within measure B – altogether 246 initiatives

Several study visits, participation at workshops/conferences/seminars, bilateral meetings, organization of international conferences, etc. were implemented under open calls within measure B. Furthermore, several initiatives organized by Programme Operators under CZ07 and CZ12 programmes such as evaluation seminars and study visits were realized.



**Table 2: Disbursements in Bilateral Fund at programme level**

| PRG          | BF allocation (PRG co-fi included) |                     | Disbursed by POs     |                     | Disbursed by POs vs. BF allocation |
|--------------|------------------------------------|---------------------|----------------------|---------------------|------------------------------------|
|              | CZK                                | EUR                 | CZK                  | EUR                 |                                    |
| CZ02         | 9 441 950,00                       | 356 300,00          | 9 348 221,00         | 354 742,00          | 99,56%                             |
| CZ03         | 4 522 707,00                       | 170 538,00          | 3 666 693,00         | 134 157,00          | 78,67%                             |
| CZ04         | 7 257 820,00                       | 273 880,00          | 5 697 705,00         | 216 417,00          | 79,02%                             |
| CZ05         | 493 695,00                         | 18 630,00           | 339 860,00           | 12 577,00           | 67,51%                             |
| CZ06         | 19 150 251,00                      | 722 651,00          | 17 500 517,00        | 662 280,00          | 91,65%                             |
| CZ07         | 5 285 425,00                       | 199 450,00          | 4 710 054,00         | 173 829,00          | 87,15%                             |
| CZ08         | 5 066 363,00                       | 191 184,00          | 4 545 240,00         | 172 449,00          | 90,20%                             |
| CZ09         | 18 525 726,00                      | 699 084,00          | 14 413 205,00        | 529 489,00          | 75,74%                             |
| CZ10         | 964 600,00                         | 36 400,00           | 834 710,00           | 32 767,00           | 90,02%                             |
| CZ11         | 10 793 901,00                      | 407 317,00          | 7 091 618,00         | 266 257,00          | 65,37%                             |
| CZ12         | 3 674 047,00                       | 138 772,00          | 3 285 486,00         | 123 475,00          | 88,98%                             |
| CZ13         | 463 750,00                         | 17 500,00           | 19 605,00            | 726,00              | 4,15%                              |
| CZ14         | 2 970 994,00                       | 112 113,00          | 1 359 978,00         | 53 387,00           | 47,62%                             |
| CZ15         | 4 608 933,00                       | 173 922,00          | 3 650 664,00         | 139 567,00          | 80,25%                             |
| <b>Total</b> | <b>93 220 162,00</b>               | <b>3 517 741,00</b> | <b>76 463 556,00</b> | <b>2 872 119,00</b> | <b>81,65%</b>                      |

Note: percentage is calculated from EUR amounts (CZK amounts are for information only)

A good example of the Fund for Bilateral Relations at programme level is CZ06 programme. The calls of the Fund were repeatedly spent and the fund was then increased by 124 %. Totally 57 initiatives were supported (8 from BF Measure A and 49 from BF Measure B). The fund was very often used by project promoters in both programme areas (PA16 – culture heritage, PA17 – contemporary art) in many different areas of cooperation with the donor state partners from Norway and also from Iceland and Lichtenstein.

In 17 projects within CZ02 programme, both Czech and Norwegian/Icelandic partners organized more than 50 bilateral events. Seminars, workshops, conferences and study trips highly contributed to success of bilateral cooperation between the Czech and Norwegian/Icelandic institutions. Additional 28 bilateral initiatives were implemented under the Bilateral Fund Measure B. As a good example, an initiative implemented by the Project Promoter Hnutí DUHA - Friends of the Earth Czech Republic can be mentioned. A study tour to Norway, where new contacts with other Norwegian institutions (besides the bilateral partner) focusing on monitoring of large carnivores were created, was organized. While in the Czech Republic the monitoring is focused mainly on lynx and wolves, in Norway also bears and wolverines are monitored. The monitoring differs in methodology; Norwegian partners have long experiences in placing cameras and evaluation of gained data as well as have years of experiences in resolving conflicts with hunters, farmers and shepherds. On the other side the Czech partner has extensive experiences in involving the public into monitoring of large carnivores, in education of volunteers for monitoring and awareness regarding large carnivores. To gain this experience and how to communicate about the topic among local residents was highly valuable for the Czech partner.

An international conference “School for Everyone” that was co-financed from Bilateral Fund at Programme Level within CZ05 programme and Bilateral Fund at National Level was held on 16-17 March 2016 in Prague. The main goal of the conference was sharing experience with social inclusion in (not only school) education in Europe with a special focus on the situation in Norway. In total, more than 150 participants were involved at least in one part of the conference. The main programme followed 137 participants. Within the conference foreign speakers from Norway (3), Germany, United Kingdom, USA and Finland provided information on challenges in the field of the social inclusion in their countries. They also presented practical experience with inclusive activities, which showed that the results prove in



the long term perspective. Since the reform on social inclusion in education was discussed at national level in the Czech Republic in 2016, the conference provided unique space for international discussions, networking and idea sharing at this level. The participants were positively motivated in their further inclusive activities.

The bilateral aspect of CZ07 was very strong as the Programme itself was designed as a tool to enhance bilateral cooperation in the Scholarship area, both on the programme and project levels. At the programme level, involvement of the three DPPs (SIU, AIBA, RANNIS) was very strong and contributive. On the project level, all the projects and initiatives supported (individual student and staff mobility) were of bilateral character (i.e. including a partner of host institution in the Donor programme country). As regards the project cooperation, there were 81 project partnership agreements signed. Concerning the shared results, there were 288 joint products and services as a result of 51 institutional cooperation projects supported. These results are important also because 39 % of the beneficiaries believe that the bilateral cooperation was strengthened via those shared results and 24 % of them believe that the bilateral cooperation was strengthened thanks to the improved knowledge and mutual understanding. Despite this fact, the rise of quality of the bilateral cooperation was observed in several aspects (satisfaction with the partnership, knowledge about the other institution, the level of understanding of other country's situation). The collaboration in the Scholarship sector was exceeded from the bilateral to international cooperation across EEA and Norway grants. The conference "The EEA Scholarships Program – a plus in education" – that was organised and jointly attended in Bucharest in 2017 – is an excellent example of such an event. It was organised by the Romanian national agency on 23-24 March 2017 and was attended both by the POs, DPPs, and project promoters from countries involved in the Scholarship Programmes. The project promoters were not only evaluated for their achievements in exchange activities, but also contributed to the dissemination of the programme results. During workshops experience with project implementation was discussed and the Institutions' fair – Educational market match made an excellent platform to exchange contacts among the project promoters and partners in all the countries involved. The experience proved that using joint efforts while tackling the same challenges we all face might be more effective and enriching for all the parties involved. The mutual knowledge of the strengths and weaknesses of the partner countries is perceived as one of the biggest asset of the cooperation, together with patience, tolerance, and enthusiasm for future cooperation.

The Programme CZ09 proved to serve as a strong tool of bilateral cooperation. There was one DPP (the Research Council of Norway based in Oslo) involved in the Programme. The DPP served as an advisory body on research policy issues and the system of the Donor state. It introduced and explained Norwegian international cooperation strategies and policies, helped to establish contacts on project level, fostered cooperation and sharing of lessons learnt and experience, facilitated and organised their meetings and study trips to Norway, etc. The Fund for bilateral relations at programme level was intended to support establishing new relations and deepening partnerships not only in the starting project phase but during the implementation in order to encourage preparation of applications in the major call for proposals (Measure A – activities supported) and still boost establishing new and developing already established bilateral relations (Measure B – made available via open call since 2016). Within 34 initiatives supported in total, 455 female researchers (13 of them returning from maternity leave), 205 PhD students and 132 Post-docs were supported from the BF. As an excellent example the following case of improved knowledge and mutual understanding can be mentioned: (7F16032) - VŠB-Technical University of Ostrava and the Norway Institution Stiftelsen Tel-Tek, Porsgrunn organised two bilateral sessions about bilateral cooperation and exchange of expertise in the field of the transport processes of bulk materials. They also demonstrated the equipment in their testing laboratory for measuring and characterising the properties of bulk materials.

Within the programme CZ11 some promoters have reported concrete improvements in building their capacity in specific areas that otherwise would have been left unaddressed. For example, through the implementation of bilateral initiative that took place in June 2017 in Jeseník, highly socially excluded region, it was possible to transfer good practice and knowledge related to so called „Open Dialogue“

from Norway to CR. Involved Polish experts had also added value as far as they had already experience with the implementation of the “Open Dialogue” in the region of Lower Silesia and they shared their experience and difficulties of transferring this method. Region Jeseník is in immediate proximity with Polish borders, thus it was possible to better identify the risks when using this method specifically in this region. Simultaneously all experts from Czech, Norway and Poland searched for possible solutions to lower these risks. As the result of the workshop, except of sharing and transfer of know-how, also the professional publication was created which was distributed to more than 30 organisations for further raising awareness and inspiration. After the realisation of this bilateral initiative, Czech and Norwegian experts decided to further cooperate and develop together accredited education related to “Open Dialogue” and collaborate together in other projects funded from European funds.

Organizations, such as Spondea /CZ12-0015/, Bliss without Risk /CZ12-0030/ and Prague Pride /CZ12-0034/, have proven to be the best examples of mutual bilateral cooperation with a Norwegian partner under CZ12 programme. Spondea transferred the know-how concerning legal counselling and implemented suitable Norwegian praxis into the Czech environment. Bliss without Risk visited its partner organization ProSentret and gained useful know-how for the implementation of different project activities, which are related to violence committed against women in the sex industry. Prague Pride was inspired by an unofficial Norwegian partner Oslo Pride and gained study visit know-how for creating a web portal, whose functions consists of peer-to-peer counselling for LGBT and provision of information connected to sexual orientation, bullying and violence. One of the programme's projects, considered to be unique, was implemented by the NGO Homelike who prepared a successful study visit to Norway for their target group, homeless women acting in self-help.

Within CZ15 programme, open prison system was a key topic of two study visits in Norway and one international conference in the Czech Republic. Emphasis was put on getting inspiration and interpreting of Norwegian standards for their transformation into Czech prison rules and intervention programmes. Not less important task was to persuade Czech public that open prison is a solution for overcrowded prisons and reoffending and to eliminate fears of security risks. Concept of the open prison was successfully implemented in the Jiříce prison in October 2017.

### 2.2.2 Shared results, improved knowledge and mutual understanding in 2017

In January 2017 the NFP approved the activity “Establishing and running the website of the Czech-Liechtenstein Historian Commission” that was subsequently implemented from February to October 2017 in cooperation with the Ministry of Foreign Affairs (the founder of the Czech-Liechtenstein Joint Commission of Historians) and the National Heritage Institute. The purpose of the activity was to create and promote a common website of the Czech-Liechtenstein Joint Commission of Historians as well as to innovate the web structure of the National Heritage Institute and enhance it by the new contents related to Liechtenstein history of particular monuments.

The new webpages were created on domains [www.czfl-komisehistoriku.cz](http://www.czfl-komisehistoriku.cz) (Czech version) and [www.flcz-historikerkommission.li](http://www.flcz-historikerkommission.li) (German version) and they are continuously filled with the contents related to the information about the Commission, its activities and their results and publications as well as information, publications, references and monuments related to the Czech-Liechtenstein relations and its historical contents (both for researchers and general public). The logo and unique visual style of the web presentations of the Czech-Liechtenstein Joint Commission of Historians was elaborated and is used. Also the webpages of the National Heritage Institute in Kroměříž were updated, including a section related to the Czech-Liechtenstein Joint Commission of Historians and links to their new webpages. Also more information about Liechtenstein and their history were included to the webpages of chateaus Valtice, Lednice, Velké Losiny, Bučovice and Šternberk (venues historically connected with Liechtenstein in the Czech Republic).

In 2018, after consultation with the Royal Norwegian Embassy in Prague the NFP approved three additional initiatives focused on strengthening bilateral cooperation and preparing possible future grant applications.

The first initiative “Sharing of expert knowledge of Norway and the Czech Republic related to development of countermeasures to combat hostile foreign influence and disinformation operations” was realized in cooperation with the European Values (Czech NGO) in March 2018 and included a study trip of 3 representatives to Oslo to meet various institutions (Norwegian Defence Research Establishment, Norwegian Institute for International Affairs, Norwegian Institute for Defence Studies) in order to start active communication in the field to share expert knowledge, to present European Values position and activities and to find a key partner for the possible future two-year project.

The second initiative “Planning Workshop & Meetings: Getting Borders Right – Balancing Security, Mobility and Identify Concerns in Scandinavia and Central Europe” was realized in cooperation with the Institute of International Relations (Czech applied research institution) in March 2018 and included a study trip of one representative to Oslo to meet with representatives of the Norwegian Institute for International Affairs (NUPI), Ministry of Foreign Affairs and other institutions in order to have information gathering and exchange session in the field, closed expert discussion and project application preparation workshop (possible future project of Institute of International Relations and NUPI).

The third initiative “Preparing bilateral cultural cooperation – the Hastrman project” was realized in cooperation with the Ringsaker Opera (Norway) in March 2018 and included a study trip of three representatives to Prague and Ostrava to meet the translator, librettist, composer and representatives of Moravian-Silesian Theatre in order to learn more about the opera “Vrať nám, Ptáku, Hastrmana” and to plan future cooperation in the production of the opera to be performed by Ringsaker Opera.

In order to promote the results of the Fund for bilateral relations at national level the NFP prepared and published two articles in nationwide newspaper. One article informed about the activities of the Czech-Liechtenstein Joint Commission of Historians and the initiative of establishing and running their new website. The article was written by the member of the Czech-Liechtenstein Joint Commission of Historians and before publication approved by the Commission. The second article – written by the NFP in cooperation with the Royal Norwegian Embassy in Prague – summarized the open calls initiatives and showed some examples of them.

Within the bilateral relations at programme level also one conference focused on contribution of Norway grants towards Mental Health Care reform in the Czech Republic was held on 12 September 2017. Norway grants have helped to prepare conditions for this reform and pilot projects have been implemented under the CZ11 programme. The main goal of the conference was to share experiences of the project promoters, challenges and best practise among all relevant stakeholders in order to reflect on the lessons learned and possibly implement them in initial phase of the forthcoming reform. Panel discussions have provided a place for interconnection of outputs of projects with the policy making level as well as with relevant experts from Norway and European Commission. More than 80 people from civil society, psychiatric and university hospitals, Psychiatric association, National Institute of Mental Health, representatives of social insurance companies, government bodies and international experts have participated at this event. Programme Operator has received many positive feedbacks from participants, among others, stressing the unique character of the conference in sharing ideas and promoting discussion among such wide range of psychiatric care stakeholders.

### 2.2.3 Wider effects

The EEA and Norway Grants have significantly emphasized the development and strengthening of bilateral cooperation between the Czech Republic and the donor states. The bilateral relations between

the donor states and the Czech Republic has been flourishing particularly in the field of research, culture, education or environment, which has been receiving a long-standing financial support.

Compared to the previous Grants' period 2004-2009, a programme approach was established in the period 2009-2014. To this end, partnerships have thus been established both at the project and at the programme level. Such an approach helped to focus on the greater assistance in agreed and pre-determined areas of interventions and ensured strengthened and a more strategic cooperation between the Czech Republic and the donor states.

With regard to the scope and level of cooperation between partners, in the 2009-2014 period, a total of seven programmes had a direct partner from the donor states – DPPs. Also thanks to the match-making activities of the DPPs, hundreds of individual partnerships were then established at project level (in some programmes, the establishment of a partnership was a mandatory condition for award of the grant). Proportion of projects with donor project partners in the 2009-2014 period was noteworthy – in total 53 % of all projects were implemented in partnership.

Beyond the scope of project-based activities, the Funds for bilateral relations at programme level and Fund for bilateral relations at national level were also established with the aim of supporting the creation and development of bilateral cooperation (partnerships) via level of bilateral initiatives. In the national level, nearly 500,000 EUR was utilized within 3 open calls at national level, supporting more than 50 bilateral initiatives with the commitment rate 91 %. Moreover, several preparatory events of the Programme Operators and Programme Partners (bilateral meetings, conferences and workshops) had been implemented and financed from the Fund before the first open calls were launched.

At programme level, over 290 initiatives were implemented. Character of these bilateral initiatives was generally short-term; the grant rate was 100 %. The bilateral funds were utilised for strengthening the collaboration through conferences, seminars, workshops, international travels, exchanges etc. Parts of the funds were used as seed money for potential project promoters and their expected partners prior to start-up of the cooperation.

A broad range of joint activities to strengthen bilateral relations took place within the EEA and Norway Grants 2009-2014, the most significant of which being meetings of the Cooperation Committees, involvement of key stakeholders in preparatory activities for the programmes, including meetings, conferences, seminars, study tours and visits etc. The cooperation and exchange between countries aimed at strengthening technical knowledge shall also be mentioned, with e.g. meetings of the Programme Operators and creation of the discussion platforms as the most relevant examples, supporting sharing experiences and gaining more knowledge about the sector policy in other countries.

The NFP cooperated continuously with the Royal Norwegian Embassy in Prague, acting as an advisory body, concerning possible Norwegian partner institutions under the Bilateral Fund at national level as well as programme level. In addition, the NFP held or co-organized several expert events of international importance (i.a. focused on public health, anti-corruption, education or environment), with the aim to support dialogue and sharing of experience among professionals and to increase their knowledge about the EEA and Norway Grants.

Based on the feedback from promoters some administrative burdens and low flexibility in applying and/or reporting procedures has a negative effect on the implementation of supported initiatives. Furthermore, based on the analysis of bilateral relations which was delivered to the NFP by an independent external company, some obstacles of the establishment of partnerships might have been the limited absorption capacity on the part of the donor countries, both with regard to the programme and the projects, and reportedly low promotion of the EEA and Norway Grants in the Czech Republic and donor states. To this end, the NFP and the Royal Norwegian Embassy in Prague have already established a joint working group for publicity and communication.

In general, also the lack of more in-depth information on the status of bilateral relations within the programmes has been identified as a challenge, especially with regard to the qualitative aspects of collaboration and insufficient information on bilateral relations at an early stage in the programmes, making it difficult to measure change over the time. The inadequate information about the current situation when it comes to bilateral relations makes it difficult to assess the quality and value added of the relations built within the EEA and Norway Grants.

On the other hand, the greatest benefits of the partnership for the beneficiaries were sharing of know-how, experiences and contacts and the generation of outputs and ensuring sufficient capacity for the project requirements. Most of the beneficiaries and the partners from donor countries would like to make use of the established partnership beyond the scope of the joint project after its completion. The key reason for termination of the cooperation after the end of the project activities is the shortage of financial funds required for maintaining the active partnership or the non-recurrent of the project, which prevents further enhancement of the partnership cooperation.

The content and quality of project bilateral cooperation varied. As regards the implemented programmes, the most significant bilateral potential has been evident in the field of research (CZ09), scholarships (CZ07), contemporary arts (CZ06) or environment (CZ02); hence, there exist strong foundations to build on in the above mentioned as well as other programme areas and levels of cooperation. On the contrary, even formal and shallow partnerships were experienced in some projects with a very weak impact on the real bilateral cooperation.

Based on the feedback received, the Donor partner institutions in various programme fields were very positive about the strengthening the bilateral relations in EEA and Norway Grants 2009-14 and the opportunity to formalize and enlarge already existing networks as well as the chance to establish new ones for those who were getting involved for the first time. Many partners are willing to participate in future bilateral projects with their counterparts from the Czech Republic and recommend the EEA and Norway Grants to their colleagues. There is a belief that the established cooperation has a potential for growth that can be expanded into new programmes.

### 3 REPORTING ON PROGRAMMES

#### 3.1 Overview of Programme achievements

By the end of the year 2017 all 14 programmes (except for the CZ01) were finalized. In total **894 projects** (23 predefined projects, 682 projects from the open calls and 189 sub-projects from the small grant schemes) were supported and realized (10 projects resigned from the realization of grant). Until February 2018, all projects were finished (except for 1 cancelled predefined project in programme CZ04) and all 14 programmes were administratively closed. Only 4 projects (projects from programmes CZ10, CZ11 and two projects from programme CZ15) were completed beyond April 2017 (mainly till 31 July 2017). The most significant progress towards all programmes' outcomes was made in years 2016 and 2017. Almost all outcomes and outputs of the Czech programmes were successfully reached and some indicators were even exceeded. For more detailed information and concrete numbers achieved please see the **Annex 6 – Individual Programme summaries**.

In line with the results of Summary Evaluation of all programmes supported under EEA and Norway grants 2009-2014 that was prepared in February and March 2018 by an independent evaluator all programmes contributed to achievement of the objectives of the individual programme areas, as formulated in the Memoranda of Understanding and other programme documents. All programmes contributed to the improvement of the situation of the Czech Republic in programme areas listed in the MoU and achieved a variety of effects. This is attributable to accurate selection of the relevant programme areas and to proper and justified needs identification in line with key strategic documents and policies of the CR. Current developments and trends were reflected in respective programme areas (e.g. in the area of health care, equal opportunities, violence, cultural heritage, bilateral co-operation in research etc.). Some interventions (e.g. in the area of equal opportunities or cultural heritage) were complementary also with the activities financed from other resources (e. g. from national resources or European Structural and Investment Funds). Therefore, it can be concluded that all programmes were highly relevant to the needs and challenges in the Czech Republic.

**Programme areas no. 2, 3, 7 – biodiversity and ecosystem services, environmental monitoring and integrated planning control, adaptation to climate change – were covered by the CZ02 programme.**

The programme contributed to its main aim – halt loss of biodiversity – through projects focused on increasing the capacity to manage and monitor Natura 2000 sites effectively, increasing public awareness and education on biodiversity and ecosystem services, improving integration of biodiversity considerations into sectoral policies and legislation and preventing the fragmentation of ecosystems. Various activities were supported, i.e. developing new systems for exchange of information on adaptation to climate change, monitoring of Natura 2000 sites, creation of strategies and measures for adaptation to climate change etc. Thanks to the programme, environmental awareness (especially about the possibilities of individuals how to contribute to environmental protection) was raised and broadened.

**Programme area no. 10 – funds for non-governmental organisations – was covered by the CZ03 programme.** The programme contributed to the objective – strengthened civil society development and enhanced contribution to social justice, democracy and sustainable development. Improved transparency and successful control of corruption have been most probably main achievements of the civil society over last 5 years. Fund for NGOs contributed significantly to NGO activities challenging corruption environment in the country, such as Reconstruction of the state. This initiative at national level managed to introduce 5 key bills improving transparency and public procurement. Also at local level, numbers of supported NGOs have significantly contributed to better public administration. In many towns the local governments have changed, and new leaders, arising from civil society, took over the responsibility.

**Programme area no. 11 – children and youth at risk – was covered by the CZ04 programme.** The programme contributed to its main aim – improved well-being of children and young people at risk. Although a new law for protection of children was not finalized and submitted to the Government, gradual changes in transformation of system of care for children and youth at risk in the Czech Republic were developed in two regions – Pardubice and Zlín. Voices of children in foster care or children with special needs have been strengthened through different measures/activities realized by NGOs. Various methodologies of work with children are now available and the general public's awareness of the children rights was improved thanks to the campaigns.

**Programme area no. 12 – local and regional initiatives to reduce national inequalities and to promote social inclusion – was covered by the CZ05 programme.** The programme contributed to strengthened social and economic cohesion at national, regional and local levels. The most visible part of the programme – campaign Hate Free Culture – became nationally recognized social label promoting tolerance among social groups. A very strong presentation in the virtual space, primarily on social networks, led to establishing a wide community of promoters. The awareness of local players in the area of social inclusion was enhanced and 770 different stakeholders in Ústecký and Moravskoslezský Regions were educated about risks of intolerance and hate violence.

**Programme areas no. 16, 17 – conservation and revitalisation of cultural and natural heritage, promotion of diversity in culture and arts within European cultural heritage – were covered by the CZ06 programme.** The programme contributed to the objective – cultural and natural heritage for future generations safeguarded and conserved and made publicly accessible. Thanks to programme, the process of gradual remedy was started. A number of unique cultural heritage objects were reconstructed according to original historical architectural plans and numerous artists from different artistic disciplines were presented to the wider audience. The programme has significantly strengthened the funding of cultural heritage preservation and contemporary art in the Czech Republic.

**Programme areas no. 19, 24 – scholarship programme – were covered by the CZ07 programme.** The programme contributed to enhanced human capital and knowledge base in the Czech Republic. 79 project partnership agreements were signed in the beneficiary public sector and 2 project partnership agreements in the beneficiary private sector. Shared results were delivered in form of 288 joint products and services as a result of 51 institutional cooperation projects supported. A significant enhancement of knowledge and mutual understanding was achieved and existing partnerships were enhanced,

developed and strengthened, new ones were established and willingness and readiness for future cooperation was demonstrated across all projects and institutions involved being a wider effect of the programme.

**Programme area no. 20 – carbon capture and storage – was covered by the CZ08 programme.** The programme contributed to the support of research leading to mitigation of climate change. Four realized projects composed an optimal portfolio of research activities. The programme raised awareness of CCS technology and thus the demand for information on this issue from the general and professional public. At the same time, analyses and technical surveys enable the necessary data to be gathered to allow the evaluation of the practical application of CCS technology in the Czech Republic.

**Programme area no. 23 – bilateral research cooperation – was covered by the CZ09 programme.** The programme contributed to enhanced research-based knowledge development in the Czech Republic through enhanced research cooperation between Norway and the Czech Republic. The programme has strengthened bilateral relations and stimulated long-term Czech-Norwegian cooperation, mobility of researchers, capacities of young and female researchers and enhanced to create new knowledge and know-how exchange which contributed to solving current environmental, medical and social issues and problems (e.g. water and air cleanliness, CCS, fish breeding, treatment of serious illnesses, unemployment, insufficient social services for the retired and families, fading languages, missing cognitive abilities and social isolation).

**Programme area no. 25 – capacity building and institutional cooperation between beneficiary state and Norwegian public institutions, local and regional authorities – was covered by the CZ10 programme.** The programme contributed to strengthened institutional capacity and human resource development in public institutions, local and regional authorities in the Czech Republic within the area of anti-corruption and anti-money laundering activities through cooperation and transfer of knowledge with the Council of Europe. The programme increased competences of civil servants within the key Czech authorities dealing with anti-corruption and anti-money laundering agenda by provision of targeted trainings for a total number of 826 professionals active in preventing, identification and investigation of corruption. A number of studies and reports prepared within the programme are indispensable parts of information pools for drafting, discussion or adoption of anti-corruption or anti-money laundering legislation and recommendations formulated within the programme either already form a part of the Czech anti-corruption regulatory framework or shall be embedded into Czech Government's anti-corruption strategies for the years to come.

**Programme area no. 27 – public health initiatives – was covered by the CZ11 programme.** The programme contributed to improved public health and reduced health inequalities. The programme contributed to transforming psychiatric care in the CR through a comprehensive focus on treatment, de-stigmatisation, prevention and gradual transfer towards more community-care based services. It enabled more than 8 000 people with mental health problems better access to healthcare. The programme also contributed towards systematization, coordination and cooperation in the area of prevention, establishment of trauma centres and improvement of aftercare with multidisciplinary approach what, as a result, had implication on reduction of negative effects of child injuries. Established National Coordinating Centre for the Prevention of Injuries, Violence and Child Safety ensured an improved coordinated systematic approach in this area.

**Programme areas no. 28, 29 – mainstreaming gender equality and promoting work-life balance, domestic and gender based violence – were covered by the CZ12 and CZ13 programmes.** Both programmes contributed to promotion of gender equality and work-life balance as well as reduction of gender-based violence. Supported NGOs in CZ12 programme have generated new data, brought new topics and ways of working, have reacted to societal changes, informed and publicized in the media, educated, have provided services for vulnerable groups (such as refugees, Roma, drug-addicts, 50+ women, homeless). New specialised services for persons threatened with domestic violence have been established, also in different regions outside big cities. Within the CZ13 programme the institutional

framework of „the balance of family and work life“ and of „the violence“ was strengthened, the awareness of the related topic in the area of equal opportunities and domestic violence both in case of general and professional public was increased.

**Programme area no. 30 – Schengen cooperation and combating cross-border and organised crime, including trafficking and itinerant criminal groups – was covered by the CZ14 programme.** The programme contributed to increase of citizens' security through improvement of the efficiency of cooperation between law enforcement authorities in the Schengen member states in fighting organized crime, including trafficking in human beings. The programme strengthened the capacity and the competence of the Czech police to fight against cross-border crime and also improved the international bilateral relations (Norway, EUROPOL) and relationship between the Czech police and the Roma community in socially excluded locations.

**Programme areas no. 31, 32 – judicial capacity-building cooperation, correctional services including non-custodial sanctions – were covered by the CZ15 programme.** The programme contributed to a fairer and more efficient judicial system and improved correctional services system in compliance with relevant international human rights instruments. The programme improved efficiency of the court system by implementing videoconferencing in the resort of justice, increased competence of judiciary actors by implementation of a system of further education for employees of Probation and Mediation Service of the Czech Republic, improved conditions for treating of prisoners thanks to reconstruction of prisons and improved competences of both inmates and prison staff via educational trainings.

### 3.2 Overview of calls and financial figures

In total 16 open calls for submission of project applications were launched during the implementation of the EEA and Norway Grants 2009-2014 in the Czech Republic, accompanied by 4 calls for additional activities within programmes CZ04, CZ08 and CZ11 – these calls were prepared as a result of the savings in the programmes and were open only for project promoters of approved projects to ask for additional project activities.

In addition to the open calls, 6 open calls for projects under the small grants schemes (SGS) were launched, accompanied again by 3 calls for additional activities. SGS were implemented in programmes CZ02, CZ04, CZ06 and CZ11.

There were also 3 open calls for initiatives under the Bilateral Fund at national level and 15 calls in total for initiatives under the Bilateral Funds at programme level, 3 of them for Measure A and 12 of them for Measure B.

**Table 3: Overview of calls**

| Programme | Number of open calls for regranting | Number of SGS calls                | Number of BFA calls | Number of BFB calls |
|-----------|-------------------------------------|------------------------------------|---------------------|---------------------|
| CZ01 – BF | 3                                   | 0                                  | 0                   | 0                   |
| CZ02      | 1                                   | 1                                  | 0                   | 1                   |
| CZ03      | 2                                   | 0                                  | 1                   | 1                   |
| CZ04      | 2<br>(1 for additional activities)  | 2<br>(1 for additional activities) | 0                   | 1                   |
| CZ05*     | 0                                   | 0                                  | 0                   | 1                   |
| CZ06      | 1                                   | 2                                  | 1                   | 1                   |
| CZ07      | 4                                   | 0                                  | 0                   | 0                   |
| CZ08      | 2<br>(1 for additional activities)  | 0                                  | 0                   | 1                   |
| CZ09      | 1                                   | 0                                  | 0                   | 1                   |
| CZ10*     | 0                                   | 0                                  | 0                   | 0                   |



|              |                                    |                                    |          |           |
|--------------|------------------------------------|------------------------------------|----------|-----------|
| CZ11         | 4<br>(2 for additional activities) | 4<br>(2 for additional activities) | 1        | 1         |
| CZ12         | 3                                  | 0                                  | 0        | 1         |
| CZ13*        | 0                                  | 0                                  | 0        | 1         |
| CZ14*        | 0                                  | 0                                  | 0        | 1         |
| CZ15*        | 0                                  | 0                                  | 0        | 1         |
| <b>TOTAL</b> | <b>23</b>                          | <b>9</b>                           | <b>3</b> | <b>12</b> |

\* only pre-defined project(s) implemented

## Financial figures

By 31 December 2017 the eligibility of expenditure of all programmes except for CZ01 ended. In total the Programme Operators asked for advance payments or reimbursements of actually incurred expenditure in the amount of **114 679 696 EUR (ca 94,61 % of the total allocation, PRG co-fi excluded)**. The amount is based on reported and certified amounts in IFRs and is also in line with financial flows set in the Czech Republic. Within programmes CZ01, CZ07 and CZ09 where the pre-financing from the state budget is/was applied, the EEA and Norway Grants (actually incurred expenditure) are/were released in favour of the Programme Operators immediately after the approval of the IFRs by the Certifying Authority (CA). In case of the CZ01 programme two more reimbursements of actually incurred expenditure will be made. However, most programmes received funds (proposed expenditure) after the interim payments from the FMO reached the source account of the CA. In 2017 the amounts of funds disbursed by the CA to POs and payments disbursed by POs have significantly approached. Nevertheless, the result of final certifications of all finished programmes is a final balance payable to the FMO. The final balance for each programme will be paid to the FMO after approval of individual Final Programme Reports by the FMO.

**Table 4: Payments disbursed by the CA to POs**

| PRG          | Total eligible grant<br>(without PRG co-fi) | Disbursed to POs up<br>to 30/4/2018 | Disbursed to<br>POs up to<br>30/4/2018 vs.<br>Total eligible<br>grant |
|--------------|---|-------------------------------------|---|
| CZ01         | 2 866 000,00 EUR                            | 1 905 148,00 EUR                    | 66,47%  |
| CZ02         | 18 420 000,00 EUR                           | 18 068 285,00 EUR                   | 98,09%  |
| CZ03         | 11 369 191,00 EUR                           | 11 231 794,00 EUR                   | 98,79%  |
| CZ04         | 2 738 809,00 EUR                            | 2 349 112,00 EUR                    | 85,77%  |
| CZ05         | 1 242 000,00 EUR                            | 1 129 950,00 EUR                    | 90,98%  |
| CZ06         | 21 490 000,00 EUR                           | 21 262 683,00 EUR                   | 98,94%  |
| CZ07         | 3 827 000,00 EUR                            | 3 398 168,00 EUR                    | 88,79%  |
| CZ08         | 5 023 623,00 EUR                            | 4 756 520,00 EUR                    | 94,68%  |
| CZ09         | 14 516 377,00 EUR                           | 13 171 820,00 EUR                   | 90,74%  |
| CZ10         | 1 760 000,00 EUR                            | 1 004 665,00 EUR                    | 57,08%  |
| CZ11         | 19 180 000,00 EUR                           | 18 538 374,00 EUR                   | 96,65%  |
| CZ12         | 6 735 817,00 EUR                            | 6 668 460,00 EUR                    | 99,00%  |
| CZ13         | 840 000,00 EUR                              | 592 175,00 EUR                      | 70,50%  |
| CZ14         | 6 274 183,00 EUR                            | 5 976 575,00 EUR                    | 95,26%  |
| CZ15         | 4 928 000,00 EUR                            | 4 625 967,00 EUR                    | 93,87%  |
| <b>Total</b> | <b>121 211 000,00 EUR</b>                   | <b>114 679 696,00 EUR</b>           | <b>94,61%</b>   |

Until 30 April 2018 the total amount of **112 719 470 EUR (ca 90,74 % of the total allocation including PRG co-fi)** was disbursed by Programme Operators. There is one more reporting period ahead in case of the Technical Assistance and therefore the final data will be even higher.

With the exception of the reporting period January-April 2018 in CZ01 programme – being currently verified by the CA – all the expenditure has been certified by the CA.

**Table 5: Payments disbursed by POs**

| PRG          | PRG allocation (PRG co-fi included) |                       | Disbursed by POs up to 30/4/2018 |                       | Disbursed by POs up to 30/4/2018 vs. PRG allocation |
|--------------|-------------------------------------|-----------------------|----------------------------------|-----------------------|---|
|              | CZK                                 | EUR                   | CZK                              | EUR                   |   |
| CZ01         | –                                   | 2 866 000,00          | 58 075 137,00                    | 2 197 503,00          | 76,67%  |
| CZ02         | 488 019 449,00                      | 18 420 000,00         | 454 492 889,00                   | 16 928 231,00         | 91,90%  |
| CZ03         | 301 273 487,00                      | 11 369 191,00         | 289 001 615,00                   | 10 578 470,00         | 93,05%  |
| CZ04         | 72 548 197,00                       | 2 738 809,00          | 54 897 517,00                    | 2 045 153,00          | 74,67%  |
| CZ05         | 32 909 870,00                       | 1 242 000,00          | 26 227 176,00                    | 977 115,00            | 78,67%  |
| CZ06         | 569 343 637,00                      | 21 490 000,00         | 560 384 074,00                   | 20 841 899,00         | 96,98%  |
| CZ07         | 113 308 475,00                      | 4 277 000,00          | 93 913 739,00                    | 3 459 604,00          | 80,89%  |
| CZ08         | 133 083 245,00                      | 5 023 623,00          | 123 276 092,00                   | 4 614 419,00          | 91,85%  |
| CZ09         | 452 551 173,00                      | 17 078 091,00         | 422 390 769,00                   | 15 496 259,00         | 90,74%  |
| CZ10         | 46 634 603,00                       | 1 760 000,00          | 22 893 780,00                    | 874 428,00            | 49,68%  |
| CZ11         | 508 142 932,00                      | 19 180 000,00         | 473 202 701,00                   | 17 700 789,00         | 92,29%  |
| CZ12         | 178 497 268,00                      | 6 735 817,00          | 171 426 510,00                   | 6 299 927,00          | 93,53%  |
| CZ13         | 22 253 655,00                       | 840 000,00            | 10 104 483,00                    | 385 750,00            | 45,92%  |
| CZ14         | 166 241 759,00                      | 6 274 183,00          | 155 904 094,00                   | 5 865 453,00          | 93,49%  |
| CZ15         | 130 558 933,00                      | 4 928 000,00          | 118 640 176,00                   | 4 454 470,00          | 90,39%  |
| <b>Total</b> | <b>3 215 366 683,00</b>             | <b>124 222 714,00</b> | <b>3 034 830 752,00</b>          | <b>112 719 470,00</b> | <b>90,74%</b>                                       |

Note: percentage is calculated from EUR amounts (CZK amounts are for information only)

Within the programmes programme management costs were disbursed (costs for project monitoring and verification of payments, publicity); also costs for bilateral activities were paid (Bilateral Funds at programme level and Complementary Actions) and final payments to Project Promoters were made. In CZ01 all remaining payment claims within the Fund for bilateral relations at national level were approved and reimbursed to project promoters.

### 3.3 Individual Programme summaries

Summaries of achievements for each Programme are attached in **Annex 6 – Individual Programme summaries**.

## 4 MANAGEMENT AND IMPLEMENTATION

### 4.1 Management and control systems

As the EEA and Norway Grants 2009-2014 are in its closing phase now the capacity of the NFP, CA, AA as well as PO-Ministry of Finance is stable and no changes were made in the reporting period.

The management and control system of the National Focal Point was audited by the Audit Authority in second half of 2017 and as the results of this system audit the AA concluded that the NFP management and control system works well and no improvements are necessary. No findings were found during this

system audit and also the separation of functions between the national and programme level was considered effective.

In April 2016 the system audit of management and control systems for EEA and Norway Grants on the national level (NFP, CA, AA) was carried out by the auditors of Moore Stephens contracted by the FMO. There were findings identified and recommendations proposed at NFP, CA and AA responsibilities, no finding was significant one. The NFP confirms that all follow-up measures were fulfilled and recommendations were closed together with this Final Strategic Report.

In the period from September 2017 until February 2018, an audit of the implementation and realization of programmes and projects of the EEA and Norway Grants 2009-2014 was carried out by the Supreme Audit Office of the Czech Republic. In relation to the audit of the eligibility of expenditures within the control sample of expenditures, only one irregularity (in amount of approx. 1 000 EUR) had been identified. The project promoter of the relevant project was called upon to return the ineligible funds back to the Programme Operator. The National Focal Point and the Programme Operators were further advised by the Supreme Audit Office to set up a proper monitoring system to clearly and duly monitor the sustainability of the projects after they were completed. The Office also came up with a conclusion that the objectives of the programmes and the outcome programme indicators should have been defined and quantified more precisely, and interconnected with the two main objectives of the EEA and Norway Grants 2009-2014.

In 2017 a system audit of the management and control system of the Certifying Authority was carried out by the AA. The audit was concluded with 1 finding recommending that besides verification of payments to project promoters the CA should on a sample basis carry out verification of the expenditure on re-granting. The CA accepted the finding and incorporated it into the Management and Control System of CA for the new period.

## 4.2 Compliance with EU legislation, national legislation and the MoU

Under the EEA and Norway Grants 2009-2014, compliance was ensured with the applicable legislation (both the national as well as EU) governing **state aid rules**. This compliance was assessed as part of the preparation of the programme, taking particularly into account the potential eligible project promoters.

Generally, the necessity to comply with state aid rules was identified in programmes CZ02, CZ06, CZ08 and CZ11, but only the programme CZ06 was notified to the EU and the European Commission issued a positive opinion to the programme.

In cases of programmes CZ02, CZ08 and CZ11 the submitted applications were evaluated individually whether they comply with state aid rules. Finally, only three projects under CZ08 were announced to the European Commission as an ad hoc state aid and two projects (one under CZ02 and one under CZ08) were awarded under de minimis regime.

During the implementation of the EEA and Norway Grants 2009-2014, there was a significant change in national legislation governing the **public procurement procedures**. As of 1 October 2016 the Act No. 137/2006 Coll. was replaced by the completely new Act No. 134/2016 Coll., implementing new EU Directives on public procurement. The new act presents a different approach to the public procurement but brings some simplifications into the procedures. As only limited number of public procurements in projects was affected by the changed legislation (effective at the approaching end of implementation period), the new act have only limited influence on the implementation of EEA and Norway Grants. Furthermore, for public procurement of small scale no changes occurred as the procedures were governed by the NFP guideline.

The Civil Service Act No. 234/2014 Coll. came into force on 1 July 2015 and brought important changes into the **personal policy** at the Czech State institutions, i.e. the Ministry of Finance (NFP, CA, AA and PO for 10 programmes) as well as Ministries in the position of Programme partners.

The most important changes relate to the establishment of the civil service positions comparing to the employee position at each institution. The employees were transferred to civil service positions at the end of 2015 or at the beginning of 2016. In case of leading employees (heads of units, directors of departments, deputy ministers), they passed through the selection procedure again during 2016 to be confirmed in their leading positions – this brings only minor personal changes into the implementation structures at partner ministries.

Although the transfer to the system required by the Civil Service Act was administratively demanding, it should help to establish more stable environment in the state institutions, incl. implementation of the EEA and Norway Grants. On the other hand the recruitment of new employees has become administratively more demanding and lasts much longer than before.

### Irregularities and complaints

Up to 30 April 2018 in total 134 cases of **irregularities** were reported to the FMO, out of which 78 cases were detected at programme level and 56 cases were detected at project level. 84 cases have already been closed by the FMO.

In 2017 seventy cases were discovered out of which one irregularity case (IR-0605) was reported immediately according to the Article 11.4 of the Regulations. It regarded the CZ05 pre-defined project and the suspicion on irregularity was not confirmed in the end. The manner of irregularities related mainly to errors in payment claims, deviation from public procurement procedures and deviation from project contract.

Detailed information about each irregularity case is included in **Annexes 3 and 4**. The annexes show new irregularity cases as well as cases which already occurred in the Up-date to the 2016 Strategic Report, but have not been closed yet or were closed after submission of the Up-date to the 2016 Strategic Report.

As concerns **complaints**, the NFP received three complaints in 2017 (no one in 2018). The first one relates to financial relations between sub-contractors of works in project within CZ15 and was solved by explanation that these relations are directly between sub-contractors and the NFP or PO is not responsible to solve them.

Other two complaints were related to projects within CZ12 programme. The NFP carried out the on-the-spot monitoring of both projects together with external experts (focused on issues related to the complaints) and in one case no finding was found and the complaint was not justified (for more information about the on-the-spot monitoring visits please see chapter 4.3). The NFP informed the complainers accordingly.

As the main tool of the complaint mechanism the email box [stiznosti-czp@mfcrcz](mailto:stiznosti-czp@mfcrcz) can be used. Received complaints and warnings are answered as soon as possible, and within 30 days at the latest.

Up to 30 April 2018 in total 25 complaints and appeals within EEA and Norway Grants 2009-2014 were received by the NFP, all of them were thoroughly investigated and answered.

### Programme conditions and post-completion obligations

For each approved programme a programme implementation agreement was concluded between the NFP and PO. The programme implementation agreements set out terms and conditions of operation of programmes as well as roles and responsibilities of NFP and POs in line with the Art. 5.8 of the Regulation. Programme Operators were responsible for fulfilment of conditions set in programme

agreements and reflected them eventually in individual implementation contracts. As regards post-completion obligations, no obligations are set in any of the Czech programmes.

Compliance with conditions was checked by the NFP throughout the preparation and implementation of the programmes. The NFP checked management and control systems of POs, oversaw general condition of compliance of public support with applicable state aid rules in relevant programmes, checked fulfilment of pre-payment and pre-eligibility conditions, intermediated different contacts in order to seek and achieve synergies among programmes. The NFP attended Cooperation committees and Programme committees of relevant programmes in order to duly supervise implementation of programmes including bilateral funds at programme level. Furthermore, the NFP developed and continuously updated a risk assessment and mitigation analysis at both national and programme levels. The overall monitoring of programmes by the NFP was ensured via several different tools – meetings with POs, check of Annual and Final Programme Reports, e-mail and phone communication with POs on daily basis, on-site visits, desk monitoring, attendance at seminars, conferences and other events organized by POs, performance of external reviews and evaluations.

A general condition regarding co-financing provided by project promoters to projects in CZ02, CZ04, CZ06, CZ08, CZ09, CZ12, CZ13, CZ14 and CZ15 programmes has been regularly fulfilled by the NFP via annual statements sent by e-mail to the FMO. Statements of total co-financing provided by project promoters to their projects within these programmes are enclosed to the report in **Annex 9**.

### 4.3 Monitoring, review, evaluations and audits

#### Certifying Authority – on-the-spot monitoring

As in previous years, the CA continued to carry out on-the-spot checks of PO's expenditure within programmes CZ03, CZ07, CZ09 (once a year) and CZ12 in 2017. The expenditure of the PO = Ministry of Finance was checked by the CA each reporting period either within the Ministry of Finance or in the PO's information system CEDR. The primary aim was to check the PO's actually incurred expenditure relating to management costs, Fund for bilateral relations at programme level, Complementary action and payments to Project promoters.

#### National Focal Point – on-the-spot monitoring

NFP carried out the on-the-spot monitoring visits of 4 programmes (CZ03, CZ07, CZ09 and CZ12). The monitoring visits were focused on the management of the programme and sample of projects (mainly 2 projects per programme). NFP contracted the external company Deloitte to assist during the on-the-spot monitoring visits (providing the experts on the programme management and also experts on the programme area, e.g. NGO sector, education, research). The on-the-spot monitoring visits were carried out in the period from October till November 2016 and the reports were finalized in 2017. Moreover, the NFP realized three special on-the-spot monitoring visits of projects within the CZ09 and CZ12 programmes in 2017 and at the beginning of 2018.

As to the CZ07 Scholarship programme, the NFP on-the-spot monitoring visit was carried out with help of Deloitte experts at the PO – DZS and at two projects (ICP\_3\_155 Charles University in Prague, Faculty of Philosophy and ICP\_3\_180 The University of Chemistry and Technology in Prague) in November 2016. In the report no irregularities and/or findings against valid rules and procedures were identified. The expert assessment highlighted excellent results and good future potential of examined projects. As to the PO work, the report appreciated flexible amendments of the schedule of open calls and proper programme management in general. Regarding a minor discrepancy from the period of project selection process (non-compliance with in Regulation prescribed procedure of the 3rd round of evaluation of applications), the process was revised and put in line so the on-the-spot monitoring report stated full rehabilitation.

The CZ09 Research programme underwent the on-the-spot monitoring visit of NFP and Deloitte experts in November 2016 – at the PO – Ministry of Education, Youth and Sports and at two projects – the 7F14466 in the Institute of Thermomechanics of Academy of Sciences, and the 7F14287 in the Institute of Information Theory and Automation of Academy of Sciences. Three findings were formulated in total. One finding concerned the PO and resulted in recommendation to set properly the indicator values in project contracts in the future to avoid potential misunderstandings in reaching the project objectives and to introduce some correction system to enforce the fulfilment. As to projects, both did not achieve all the project outputs in declared quality within the implementation period – the research articles could be publicized after implementation period only. As explanation, the Project Promoters gave evidence for reaching the indicators by binding confirmation to print the articles after a lengthy process of negotiations with the editors. With respect to the above expressed discrepancy from the PO (not binding indicators in the project contracts) the findings did not result into irregularities and till the end of the Programme implementation fulfilment was confirmed to the PO / NFP.

Moreover, in the closing phase of the CZ09 programme, the CZ09 PO asked the NFP for help to investigate the situation at the 7F14500 project at University J.E. Purkyně in Ústí nad Labem where not clear financial flows were observed as well as suspicion regarding project activities. The NFP undertook a special on-the-spot monitoring visit to Ústí together with Deloitte experts and under presence of representative of the PO (MoEYS) in November 2017. The control identified findings in public procurement of small scale, financial evidence and also in delivery of a result. Consequently, the Promoter clarified the findings.

As to the CZ12 Programme Let's give (wo)men a chance , the NFP on-the-spot monitoring visit was carried out with assistance of Deloitte auditory experts at the PO Open Society Fund (OSF) and at two projects (Project No. 593 Through improvement of anti-discriminatory and social legislation towards benefits for vulnerable women, Project No. 510 Homelike: together against violence) in December 2016. There was just one finding formulated – two indicators would not reach the final value. Furthermore, this finding was accompanied by one formulated recommendation with focus on the process of acceptance of changes within projects.

Furthermore, the NFP carried out on-the-spot monitoring visit of another two projects within CZ12 programme – project no. 208 (Drug addictions – violent people and victims) in 3Q 2017 and project no. 512 (Three pillars of safety) in 1Q 2018. The first on-the-spot monitoring was executed on the request/complaint of the project promoter and focused on eligibility of personal expenses. The monitoring identified an error in eligible expenses. The second on-the-spot monitoring was executed on the basis of an incentive/complaint submitted to the NFP and no findings were identified.

The NFP on-the-spot monitoring visit of the NGO Programme CZ03 was carried out with the assistance of Deloitte auditory experts during October 2016. Programme implementation and fulfilment of the main programme outcomes and outputs were reviewed and two selected projects were checked by the experts (Project No. 3630046 Collectively and effectively against to regional corruption and Project No. 77-FN-045 Places of natural experiences within reach). In total, four findings were formulated - first of them was focused on fulfilment of indicators because unfortunately some indicators would not reach set-up values; second one touched the non-implementation of particular parts of activities, third one revealed one missing accounting document and the last one touched the publicity indicators. The findings resulted only in recommendations to avoid these situations in the future.

#### National Focal Point – reviews and evaluations

Reviews and evaluations of all programmes were carried out in the period January 2017 – May 2018 by HaskoningDHV Czech Republic, spol. s r. o. within the contract signed with the Ministry of Finance.

The evaluation design was based on a series of evaluation questions defined by the NFP/PO, each of which was attributed to a specific evaluation criterion, qualitative scale of assessments (1 – 5, where 1 - excellent, 2 - very good, 3 - good, 4 - satisfactory, 5 - unsatisfactory) was used. The design as well as the evaluation itself was influenced by tight schedule of the contract. The key employed methods of data gathering were (i) desk research, (ii) semi-structured interviews with representatives of the FMO,

national managing and implementation authorities (PO and PP), (iii) an online questionnaire survey addressing all project promoters. A group interview involving stakeholders of the implementation structure (PO, PP) was used to gather opinions on the procedural and implementation system of the grants. Predominantly, the methods of qualitative research were engaged as monitoring quantitative data could not have been adequately aggregated and thus could not have provided any solid background for evaluation. The fact that the indicators had not been set adequately and were at risk of ambiguous interpretation could be considered as a limit of all evaluations carried out within the contract.

All evaluated programmes contributed to the achievement of the outcomes of individual programme areas described in the MoU and other programme documents. This is attributable to accurate selection of the relevant programme areas and to proper and justified needs identification in line with key strategic documents and policies of the Czech Republic. Current developments and trends were reflected in respective programme areas (e. g. in the area of health care, equal opportunities, violence, cultural heritage, bilateral co-operation in research etc.). Some interventions (e. g. in the area of equal opportunities, psychiatric care reform or cultural heritage) suitably complemented activities supported by European Structural and Investment Funds.

In other words, there has been a clear linkage between the targeting of the grants and the national strategic documents and a firm compliance of the strategic objectives. Moreover, it is apparent that the relevance of the support to the majority of programme areas is still prominent for the future, even though, concentration on specific sub-themes might be desirable (e. g. children's psychiatric care, anti-terrorism and anti-extremism measures, combatting cyber-crime, more intensive support of applied research, promoting cooperation among different educational layers to ensure transitions and synergies).

As regards direct effects of the EEA and Norway Grants 2009-2014, among others, modernization of facilities, introduction of new methods and approaches in a number of domains can be reported. New databases and information systems in environment protection were created, innovative education methods were introduced, prisons and psychiatric hospitals modernised and humanised. Operational efficiency of the Czech public administration bodies was improved via provision of new technologies (i.e. acquisition of videoconference equipment for judiciary, purchase of HW and SW for uncovering financial crime, e-gates in the Prague airport). Profound investments were made to cultural heritage preservation (restoration of monuments, collections, digitalisation of documents and films). Larger part of the Czech monument fund had been made accessible to public, which ultimately resulted in increased interest in cultural heritage and history.

A change of paradigm in the sense of destigmatisation, increasing self-dignity and chances for re-integration of vulnerable groups was visible mainly in programmes involving bilateral cooperation. For instance, a concept of open prison in the Czech Republic was prepared and successfully transposed to a pilot facility in Jiřice. First steps towards the transfer to community-based psychiatric care in the Czech Republic resulted in part from bilateral cooperation with the Norwegian Institute of Public Health (DPP of CZ11), which also accented the wellbeing and quality of life of people suffering from mental disorder and their families. The latter illustrates that not only material conditions but also the institutional framework for implementation of national strategies was created, accelerating thus the reforms, e.g. in the area of equal opportunities Action Plan for Prevention of Domestic Violence was drafted and the issue medialized with subsequent specific measures (improvement of service for victims of domestic violence, campaigns on promoting work-life balance etc.) financed via CZ12 programme. From the national perspective, relevant fragments of the domestic needs in the areas were covered, with a number of the effects of the support noticeable at the regional level, representing a pilot concept that could be further deployed nation-wide. For instance, a functional model of care for children at risks involving educational, social and health dimensions was developed in two pilot regions (Zlín and Pardubice) aiming at reduction of bed capacity in children's homes by 50% in 18 months. Transformation plans for eleven facilities were elaborated, designed and partially implemented.



Conclusions on programme effectiveness can only be considered as preliminary (the programmes had not been completed at the time of their evaluation). Though not all the final data were available, the comparison of target and achieved values showed that indicators were fulfilled or exceeded. Effectiveness was thus mostly rated as very good, with the reservation about indicators setting. The evaluations concluded that vast majority of programme indicators was quantitative; therefore programmes were usually unable to “sell” positive (qualitative) effects aggregated at the project level. Though quantitative, indicators had no clear and generally accepted definition or unit of measurement. The fact that some indicators were exceeded already during the implementation period implies that their target values might have been underestimated. It was thus recommended to focus on realistic setting of relevant indicators, with clear definitions and methods of calculation. On the outcome level, POs should be encouraged to use indicators capturing also the qualitative change produced by the programme. Qualitative analyses and ex-post evaluations could provide valuable insight to longer-term effects.

On the project level, the effectiveness was influenced by some positive as well as negative factors. The most important threatening aspects proved to be the public procurement process (delays in preparation of the tender dossiers, protraction resulting from appeals of unsuccessful bidders to the national procurement authority), defaults on time-schedule or administrative burden combined with limited personal capacities. On the programme level, the delays in programme implementation were reported as a negative effect, despite the fact at the later stage, the implementation period could have been further extended. Extension of programmes/projects has been a key factor for achieving the intended results, however, as it was arranged only after projects' selection, it is assumed that the overall quality could have been still better providing that longer implementation period was granted already in the calls (project applications could have been more ambitious, some applicants would not be discouraged by the tight schedule and deadlines – especially in research and environment projects). Programmes that were to prompt vital systemic or legislative have been permanently facing the risk of discontinuation of political support. Change of the government priorities resulted in a lack of political commitment for a pre-defined project under CZ04. The project aimed to develop a unifying law on family support, foster care and protection of children's rights and was officially withdrawn in 2016.

On the other hand, most of surveyed promoters identified partnerships with the donor state entities as an important positive factor strengthening the effectiveness. Donor project and programme partners have demonstrated how the good practice and innovations could be used in the Czech context. Therefore, infrastructural projects were complemented by specific trainings and cooperation with the donor state partners. New international and domestic contacts with organizations and facilities operating in the related segments were established, experience was shared, lessons learnt and concrete examples of good practices were transposed into domestic practice with pronounced effects. Surveyed beneficiaries reported great effect of the possibility for professionals in the field to see personally how system models operate in practice or directly obtain experience from the partners, establishing firm professional but also interpersonal relations, based on mutual trust, respect and commitment for future cooperation.

Sustainability analysis focused on this phenomenon from the point of view of requirements and perception and specific measures to ensure it from the side of project promoters. Certain formalism and accent to the sustainability of outputs have been typical. Sustainability of results should be more emphasized and seen also in the sense of development new policy frameworks, influencing reforms and introduction of new models of services. Sustainability potential of programme outputs vary across thematic areas covered and is dependent also on the character of supported activities. Overall, sustainability potential of the programmes is assessed as very good. Some programmes demonstrated clear strategy how to ensure sustainability of outputs (CZ07, CZ06, CZ08 or CZ14), however, in the majority of the programmes, sustainability was described only in general terms and depended on additional financial and human resources. Sustainability mechanisms at more systemic level are largely conditional upon adequacy of financial resources, stable support for further development of initiated systemic changes or adequate organizational or legislative measures. For example, it is probable that the models of innovative education, tools for sustainable tourism in rural areas, support of graduates in order to be more successful on the labour market, improvement of public management and



accountancy in municipalities etc. developed within CZ07 could influence both general and professional public, policymakers, private and practical sphere etc. providing that they would find a way how to overcome the academic discourse of such a partnership. Overall sustainability in the sense of developing further policy framework, influencing reforms and legislative changes etc. should be subject to ex-post evaluation as a delay in manifestation of strategic effects of the grants shall be taken into account. For the time being, partial steps were taken in order to launch the systemic change in the sectors (e.g. psychiatric care reform, anti-money laundering legislation or policy related to equal opportunities).

Monitoring and evaluation overview of NFP for 2017 – 2018 is enclosed to the report in **Annex 5**.

#### 4.4 Information and publicity

For providing information about the EEA and Norway Grants 2009-2014, the Ministry of Finance – as the National Focal Point and Programme Operator of 10 Programmes – uses websites [www.eeagrants.cz](http://www.eeagrants.cz) and [www.norwaygrants.cz](http://www.norwaygrants.cz) where information (in Czech and English) on the EEA and Norway Grants, including the focus on individual programmes, in accordance with the Communication and Design Manual, can be found.

The Programme Brochures were continuously published in paper and electronic versions; they can be either download from the websites or read online. In 2017 the brochures about Programme CZ02, CZ04, CZ06 – PA16, CZ08, CZ11, CZ14 and CZ15 were prepared and published.

Based on the framework contract for publication of articles in national-wide newspapers with the company Image CZ, the articles informing the general public about EEA and Norway Grants and supported projects were prepared in cooperation with the Project promoters and published in the national-wide newspapers (Deník ČR, Právo) – in 2017 in total 16 articles were published.

In 2018 (till April) 2 articles related to initiatives from the Fund for bilateral relations at national level were published in the national-wide newspapers (Hospodářské noviny) based on the new framework contract with company R Media (details in chapter 2.2.2).

The NFP and the Royal Norwegian Embassy in Prague share the information about EEA and Norway Grants through the regular meetings and other channels – emails, newsletters, facebook. As a result of this communication the most important information are published also on their website and other channels.

Details on information and publicity activities are provided in **Annex 7**.

## 5 SUMMARY LIST OF ISSUES AND RECOMMENDATIONS

In addition to the lessons learned and recommendations described in the previous Strategic Reports and their Up-dates, the following recommendations were identified by the Audit Authority:

- **Common specific audit procedures** – binding minimum requirements on audit strategy and annual audit reports including templates specified for the Financial Mechanisms audit work would bring united scope and form for audit approach and audit reporting.
- **Audit and financial periods** – specific design on linkage of audit periods and financial periods (represented by interim financial reports) would create clear framework for appropriate project sampling for both system audits and audits of operations.

## **6 ATTACHMENTS TO THE STRATEGIC REPORT**

1. Applications and projects in the Czech Republic
2. Donor partnership projects in the Czech Republic
3. Programme and country irregularities
4. Project irregularities
5. Monitoring and evaluation overview 2017-2018
6. Individual Programme summaries
7. Publicity activities in 2017-2018
8. Technical Assistance Annual Report 2017-2018
9. Statements of total co-financing provided by project promoters to their projects within CZ02, CZ04, CZ06, CZ08, CZ09, CZ12, CZ13, CZ14 and CZ15 programmes

## ANNEX 1 – APPLICATIONS AND PROJECTS IN THE CZECH REPUBLIC

### EEA Grants / Norway Grants

**NOTE OF THE NFP:** the figures may not correspond with real numbers of projects due to missing / duplicit PLIs in DoRIS

#### Calls for Proposals

##### Applications for CZ02 Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change

|  | 2013     |              |                     | 2014       |              |                     | 2015     |              |                    | 2016     |              |                    | Total      |              |                    |
|--|----------|--------------|---------------------|------------|--------------|---------------------|----------|--------------|--------------------|----------|--------------|--------------------|------------|--------------|--------------------|
| Calls for proposals  | Received | Partner ship | Projects Contracted | Received   | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracte | Received | Partner ship | Projects Contracte | Received   | Partner ship | Projects Contracte |
| Predefined in MoU  |          |              |                     |            |              | 1                   |          |              |                    |          |              |                    |            |              | 1                  |
| 1 Biodiversity and ecosystems                              | 0        | 0            | 0                   | 97         | 13           | 67                  | 0        | 0            | 29                 | 0        | 0            | 0                  | 97         | 13           | 96                 |
| 2 Environmental Monitoring and Integrated Planning Control | 0        | 0            | 0                   | 8          | 4            | 5                   | 0        | 0            | 0                  | 0        | 0            | 0                  | 8          | 4            | 5                  |
| 3 Adaptation to Climate Change                             | 0        | 0            | 0                   | 8          | 5            | 8                   | 0        | 0            | 0                  | 0        | 0            | 0                  | 8          | 5            | 8                  |
| 4 Small Grant Scheme                                       |          |              |                     |            |              |                     | 0        | 0            | 35                 | 0        | 0            | 0                  | 0          | 0            | 35                 |
| <b>Total</b>   | <b>0</b> | <b>0</b>     | <b>0</b>            | <b>113</b> | <b>22</b>    | <b>81</b>           | <b>0</b> | <b>0</b>     | <b>64</b>          | <b>0</b> | <b>0</b>     | <b>0</b>           | <b>113</b> | <b>22</b>    | <b>145</b>         |

Open call related outcomes:

- Increased capacity to manage and monitor Natura 2000 sites effectively
- Increased awareness of and education in biodiversity and ecosystem services, including awareness of and
- Improved integration of biodiversity considerations in sectoral policies and legislation
- Developed systems for information exchange on climate change adaptation
- Developed strategies and measures for adapting to a changing climate

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

**Applications for CZ03 Funds for Non-governmental Organisations**

|                            | 2013            |                     |                            | 2014            |                     |                            | 2015            |                     |                           | 2016            |                     |                           | Total           |                     |                           |
|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|
| <b>Calls for proposals</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> |
| 2 1st Call for Proposals   | 0               | 0                   | 0                          | 457             | 21                  | 92                         | 0               | 0                   | 0                         | 0               | 0                   | 0                         | 457             | 21                  | 92                        |
| 3 2nd Call for Proposals   | 0               | 0                   | 0                          | 483             | 25                  | 0                          | 0               | 0                   | 138                       | 0               | 0                   | 0                         | 483             | 25                  | 138                       |
| <b>Total</b>               | <b>0</b>        | <b>0</b>            | <b>0</b>                   | <b>940</b>      | <b>46</b>           | <b>92</b>                  | <b>0</b>        | <b>0</b>            | <b>138</b>                | <b>0</b>        | <b>0</b>            | <b>0</b>                  | <b>940</b>      | <b>46</b>           | <b>230</b>                |

Open call related outcomes:

- Active citizenship fostered
- Democratic values, including human rights, promoted
- Increased contribution to sustainable development achieved
- Provision of welfare and basic services to defined target groups increased
- Empowerment of vulnerable groups

**Applications for CZ04 Children and Youth at Risk**

|                                   | 2013            |                     |                            | 2014            |                     |                            | 2015            |                     |                           | 2016            |                     |                           | Total           |                     |                           |
|-----------------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|
| <b>Calls for proposals</b>        | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> |
| Predefined in Programme Proposal  |                 |                     |                            |                 |                     | 1                          |                 |                     |                           |                 |                     |                           |                 |                     | 1                         |
| 1 Open call                       | 0               | 0                   | 0                          | 2               | 0                   | 0                          | 0               | 0                   | 0                         | 0               | 0                   | 0                         | 2               | 0                   | 0                         |
| 2 Open call - Small Grants Scheme |                 |                     |                            | 37              | 2                   | 0                          | 0               | 0                   | 0                         | 0               | 0                   | 0                         | 37              | 2                   | 0                         |
| <b>Total</b>                      | <b>0</b>        | <b>0</b>            | <b>0</b>                   | <b>39</b>       | <b>2</b>            | <b>1</b>                   | <b>0</b>        | <b>0</b>            | <b>0</b>                  | <b>0</b>        | <b>0</b>            | <b>0</b>                  | <b>39</b>       | <b>2</b>            | <b>1</b>                  |

Open call related outcomes:

- Quality of child welfare systems and protection measures effectively improved, relaying the views of relevant
- Effective and efficient measures addressing vulnerable groups of children and youth facing particular risks

Predefined project measures:

- Capacity-building
- Information and awareness raising
- Provision of services

**Applications for CZ05 National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion**

| Calls for proposals | 2014     |              |                     | Total    |              |                     |
|---------------------|----------|--------------|---------------------|----------|--------------|---------------------|
|                     | Received | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracted |
| Predefined in MoU   |          |              | 1                   |          |              | 1                   |
| <b>Total</b>        |          |              | <b>1</b>            |          |              | <b>1</b>            |

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

**Applications for CZ06 Cultural Heritage and Contemporary Arts**

| Calls for proposals  | 2013     |              |                     | 2014       |              |                     | 2015      |              |                    | 2016     |              |                    | Total      |              |                    |
|--|----------|--------------|---------------------|------------|--------------|---------------------|-----------|--------------|--------------------|----------|--------------|--------------------|------------|--------------|--------------------|
|  | Received | Partner ship | Projects Contracted | Received   | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracte | Received | Partner ship | Projects Contracte | Received   | Partner ship | Projects Contracte |
| Predefined in MoU  |          |              |                     |            |              | 2                   |           |              |                    |          |              |                    |            |              | 2                  |
| 1 Open Call 1 Cultural heritage restored, renovated and protected                    | 0        | 0            | 0                   | 209        | 44           | 26                  | 0         | 0            | 26                 | 0        | 0            | 0                  | 209        | 44           | 52                 |
| 2 Open Call 2 Contemporary art and culture presented and reaching a broader audience |          |              |                     | 45         | 32           | 16                  | 0         | 0            | 5                  | 0        | 0            | 0                  | 45         | 32           | 21                 |
| 3 Open Call 3 Contemporary art and culture presented and reaching a broader audience |          |              |                     | 0          | 0            | 0                   | 49        | 40           | 14                 | 0        | 0            | 0                  | 49         | 40           | 14                 |
| <b>Total</b>   | <b>0</b> | <b>0</b>     | <b>0</b>            | <b>254</b> | <b>76</b>    | <b>44</b>           | <b>49</b> | <b>40</b>    | <b>45</b>          | <b>0</b> | <b>0</b>     | <b>0</b>           | <b>303</b> | <b>116</b>   | <b>89</b>          |

Open call related outcomes:

- Cultural heritage restored, renovated and protected
- Contemporary art and culture presented and reaching a broader audience

Predefined project measures:

- Education and training
- Information and awareness raising
- Provision of services

**Applications for CZ07 EEA Scholarship Programme; Bilateral Scholarship Programme**

|  | 2013            |                     |                            | 2014            |                     |                            | 2015            |                     |                           | 2016            |                     |                           | Total           |                     |                           |
|--|-----------------|---------------------|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|
| <b>Calls for proposals</b>   | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> |
| 1 Mobility projects and placements - Norway Grants                           | 0               | 0                   | 0                          | 50              | 5                   | 25                         | 0               | 0                   | 8                         | 0               | 0                   | 0                         | 50              | 5                   | 33                        |
| 2 Institutional cooperation projects - Norway Grants                         | 0               | 0                   | 0                          | 10              | 10                  | 4                          | 0               | 0                   | 3                         | 0               | 0                   | 0                         | 10              | 10                  | 7                         |
| 3 Call 2014 B Mobility projects and Placements and Institutional Cooperation |                 |                     |                            | 49              | 9                   | 0                          | 0               | 0                   | 40                        | 0               | 0                   | 3                         | 49              | 9                   | 43                        |
| 4 Call 2015 Mobility Projects and Placements and Institutional Cooperation   |                 |                     |                            | 0               | 0                   | 0                          | 148             | 32                  | 119                       | 0               | 0                   | 29                        | 148             | 32                  | 148                       |
| 5 Call 2015 B Mobility Projects and Placements and Institutional Cooperation |                 |                     |                            |                 |                     |                            | 109             | 28                  | 0                         | 0               | 0                   | 91                        | 109             | 28                  | 91                        |
| <b>Total</b>   | <b>0</b>        | <b>0</b>            | <b>0</b>                   | <b>109</b>      | <b>24</b>           | <b>29</b>                  | <b>257</b>      | <b>60</b>           | <b>170</b>                | <b>0</b>        | <b>0</b>            | <b>123</b>                | <b>366</b>      | <b>84</b>           | <b>322</b>                |

Open call related outcomes:

- Increased higher education student and staff mobility between Beneficiary and EEA EFTA States
- Increased and strengthened institutional cooperation at all levels of the education sector (school education,
- Increased higher education student and staff mobility between Beneficiary States and Norway
- Increased and strengthened institutional cooperation within the higher education sector between the Beneficiary

**Applications for CZ08 Pilot studies and surveys on CCS technology**

|                            | 2014            |                     |                            | 2015            |                     |                            | 2016            |                     |                           | Total           |                     |                           |
|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|
| <b>Calls for proposals</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partne rship</b> | <b>Projects Contracte</b> |
| 1 Open Call 1              | 5               | 3                   | 0                          | 0               | 0                   | 4                          | 0               | 0                   | 0                         | 5               | 3                   | 4                         |
| <b>Total</b>               | <b>5</b>        | <b>3</b>            | <b>0</b>                   | <b>0</b>        | <b>0</b>            | <b>4</b>                   | <b>0</b>        | <b>0</b>            | <b>0</b>                  | <b>5</b>        | <b>3</b>            | <b>4</b>                  |

Open call related outcomes:

- Increased knowledge and transnational cooperation on CCS

**Applications for CZ09 The Czech – Norwegian Research Programme**

|  | 2013            |                     |                            | 2014            |                     |                            | 2015            |                     |                           | 2016            |                     |                           | Total           |                     |                           |
|--|-----------------|---------------------|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|-----------------|---------------------|---------------------------|
| <b>Calls for proposals</b>                         | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracte</b> |
| 1 First Call Research Support Fund                 | 0               | 0                   | 0                          | 389             | 147                 | 19                         |                 |                     |                           |                 |                     |                           | 389             | 147                 | 19                        |
| 1 First Call, Czech – Norwegian Research Programme |                 |                     |                            |                 |                     |                            | 0               | 0                   | 0                         | 0               | 0                   | 0                         | 0               | 0                   | 0                         |
| <b>Total</b>                                       | <b>0</b>        | <b>0</b>            | <b>0</b>                   | <b>389</b>      | <b>147</b>          | <b>19</b>                  | <b>0</b>        | <b>0</b>            | <b>0</b>                  | <b>0</b>        | <b>0</b>            | <b>0</b>                  | <b>389</b>      | <b>147</b>          | <b>19</b>                 |

Open call related outcomes:

- Increased research cooperation between Norway and the Beneficiary States

**Applications for CZ10 Capacity-building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities**

|                            | 2014            |                     |                            | 2015            |                     |                            | Total           |                     |                           |
|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|----------------------------|-----------------|---------------------|---------------------------|
| <b>Calls for proposals</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partner ship</b> | <b>Projects Contracted</b> | <b>Received</b> | <b>Partne rship</b> | <b>Projects Contracte</b> |
| Predefined in MoU          |                 |                     | 1                          |                 |                     | 1                          |                 |                     | 2                         |
| <b>Total</b>               |                 |                     | <b>1</b>                   |                 |                     | <b>1</b>                   |                 |                     | <b>2</b>                  |

Predefined project measures:

- Capacity-building
- Capacity-building
- Information and awareness raising
- Infrastructure development and provision of equipment
- Provision of services

**Applications for CZ11 Public Health Initiatives**

| Calls for proposals                             | 2013     |              |                     | 2014      |              |                     | 2015     |              |                    | 2016     |              |                    | Total     |              |                    |
|---|----------|--------------|---------------------|-----------|--------------|---------------------|----------|--------------|--------------------|----------|--------------|--------------------|-----------|--------------|--------------------|
|   | Received | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracte | Received | Partner ship | Projects Contracte | Received  | Partner ship | Projects Contracte |
| Predefined in Programme Proposal                |          |              |                     |           |              | 3                   |          |              |                    |          |              |                    |           |              | 3                  |
| 1 Open Call 1 - Improved mental health services | 0        | 0            | 0                   | 15        | 4            | 0                   | 0        | 0            | 0                  | 0        | 0            | 0                  | 15        | 4            | 0                  |
| 2 Open Call 2 - Improved health services        | 0        | 0            | 0                   | 14        | 0            | 0                   | 0        | 0            | 0                  | 0        | 0            | 0                  | 14        | 0            | 0                  |
| <b>Total</b>                                    | <b>0</b> | <b>0</b>     | <b>0</b>            | <b>29</b> | <b>4</b>     | <b>3</b>            | <b>0</b> | <b>0</b>     | <b>0</b>           | <b>0</b> | <b>0</b>     | <b>0</b>           | <b>29</b> | <b>4</b>     | <b>3</b>           |

Open call related outcomes:

- Improved access to and quality of health services including reproductive and preventive child health care
- Improved mental health services

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Provision of services
- Research

**Applications for CZ12 Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance**

| Calls for proposals  | 2013     |              |                     | 2014       |              |                     | 2015       |              |                    | 2016     |              |                    | Total      |              |                    |
|--|----------|--------------|---------------------|------------|--------------|---------------------|------------|--------------|--------------------|----------|--------------|--------------------|------------|--------------|--------------------|
|  | Received | Partner ship | Projects Contracted | Received   | Partner ship | Projects Contracted | Received   | Partner ship | Projects Contracte | Received | Partner ship | Projects Contracte | Received   | Partner ship | Projects Contracte |
| 1 Mainstreaming gender equality, promoting work-life balance and tackling domestic and gender-based violence | 0        | 0            | 0                   | 178        | 19           | 28                  | 0          | 0            | 0                  | 0        | 0            | 0                  | 178        | 19           | 28                 |
| 2 Mainstreaming gender equality, promoting work-life balance and tackling domestic and gender-based violence | 0        | 0            | 0                   | 0          | 0            | 0                   | 142        | 8            | 22                 | 0        | 0            | 0                  | 142        | 8            | 22                 |
| 3 Tackling domestic and gender-based violence  |          |              |                     | 22         | 4            | 3                   | 0          | 0            | 0                  | 0        | 0            | 0                  | 22         | 4            | 3                  |
| <b>Total</b>   | <b>0</b> | <b>0</b>     | <b>0</b>            | <b>200</b> | <b>23</b>    | <b>31</b>           | <b>142</b> | <b>8</b>     | <b>22</b>          | <b>0</b> | <b>0</b>     | <b>0</b>           | <b>342</b> | <b>31</b>    | <b>53</b>          |

Open call related outcomes:

- Gender issues across policies and practices mainstreamed
- Awareness raised and research on gender issues promoted
- Balance between work, private and family life improved
- Capacity of gender equality organisations and networks strengthened
- Gender-based violence reduced
- Domestic violence reduced



**Applications for CZ13 Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance**

|                   | 2015     |              |                     | Total    |              |                     |
|-------------------|----------|--------------|---------------------|----------|--------------|---------------------|
|                   | Received | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracted |
| Predefined in MoU |          |              | 1                   |          |              | 1                   |
| <b>Total</b>      |          |              | <b>1</b>            |          |              | <b>1</b>            |

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

**Applications for CZ14 Schengen Cooperation and Combating Cross-border and Organised Crime, including Trafficking and Itinerant Criminal Groups**

|                                  | 2014     |              |                     | 2015     |              |                     | Total    |             |                     |
|----------------------------------|----------|--------------|---------------------|----------|--------------|---------------------|----------|-------------|---------------------|
|                                  | Received | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracted | Received | Partnership | Projects Contracted |
| Predefined in MoU                |          |              | 2                   |          |              |                     |          |             | 2                   |
| Predefined in Programme Proposal |          |              | 3                   |          |              | 1                   |          |             | 4                   |
| <b>Total</b>                     |          |              | <b>5</b>            |          |              | <b>1</b>            |          |             | <b>6</b>            |

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Information and awareness raising
- Infrastructure development and provision of equipment
- Infrastructure development and provision of equipment

**Applications for CZ15 Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions**

| Calls for proposals              | 2014     |              |                     | Total    |              |                     |
|----------------------------------|----------|--------------|---------------------|----------|--------------|---------------------|
|                                  | Received | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracted |
| Predefined in Programme Proposal |          |              | 7                   |          |              | 7                   |
| <b>Total</b>                     |          |              | 7                   |          |              | 7                   |

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Infrastructure development and provision of equipment
- Provision of services

**Bilateral Calls for Proposals****Applications for CZ01 Technical assistance to the Beneficiary State & Fund for bilateral relations at national level**

| Calls for proposals | 2014     |              |                     | Total    |              |                     |
|---------------------|----------|--------------|---------------------|----------|--------------|---------------------|
|                     | Received | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracted |
| 1st Open Call       |          |              |                     |          |              |                     |
| 2nd Open Call       |          |              |                     |          |              |                     |
| 3rd Open Call       |          |              |                     |          |              |                     |
| <b>Total</b>        | 0        | 0            | 0                   | 0        | 0            | 0                   |

**Applications for CZ02 Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change**

| Calls for proposals  | 2016     |             |                     | 2015      |             |                     | Total     |             |                     |
|--|----------|-------------|---------------------|-----------|-------------|---------------------|-----------|-------------|---------------------|
|  | Received | Partnership | Projects Contracted | Received  | Partnership | Projects Contracted | Received  | Partnership | Projects Contracted |
| Updated Open Call for Submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure „B“ | 8        | 8           | 8                   | 20        | 20          | 16                  | 28        | 28          | 24                  |
| <b>Total</b>   | <b>8</b> | <b>8</b>    | <b>8</b>            | <b>20</b> | <b>20</b>   | <b>16</b>           | <b>28</b> | <b>28</b>   | <b>24</b>           |

Open call related outcomes:

- Increased capacity to manage and monitor Natura 2000 sites effectively
- Increased awareness of and education in biodiversity and ecosystem services, including awareness of and
- Improved integration of biodiversity considerations in sectoral policies and legislation
- Developed systems for information exchange on climate change adaptation
- Developed strategies and measures for adapting to a changing climate

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

**Applications for CZ03 Funds for Non-governmental Organisations**

| Calls for proposals                   | 2016     |             |                     | 2015      |             |                     | 2014      |             |                     | 2013     |             |                     | Total     |             |                     |
|---------------------------------------|----------|-------------|---------------------|-----------|-------------|---------------------|-----------|-------------|---------------------|----------|-------------|---------------------|-----------|-------------|---------------------|
|                                       | Received | Partnership | Projects Contracted | Received  | Partnership | Projects Contracted | Received  | Partnership | Projects Contracted | Received | Partnership | Projects Contracted | Received  | Partnership | Projects Contracted |
| 2nd call Fund for Bilateral Relations | 2        | 0           | 3                   | 13        | 13          | 9                   |           |             |                     |          |             |                     | 15        | 13          | 12                  |
| Call for Fund for Bilateral Relations | 0        | 0           | 0                   | 0         | 0           | 0                   | 14        | 2           | 14                  | 0        | 0           | 0                   | 14        | 2           | 14                  |
| <b>Total</b>                          | <b>2</b> | <b>0</b>    | <b>3</b>            | <b>13</b> | <b>13</b>   | <b>9</b>            | <b>14</b> | <b>2</b>    | <b>14</b>           | <b>0</b> | <b>0</b>    | <b>0</b>            | <b>29</b> | <b>15</b>   | <b>26</b>           |

Open call related outcomes:

- Active citizenship fostered
- Democratic values, including human rights, promoted
- Increased contribution to sustainable development achieved
- Provision of welfare and basic services to defined target groups increased
- Empowerment of vulnerable groups

**Applications for CZ04 Children and Youth at Risk**

| Calls for proposals  | 2016     |             |                     | 2015     |             |                     | Total    |             |                     |
|--|----------|-------------|---------------------|----------|-------------|---------------------|----------|-------------|---------------------|
|  | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted |
| Open Call - for submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme level Measure B | 0        | 0           | 0                   | 1        | 1           | 1                   | 1        | 1           | 1                   |
| <b>Total</b>   | <b>0</b> | <b>0</b>    | <b>0</b>            | <b>1</b> | <b>1</b>    | <b>1</b>            | <b>1</b> | <b>1</b>    | <b>1</b>            |

Open call related outcomes:

- Quality of child welfare systems and protection measures effectively improved, relaying the views of relevant
- Effective and efficient measures addressing vulnerable groups of children and youth facing particular risks

Predefined project measures:

- Capacity-building
- Information and awareness raising
- Provision of services

**Applications for CZ05 National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion**

| Calls for proposals                            | 2016     |             |                     | 2015     |             |                     | Total    |             |                     |
|--|----------|-------------|---------------------|----------|-------------|---------------------|----------|-------------|---------------------|
|  | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted |
| Call for proposals from a one project promotor | 0        | 0           | 0                   | 0        | 0           | 0                   | 0        | 0           | 0                   |
| <b>Total</b>                                   | <b>0</b> | <b>0</b>    | <b>0</b>            | <b>0</b> | <b>0</b>    | <b>0</b>            | <b>0</b> | <b>0</b>    | <b>0</b>            |

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

**Applications for CZ06 Cultural Heritage and Contemporary Arts**

| Calls for proposals                    | 2016      |              |                     | 2015     |              |                     | 2014     |              |                    | Total     |              |                    |
|--|-----------|--------------|---------------------|----------|--------------|---------------------|----------|--------------|--------------------|-----------|--------------|--------------------|
|  | Received  | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracte | Received  | Partner ship | Projects Contracte |
| Fund for bilateral relations measure A | 0         | 0            | 0                   | 0        | 0            | 7                   | 0        | 0            | 0                  | 0         | 0            | 7                  |
| Fund for bilateral relations measure B | 13        | 13           | 13                  |          |              |                     |          |              |                    | 13        | 13           | 13                 |
| <b>Total</b>                           | <b>13</b> | <b>13</b>    | <b>13</b>           | <b>0</b> | <b>0</b>     | <b>7</b>            | <b>0</b> | <b>0</b>     | <b>0</b>           | <b>13</b> | <b>13</b>    | <b>20</b>          |

Open call related outcomes:

- Cultural heritage restored, renovated and protected
- Contemporary art and culture presented and reaching a broader audience

Predefined project measures:

- Education and training
- Information and awareness raising
- Provision of services

**Applications for CZ07 EEA Scholarship Programme; Bilateral Scholarship Programme**

| Calls for proposals   | 2016      |              |                     | 2015      |              |                     | 2014      |              |                    | Total      |              |                    |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|--------------------|------------|--------------|--------------------|
|   | Received  | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracte | Received   | Partner ship | Projects Contracte |
| Preparatory visits Norway Grants  | 0         | 0            | 0                   | 4         | 4            | 2                   | 0         | 0            | 0                  | 8          | 8            | 6                  |
| Preparatory visits  | 0         | 0            | 0                   | 0         | 0            | 1                   | 5         | 5            | 0                  | 5          | 5            | 1                  |
| Contact seminar   | 0         | 0            | 0                   | 0         | 0            | 0                   | 43        | 0            | 30                 | 43         | 0            | 30                 |
| Seminar for Beneficiaries   | 0         | 0            | 0                   | 33        | 0            | 21                  |           |              |                    | 33         | 0            | 21                 |
| Registration for seminar "Environmental Issues in Bilateral Cooperation in Education" | 17        | 0            | 10                  |           |              |                     |           |              |                    | 17         | 0            | 10                 |
| Registration for study trip "Bilateral cooperation in the field of technology"        | 10        | 0            | 9                   |           |              |                     |           |              |                    | 10         | 0            | 9                  |
| <b>Total</b>  | <b>27</b> | <b>0</b>     | <b>19</b>           | <b>37</b> | <b>4</b>     | <b>28</b>           | <b>52</b> | <b>9</b>     | <b>30</b>          | <b>116</b> | <b>13</b>    | <b>77</b>          |

Open call related outcomes:

- Increased higher education student and staff mobility between Beneficiary and EEA EFTA States
- Increased and strengthened institutional cooperation at all levels of the education sector (school education,
- Increased higher education student and staff mobility between Beneficiary States and Norway
- Increased and strengthened institutional cooperation within the higher education sector between the Beneficiary

**Applications for CZ08 Pilot studies and surveys on CCS technology**

|  | 2016      |             |                     | 2015     |             |                     | Total     |             |                     |
|--|-----------|-------------|---------------------|----------|-------------|---------------------|-----------|-------------|---------------------|
| Calls for proposals  | Received  | Partnership | Projects Contracted | Received | Partnership | Projects Contracted | Received  | Partnership | Projects Contracted |
| 1st Open Call for submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure | 10        | 10          | 8                   | 5        | 5           | 4                   | 15        | 15          | 12                  |
| <b>Total</b>   | <b>10</b> | <b>10</b>   | <b>8</b>            | <b>5</b> | <b>5</b>    | <b>4</b>            | <b>15</b> | <b>15</b>   | <b>12</b>           |

Open call related outcomes:

- Increased knowledge and transnational cooperation on CCS

**Applications for CZ09 The Czech – Norwegian Research Programme**

|                                       | Total    |             |                     |
|---------------------------------------|----------|-------------|---------------------|
| Calls for proposals                   | Received | Partnership | Projects Contracted |
| Call for proposals 2016 - "MEASURE B" |          |             |                     |
| <b>Total</b>                          |          |             |                     |

Open call related outcomes:

- Increased research cooperation between Norway and the Beneficiary States

**Applications for CZ10 Capacity-building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities**

|                     | Total    |             |                     |
|---------------------|----------|-------------|---------------------|
| Calls for proposals | Received | Partnership | Projects Contracted |
| "MEASURE B"         |          |             |                     |
| <b>Total</b>        |          |             |                     |

**Applications for CZ11 Public Health Initiatives**

| Calls for proposals  | 2016     |              |                     | 2015     |              |                     | 2014      |              |                     | Total     |              |                     |
|--|----------|--------------|---------------------|----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
|  | Received | Partner ship | Projects Contracted | Received | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracted |
| Updated Open Call for Submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure „B“ | 7        | 4            | 7                   | 9        | 9            | 8                   |           |              |                     | 16        | 13           | 15                  |
| Bilateral call at programme level - measure A  | 0        | 0            | 0                   | 0        | 0            | 0                   | 10        | 10           | 8                   | 10        | 10           | 8                   |
| <b>Total</b>   | <b>7</b> | <b>4</b>     | <b>7</b>            | <b>9</b> | <b>9</b>     | <b>8</b>            | <b>10</b> | <b>10</b>    | <b>8</b>            | <b>26</b> | <b>23</b>    | <b>23</b>           |

Open call related outcomes:

- Improved access to and quality of health services including reproductive and preventive child health care
- Improved mental health services

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Provision of services
- Research

**Applications for CZ12 Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance**

| Calls for proposals           | 2016      |              |                     | 2015      |              |                     | Total     |              |                     |
|-------------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
|                               | Received  | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracted | Received  | Partner ship | Projects Contracted |
| Funds for Bilateral Relations | 12        | 11           | 13                  | 10        | 8            | 6                   | 22        | 19           | 19                  |
| <b>Total</b>                  | <b>12</b> | <b>11</b>    | <b>13</b>           | <b>10</b> | <b>8</b>     | <b>6</b>            | <b>22</b> | <b>19</b>    | <b>19</b>           |

Open call related outcomes:

- Gender issues across policies and practices mainstreamed
- Awareness raised and research on gender issues promoted
- Balance between work, private and family life improved
- Capacity of gender equality organisations and networks strengthened
- Gender-based violence reduced
- Domestic violence reduced

**Applications for CZ13 Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance**

| Calls for proposals                       | 2016     |             |                     | 2015     |             |                     | Total    |             |                     |
|---|----------|-------------|---------------------|----------|-------------|---------------------|----------|-------------|---------------------|
|   | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted |
| Funds for Bilateral Relations - Measure B | 1        | 0           | 1                   | 0        | 0           | 0                   | 1        | 0           | 1                   |
| <b>Total</b>                              | <b>1</b> | <b>0</b>    | <b>1</b>            | <b>0</b> | <b>0</b>    | <b>0</b>            | <b>1</b> | <b>0</b>    | <b>1</b>            |

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

**Applications for CZ14 Schengen Cooperation and Combating Cross-border and Organised Crime, including Trafficking and Itinerant Criminal Groups**

| Calls for proposals  | 2016     |             |                     | 2015     |             |                     | Total    |             |                     |
|--|----------|-------------|---------------------|----------|-------------|---------------------|----------|-------------|---------------------|
|  | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted |
| Updated Open Call for Submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure „B“ | 3        | 3           | 3                   | 1        | 1           | 0                   | 4        | 4           | 3                   |
| <b>Total</b>   | <b>3</b> | <b>3</b>    | <b>3</b>            | <b>1</b> | <b>1</b>    | <b>0</b>            | <b>4</b> | <b>4</b>    | <b>3</b>            |

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Information and awareness raising
- Infrastructure development and provision of equipment
- Infrastructure development and provision of equipment

**Applications for CZ15 Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions**

| Calls for proposals                                  | 2016     |             |                     | 2015     |             |                     | Total    |             |                     |
|--|----------|-------------|---------------------|----------|-------------|---------------------|----------|-------------|---------------------|
|  | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted | Received | Partnership | Projects Contracted |
| Cooperation in Justice-Updated call for applications | 0        | 0           | 0                   | 0        | 0           | 0                   | 0        | 0           | 0                   |
| Cooperation in Justice                               | 0        | 0           | 0                   | 3        | 3           | 3                   | 3        | 3           | 3                   |
| <b>Total</b>   | <b>0</b> | <b>0</b>    | <b>0</b>            | <b>3</b> | <b>3</b>    | <b>3</b>            | <b>3</b> | <b>3</b>    | <b>3</b>            |

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Infrastructure development and provision of equipment
- Provision of services



## ANNEX 2 – DONOR PARTNERSHIP PROJECTS IN THE CZECH REPUBLIC

### EEA Grants / Norway Grants

**NOTE OF THE NFP:** the figures may not correspond with real numbers of projects due to some mistakes in DoRIS (PLIs)

#### CZ02 - Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change

| Project id   | Project Name   | Pre-defined project | Donor state  | Donor project partner   | Type of organisation  |
|--|--|---------------------|--|---|---|
| CZ02-0001  | Protection and Sustainable use of Wetlands in the Czech Republic   | Yes                 | Norway   | Norwegian Environment Agency                                    | National agency   |
| CZ02-0011  | Frameworks and possibilities of forest adaptation measures and strategies connected to climate change  | No                  | Norway   | Norwegian Institute of Bioeconomy Research                      | National agency   |
| CZ02-0013  | Increasing public awareness for an active protection of biodiversity in the Czech Republic   | No                  | Norway   | Friends of the Earth Norway                                     | Advocacy organization (NGO)   |
| CZ02-0015  | Resiliency and adaptation to climate change in regional strategies   | No                  | Norway   | Oslo and Akershus University College of Applied Sciences        | University, college or other teaching institution, research institute or think-tank |
| CZ02-0018  | Silvicultural measures to improve forest biodiversity in protected areas   | No                  | Norway   | Norwegian Institute of Bioeconomy Research                      | National agency   |
| CZ02-0019  | Monitoring of NATURA 2000 sites as a tool for effective management and conservation of autochthonous crayfish  | No                  | Norway   | Norwegian Institute for Nature Research (NINA)                  | Other type of NGO   |
| CZ02-0021  | BIOM: Biodiversity education centre Mohelský Mill  | No                  | Norway   | Natural History Museum, University of Oslo                      | National agency   |
| CZ02-0022  | The creation of environmental education programs for the study of the response to climate change   | No                  | Norway   | Norwegian Institute of Bioeconomy Research                      | National agency   |
| CZ02-0026  | Improving the public perception of sustainable use of water resources and landscape planning to increase ecosystem services in a globally changing environment (LaPlaNT) | No                  | Norway   | NIBIO   | Other   |
| CZ02-0030  | Nature, who cares?   | No                  | Norway   | Grid-Arendal  | Foundation  |
| CZ02-0034  | DA VINCI – DATA Visualisation, INTERpretation and Comparison Improvements for organic pollutants in long-term monitoring networks  | No                  | Norway   | Norwegian Institute for Air Research                            | University, college or other teaching institution, research institute or think-tank |
| CZ02-0036  | Monitoring of small forested catchments GEOMON – research tool for strategic policy decisions in the environment   | No                  | Norway   | Sør-Trøndelag University College                                | University, college or other teaching institution, research institute or think-tank |
| CZ02-0038  | PROTECTING OUR MOST ENDANGERED BIOTOPES – WETLANDS AND STEPPES – BY THE LAND TRUSTS  | No                  | Norway   | Naturvernforbundet in Buskerud (NiB)                            | Public benefit organization / Tax-exempt organization                               |
| CZ02-0040  | Development of urban adaptation strategies using ecosystem-based approaches to adaptation  | No                  | Iceland  | Institute for the Sustainability Studies, University of Iceland | University, college or other teaching institution, research institute or think-tank |
| CZ02-0041  | Complex planning, monitoring, information and  | No                  | Norway   | NIBIO   | Other   |
| CZ02-0042  | Development of strategy for mitigation of river fragmentation impacts in the hydrological network of the Czech republic  | No                  | Norway   | Norwegian Institute for Nature Research (NINA)                  | Other type of NGO   |
| CZ02-0044  | Czechadapt – System for Exchange of Information on Climate Change Impacts, Vulnerability and Adaptation Measures on the Territory of the Czech                           | No                  | Norway   | Norwegian University of Life Sciences                           | University, college or other teaching institution, research institute or think-tank |
| CZ02-0061  | Implementation of action plan for Long-stalked Pondweed (Potamogeton praelongus Wulfen)  | No                  | Norway   | Agder Natural History Museum and Botanical Garden               | University, college or other teaching institution, research institute or think-tank |
| <b>Projects with donor project partners 18 out of 84 (21.4%)</b> |  |                     | <b>Planned grant amount for projects with donor project partners € 8,207,390</b> |   |   |

**CZ03 - Funds for Non-governmental Organisations**

| Project id | Project Name   | Pre-defined project | Donor state | Donor project partner                              | Type of organisation  |
|------------|--|---------------------|-------------|--|---|
| CZ03-0012  | The Amnesty International Living Library – With Openness Through Reading   | No                  | Norway      | Amnesty International Norway                       | Other type of NGO   |
| CZ03-0029  | Together for women: let's talk about it  | No                  | Iceland     | Samtök um kvennaathvarf                            | Other type of NGO   |
| CZ03-0031  | Comprehensive aid to victims of domestic and sexual violence and their loved ones  | No                  | Norway      | FMSO The Norwegian Foundation Against Sexual Abuse | Foundation  |
| CZ03-0042  | Plzeň - City of (Political) Culture: Support of Participatory Democracy on Local Level                                     | No                  | Norway      | The Ideas Bank Foundation                          | Foundation  |
| CZ03-0046  | PACT, PAarticipation - Communication - Transparency  | No                  | Norway      | The Ideas Bank Foundation                          | Foundation  |
| CZ03-0049  | Strengthening democratic decision making concerning Sumava National Park   | No                  | Norway      | Friends of the Earth Norway                        | Advocacy organization (NGO)   |
| CZ03-0051  | Improving the public image of environmental NGOs in the Czech Republic   | No                  | Norway      | Grid-Arendal                                       | Foundation  |
| CZ03-0072  | Fair School - Equal Chances for all Children   | No                  | Iceland     | Icelandic Human Rights Centre                      | Other type of NGO   |
| CZ03-0076  | Children Live Outside. Increased Wellbeing and Env. Responsibility Via Play and Learning in Nature                         | No                  | Norway      | Forestry Extension Institute                       | Other type of NGO   |
| CZ03-0079  | The land trust of Podblanicko region – development of activities and care of valuable areas through landowners and farmers | No                  | Norway      | The Biofokus Foundation                            | Foundation  |
| CZ03-0081  | Awareness raising on climate change adaptation measures in Czech towns using the Norwegian practice                        | No                  | Norway      | The Institute of Transport Economics               | University, college or other teaching institution, research institute or think-tank |
| CZ03-0089  | I Do Not Want To Pay For the Climate Change: From Ideas To Action  | No                  | Norway      | Friends of the Earth Norway                        | Advocacy organization (NGO)   |
| CZ03-0099  | Stop discrimination in the labour market   | No                  | Norway      | Juridisk Rådgivning For Kvinner                    | Other type of NGO   |
|            |  |                     | Norway      | Voksne for Barn                                    | Other type of NGO   |
| CZ03-0112  | "Invisible Minorities" - Visibility Actions of issues of LGBT youth, families and elderly                                  | No                  | Norway      | LLH Bergen og Hordaland                            | Other type of NGO   |
| CZ03-0113  | Women Welcome  | No                  | Norway      | Caritas Norway                                     | Other type of NGO   |
| CZ03-0124  | Do we (get to) know each other? Participative community development  | No                  | Iceland     | HERE Creative Centre svf.                          | Other type of NGO   |
| CZ03-0131  | Compass - Communication and Participation Sure Thing   | No                  | Norway      | The Ideas Bank Foundation                          | Foundation  |
| CZ03-0136  | Academy of free and active citizenship   | No                  | Norway      | Nord-Odal Kommune                                  | Regional or local authority   |
| CZ03-0138  | Synergy Effect of Volunteering-building civil society by connecting NGOs, municipalities, communities                      | No                  | Iceland     | Alþjóðleg ungmennaskipti (AUS)                     | Other type of NGO   |
| CZ03-0143  | Participatory budgeting as a tool for dialogue between town halls and citizens   | No                  | Norway      | The Ideas Bank Foundation                          | Foundation  |
| CZ03-0154  | Home is best - even with a single parent   | No                  | Norway      | Voksne for Barn                                    | Other type of NGO   |
| CZ03-0161  | Kids On The Road   | No                  | Norway      | BYMIF  | Regional or local authority   |

|   |   |    |  |                                      |   |
|---|---|----|--|--------------------------------------|---|
| CZ03-0166   | Increasing awareness about sexual abuse and violence amongst women with intellectual disabilities                         | No | Iceland  | University of Iceland                | University, college or other teaching institution, research institute or think-tank |
| CZ03-0188   | Creative partnerships – support of education for Roma pupils  | No | Norway   | The Great Pretenders                 | Professional association  |
| CZ03-0190   | Be my tutor!  | No | Norway   | Pedverket Kompetanse                 | University, college or other teaching institution, research institute or think-tank |
| CZ03-0218   | Strengthening professionalism of land trusts - a way to improve the care of natural heritage with land owners involvement | No | Norway   | Naturvernforbundet in Buskerud (NiB) | Public benefit organization / Tax-exempt organization                               |
| <b>Projects with donor project partners 26 out of 231 (11.3%)</b> |   |    | <b>Planned grant amount for projects with donor project partners € 1,234,010</b> |                                      |   |

**CZ04 - Children and Youth at Risk**

| Project id  | Project Name   | Pre-defined project | Donor state  | Donor project partner   | Type of organisation |
|---|--|---------------------|--|---|----------------------|
| CZ04-0001   | Codification of legislation supporting families, substitute family care and system of care for vulnerable children | Yes                 | Norway   | Norwegian Directorate for Children, Youth and Family Affairs (Bufdir) | Government ministry  |
| CZ04-0027   | Child in the Center of Interest  | No                  | Norway   | Oslo Crisis Centre  | Foundation           |
| <b>Projects with donor project partners 2 out of 14 (14.3%)</b> |  |                     | <b>Planned grant amount for projects with donor project partners € 1,140,146</b> |   |                      |

**CZ06 - Cultural Heritage and Contemporary Arts**

| Project id | Project Name   | Pre-defined project | Donor state | Donor project partner                                      | Type of organisation  |
|------------|--|---------------------|-------------|--|---|
| CZ06-0001  | Digital Restoration of Czech Film Heritage   | Yes                 | Norway      | Norwegian National Library                                 | National agency   |
| CZ06-0002  | Industrial Heritage  | Yes                 | Norway      | Riksantikvaren Norwegian Directorate for Cultural Heritage | National agency   |
| CZ06-0005  | Reconstruction of the Renaissance Church of the Assumption of the Virgin Mary - Horní Maršov                 | No                  | Norway      | KA Association for Employers in the Church of Norway       | Other   |
| CZ06-0006  | Restored SVIJANY CASTLE presents unique sites of Bronze Age, and other history and culture                   | No                  | Iceland     | Institute of Archaeology, Iceland                          | Other type of NGO   |
| CZ06-0007  | The Revival of the Convent Complex of St. Agnes of Bohemia. Historic Treasure in the Centre of the Capital   | No                  | Norway      | Stiftelsen herStay fundational                             | Other type of NGO   |
| CZ06-0009  | Renovation and Rehabilitation of St James's Church In Unesco World Heritage Site Kutná Hora                  | No                  | Norway      | The Norwegian Institute for Cultural Heritage Research     | University, college or other teaching institution, research institute or think-tank |
| CZ06-0011  | Revitalization of the Church of the Virgin Mary Assumption in Konojedy by Úštěk                              | No                  | Norway      | KA Association for Employers in the Church of Norway       | Other   |
| CZ06-0012  | Restoration of the Selected Paintings and Furniture of the Archbishop's Castle in Kroměříž                   | No                  | Norway      | Norwegian book publisher for architecture and art          | Other   |
| CZ06-0017  | BOOKS REDISCOVERED ONCE AGAIN  | No                  | Norway      | The Norwegian Institute for Cultural Heritage Research     | University, college or other teaching institution, research institute or think-tank |
| CZ06-0018  | Restoration of the interior and mobiliary of the functionalistic synagogue in Brno and its opening to public | No                  | Norway      | The Archive Foundation                                     | Foundation  |
|            |  |                     |             | Jewish Museum Oslo   | Other   |

|           |   |    |         |   |   |
|-----------|---|----|---------|---|---|
| CZ06-0019 | Pruhonice park - Renovation of Castle Alpin Rock garden   | No | Norway  | UIT The Arctic university of Norway, Tromsø University            | University, college or other teaching institution, research institute or think-tank |
| CZ06-0022 | THE RACK RAILWAY – UNIQUE AND LIVING CULTURAL HERITAGE OF THE JIZERA MOUNTAINS AND THE GIANT MOUNTAINS                            | No | Norway  | Norwegian Railway Museum Steam Railway                            | Other   |
| CZ06-0025 | Castle Kolec - Museum of Beekeeping   | No | Norway  | Norwegian Beekeepers  | Foundation  |
| CZ06-0026 | Reconstruction and Rehabilitation of the Church of St. James in Brno  | No | Norway  | KA Association for Employers in the Church of Norway              | Other   |
| CZ06-0027 | When in Wallachian, do as the Wallachians do  | No | Norway  | Maihaugen, Stiftelsen Lillehammer Museum                          | Other   |
| CZ06-0028 | Historical Tapestries and Textiles from the Collection of the Museum of Decorative Arts in Prague - Conservation and Presentation | No | Norway  | University Museum of Bergen                                       | Other   |
| CZ06-0029 | International Music Festival Bohemia JazzFest 2015  | No | Norway  | Hakon Kornstad Ensemble 'Tenor Battle'                            | Other   |
|           |   |    | Iceland | The Sunna Gunnlaugs Trio  | Other   |
| CZ06-0030 | Monastery Broumov - Living European Centre of Culture and Education   | No | Iceland | Árstídir  | Other   |
|           |   |    | Norway  | Engedard Quartet  | Other   |
| CZ06-0031 | Future of European Design and Applied art   | No | Norway  | Norwegian University of Science and Technology                    | University, college or other teaching institution, research institute or think-tank |
| CZ06-0032 | Comparing several Puppet Theatre Dramatizations of a Norwegian Folk-tale  | No | Iceland | Bruduheimar - World of Puppets (Bernd Ogrodnik)                   | Other   |
|           |   |    | Norway  | Teater Innlandet  | Other   |
| CZ06-0033 | International Roma Music Festival Romale  | No | Norway  | Stella Polaris  | Professional association  |
| CZ06-0034 | Norway Artway   | No | Norway  | Stiftelsen Bergen Internasjonale Teater                           | Foundation  |
| CZ06-0035 | Skugga Baldur   | No | Iceland | Hitt Húsid  | Other   |
|           |   |    | Iceland | Jón Saemundur   | Other   |
|           |   |    | Iceland | List án landamara (Art Without Borders)                           | Other   |
| CZ06-0036 | Norwegian forest on the Czech stage   | No | Norway  | Victoria Haugane Meirik   | Other   |
| CZ06-0037 | World Roma Festival KHAMORO   | No | Norway  | NGO Yagori  | Other type of NGO   |
| CZ06-0039 | TANECVALMEZ & Jo Strongren Kompani & 420PEOPLE  | No | Norway  | Jo Strongren Kompani  | Other   |
| CZ06-0040 | PUNKT/MUSIC INFINITY  | No | Norway  | Stiftelsen Punkt  | Public benefit organization / Tax-exempt organization                               |
| CZ06-0041 | Sniper's Lake   | No | Norway  | Baerum Kulturhus  | Other   |
| CZ06-0043 | Exhibition and performance event curated by Anne-Szefer Karlssen  | No | Norway  | Anne Szefer Karlssen  | Other   |
| CZ06-0044 | Scintilla Tour  | No | Norway  | LOOK PROMO Marius Solvang Hansen                                  | Other   |
| CZ06-0045 | Castle Český Krumlov - Study Center   | No | Norway  | Norwegian University College of Agriculture and Rural Development | University, college or other teaching institution, research institute or think-tank |

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|--|--|----|---|---|--|
| CZ06-0046  | TRANS(e)MISSION – Partnership program of new art/tech festivals and workshops dedicated to digital media impact on visual art and generally on culture in Czech and Norway | No | Norway  | TEKS-Trondheim Electronic Arts Centre                                     | Other type of NGO                      |
| CZ06-0047  | Let 's Sing!   | No | Norway  | SCHOLA CANTORUM-Institutt for musikkvitenskap                             | Other                                  |
| CZ06-0048  | ARTSCAPE NORWAY - overlapping aspects of art in public space and landscape in Norway as an inspiration for the Czech Republic  | No | Norway  | National Tourist Route Dept. of the Norwegian Public Roads Administration | National agency                        |
|  |  |    | Norway  | ROM for kunst og arkitektur   | Other type of NGO                      |
| CZ06-0049  | Nordspiration  | No | Norway  | Dansearena nord   | Other type of NGO                      |
| CZ06-0050  | Cirk-UFF 2015 / Norwegian section  | No | Norway  | Cirkus Xanti  | Other                                  |
| CZ06-0051  | Touch the Music - Music the Art of the Soul  | No | Norway  | Tou Scene AS  | Micro-enterprise                       |
| CZ06-0052  | Showcase festival ITCH MY HAAAAHA  | No | Norway  | Jon-Eirik Boska Musikk  | Other                                  |
| CZ06-0053  | Frontiers of the Solitude  | No | Norway  | Atelier Nord  | Foundation                             |
|  |  |    | Iceland   | Skafteell Center for Visual Art   | Other                                  |
| CZ06-0054  | DOC.STREAM: New Impulses for Czech-Norwegian Documentary Environment   | No | Norway  | Bergen International Film Festival (BIFF)                                 | Small or medium sized enterprise (SME) |
|  |  |    | Norway  | Western Norway Film Center  | Other type of NGO                      |
| CZ06-0055  | Festivals of Live Cinema – Collaboration of the Czech  | No | Norway  | Screen City Festival  | Other type of NGO                      |
| CZ06-0056  | Synapse 2015   | No | Norway  | Stiftelsen Insomnia   | Foundation                             |
| CZ06-0057  | Northern Lights at Ostrava Kamera Oko 2015   | No | Norway  | Foreningen Norske Filmfotografer (Norwegian Society of Cinematographers)  | Regional or local authority            |
| CZ06-0058  | The International Festival THEATRE   | No | Iceland   | Vesturport Europa Films Ltd.  | Other                                  |
| CZ06-0059  | "The Soul of Money" exhibition   | No | Iceland   | Partnership Castro & Ólafsson   | Other type of NGO                      |
| <b>Projects with donor project partners 45 out of 58 (77.6%)</b> |  |    | <b>Planned grant amount for projects with donor project partners € 14,683,592</b> |   |  |

**CZ07 - EEA Scholarship Programme; Bilateral Scholarship Programme**

| <b>Project id</b> | <b>Project Name</b>  | <b>Pre-defined project</b> | <b>Donor state</b> | <b>Donor project partner</b>   | <b>Type of organisation</b>   |
|-------------------|--|----------------------------|--------------------|--|---|
| CZ07-0001         | Individual PhD Mobility Grant  | No                         | Norway             | Norwegian University of Science and Technology                         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0002         | Individual Student Mobility Grant  | No                         | Norway             | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0003         | Individual Student Mobility Grant  | No                         | Norway             | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0004         | Individual Student Mobility Grant  | No                         | Norway             | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0005         | Individual Student Mobility Grant  | No                         | Norway             | Lillehammer University College   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0006         | Individual Student Mobility Grant  | No                         | Norway             | University of Agder  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0007         | Sustaining Community Development: Taking Innovative Community Enterprise to the next level in the Czech Republic | No                         | Norway             | The Norwegian University College for Agriculture and Rural Development | University, college or other teaching institution, research institute or think-tank |
| CZ07-0008         | Individual Staff Mobility Grant  | No                         | Norway             | Norwegian University of Life Sciences                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0009         | Individual Staff Mobility Grant  | No                         | Norway             | Norwegian University of Science and Technology                         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0010         | Individual Student Mobility Grant  | No                         | Norway             | Norwegian School of Sport Sciences                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0011         | Increased collaboration in research and education of PhD students  | No                         | Norway             | Norwegian University of Life Sciences                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0012         | Increasing scientific competence and establishing bilateral research collaboration between USB and NMBU          | No                         | Norway             | Norwegian University of Life Sciences                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0013         | Individual Student Mobility Grant  | No                         | Norway             | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0014         | Individual Staff Mobility Grant  | No                         | Norway             | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0015         | Virtual Memories: Representation of History and War in Digital Games   | No                         | Norway             | UiT The Arctic university of Norway, Tromsø University                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0016         | Innovation of Media Studies Program at Metropolitan University Prague: Norwegian Inspiration                     | No                         | Norway             | Oslo and Akershus University College of Applied Sciences               | University, college or other teaching institution, research institute or think-tank |
| CZ07-0017         | Language acquisition in the context of traditional and contemporary culture in Norway                            | No                         | Norway             | Telemark University College  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0018         | Individual Staff Mobility Grant  | No                         | Norway             | Center for Gender Research at the University of Oslo                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0019         | Knowledge transfer on Fin-fish boosting sustainable aquaculture  | No                         | Iceland            | Holar University College   | University, college or other teaching institution, research institute or think-tank |
|                   |  |                            | Iceland            | University of Iceland  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0020         | Individual Student Mobility Grant  | No                         | Norway             | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0021         | Individual PhD Mobility Grant  | No                         | Norway             | UiT The Arctic university of Norway, Tromsø University                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0022         | Education collaboration in mechanical engineering  | No                         | Norway             | Ostfold University College   | University, college or other teaching institution, research institute or think-tank |

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|-----------|---|----|--------|--|---|
| CZ07-0023 | Institutional Cooperation in Responsible and Sustainable Education        | No | Norway | Faculty of Business Administration (FBA), Hedmark university college (HUC) | University, college or other teaching institution, research institute or think-tank |
| CZ07-0024 | Development and Creation of Teaching Methods in Lifelong Learning         | No | Norway | Sogn og Fjordane University College  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0025 | Individual Staff Mobility Grant   | No | Norway | BI Norwegian Business School   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0026 | Individual Staff Mobility Grant   | No | Norway | Norwegian University of Science and Technology                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0027 | The transition of physically handicapped graduates to the labour market   | No | Norway | Norwegian University of Science and Technology                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0028 | Implementation of Curricular Innovation of Environmental Studies (IOCIES) | No | Norway | Lillehammer University College   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0029 | Czech - Norwegian Mobility Partnership                                    | No | Norway | Faculty of Business Administration (FBA), Hedmark university college (HUC) | University, college or other teaching institution, research institute or think-tank |
| CZ07-0030 | POinTS - Progressive Options in Technology and Science                    | No | Norway | Numedal videregående skole   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0031 | Individual Staff Mobility Grant   | No | Norway | Aalesund University College  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0032 | Community Innovative Entrepreneurship Study Course                        | No | Norway | The Norwegian University College for Agriculture and Rural Development     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0033 | Individual Staff Mobility Grant   | No | Norway | University of Bergen   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0034 | Individual Staff Mobility Grant   | No | Norway | Norwegian University of Science and Technology                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0035 | Individual Staff Mobility Grant   | No | Norway | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0036 | Individual Staff Mobility Grant   | No | Norway | NHH Norwegian School of Economics  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0037 | Individual PhD Mobility Grant   | No | Norway | Norwegian School of Sport Sciences   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0038 | The Churches' Response of Welcome to the Migrant Other                    | No | Norway | School of Mission and Theology   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0039 | Individual Staff Mobility Grant   | No | Norway | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0040 | Individual Staff Mobility Grant   | No | Norway | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0041 | Individual Student Mobility Grant   | No | Norway | University of Stavanger  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0042 | Individual PhD Mobility Grant   | No | Norway | Norwegian University of Science and Technology                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0043 | Individual Student Mobility Grant   | No | Norway | Norwegian University of Life Sciences                                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0044 | Individual PhD Mobility Grant   | No | Norway | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0045 | Individual Student Mobility Grant   | No | Norway | Molde University College   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0046 | Individual Staff Mobility Grant   | No | Norway | University of Bergen   | University, college or other teaching institution, research institute or think-tank |

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|-----------|--|----|---------|--|---|
| CZ07-0047 | Individual PhD Mobility Grant  | No | Norway  | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0048 | Individual Student Mobility Grant  | No | Norway  | BI Norwegian Business School                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0049 | Individual Student Mobility Grant  | No | Norway  | University of Stavanger                        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0050 | Individual Staff Mobility Grant  | No | Norway  | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0051 | Individual Student Mobility  | No | Norway  | University of Agder                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0052 | Individual Student Mobility Grant  | No | Norway  | Norwegian Academy of Music                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0053 | Individual Student Mobility Grant  | No | Norway  | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0054 | Individual Student Mobility Grant  | No | Norway  | University of Agder                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0055 | Individual Student Mobility Grant  | No | Norway  | BI Norwegian Business School                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0056 | Individual Student Mobility Grant  | No | Norway  | BI Norwegian Business School                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0057 | Individual Student Mobility Grant  | No | Norway  | Lillehammer University College                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0058 | Individual Student Mobility Grant  | No | Norway  | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0059 | Individual Student Mobility Grant  | No | Norway  | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0060 | Individual Student Mobility Grant  | No | Norway  | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0061 | Individual PhD Mobility Grant  | No | Norway  | Lillehammer University College                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0062 | Individual Staff Mobility Grant  | No | Norway  | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0063 | Individual Student Mobility Grant  | No | Norway  | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0064 | Optimization modeling and statistical processing for demand based problems – marketing decision-making support | No | Norway  | Molde University College                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0065 | Individual Student Mobility Grant  | No | Norway  | Norwegian School of Sport Sciences             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0066 | Individual Student Mobility Grant  | No | Norway  | Lillehammer University College                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0067 | Individual Student Mobility Grant  | No | Norway  | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0068 | Individual Staff Mobility Grant  | No | Iceland | Breidholt College                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0069 | Individual Staff Mobility Grant  | No | Iceland | University of Iceland                          | University, college or other teaching institution, research institute or think-tank |
| CZ07-0070 | Individual Student Mobility Grant  | No | Norway  | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0071 | Individual Staff Mobility Grant  | No | Norway  | Gjøvik University College                      | University, college or other teaching institution, research institute or think-tank |



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|-----------|---|----|---------------|--|---|
| CZ07-0072 | Individual Student Mobility Grant   | No | Norway        | Telemark University College                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0073 | Individual Staff Mobility Grant   | No | Norway        | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0074 | Formation of research for young researchers in the field of advanced materials for catalysis and bioapplications                      | No | Norway        | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0075 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0076 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0077 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0078 | Individual Student Mobility Grant   | No | Norway        | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0079 | Individual Staff Mobility Grant   | No | Iceland       | University of Iceland                          | University, college or other teaching institution, research institute or think-tank |
| CZ07-0080 | Individual Staff Mobility Grant   | No | Iceland       | University of Iceland                          | University, college or other teaching institution, research institute or think-tank |
| CZ07-0081 | Individual Staff Mobility Grant   | No | Norway        | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0082 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0083 | Individual PhD Mobility Grant   | No | Norway        | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0084 | Individual Student Mobility Grant   | No | Norway        | NHH Norwegian School of Economics              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0085 | Individual Staff Mobility Grant   | No | Norway        | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0086 | Health determinants and health inequalities in the Czech Republic and Norway:   | No | Norway        | Bergen University College                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0087 | Individual Student Mobility Grant   | No | Liechtenstein | University of Liechtenstein                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0088 | Polar ecology course - geosciences  | No | Norway        | The University Centre in Svalbard              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0089 | Individual Staff Mobility Grant   | No | Norway        | University of Bergen                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0090 | A common platform for sharing experiences and education of students in the field of forest entomology                                 | No | Norway        | Norwegian University of Life Sciences          | University, college or other teaching institution, research institute or think-tank |
| CZ07-0091 | Polar Hydrology Field Course  | No | Norway        | The University Centre in Svalbard              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0092 | Building a research team in the field of social economy as sources of sustainable economic growth of post-industrial European regions | No | Norway        | Molde University College                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0093 | Individual Staff Mobility Grant   | No | Norway        | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0094 | Norwegian Literature: Location experience and European perspectives   | No | Norway        | Telemark University College                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0095 | Individual PhD Mobility Grant   | No | Norway        | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |

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|-----------|---|----|---------|--|---|
| CZ07-0096 | Individual Student Mobility Grant   | No | Norway  | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0097 | Individual Staff Mobility Grant   | No | Norway  | Norwegian University of Life Sciences                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0098 | Individual PhD Mobility Grant   | No | Norway  | Institute of Basic Medical Science, University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0099 | Individual PhD Mobility Grant   | No | Norway  | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0100 | Individual PhD Mobility Grant   | No | Iceland | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0101 | Individual Staff Mobility Grant   | No | Norway  | Oslo and Akershus University College of Applied Sciences | University, college or other teaching institution, research institute or think-tank |
| CZ07-0102 | Individual Staff Mobility Grant   | No | Norway  | Oslo and Akershus University College of Applied Sciences | University, college or other teaching institution, research institute or think-tank |
| CZ07-0103 | Establishing Czech-Icelandic collaboration in plant cytogenomics  | No | Iceland | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0104 | Individual Staff Mobility Grant   | No | Norway  | Molde University College                                 | University, college or other teaching institution, research institute or think-tank |
|           |   |    | Norway  | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0105 | Individual PhD Mobility Grant   | No | Norway  | Norwegian University of Life Sciences                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0106 | Individual Student Mobility Grant   | No | Norway  | The University Centre in Svalbard                        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0107 | Individual Staff Mobility Grant   | No | Norway  | Norwegian University of Life Sciences                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0108 | Individual Staff Mobility Grant   | No | Iceland | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0109 | Individual Student Mobility Grant   | No | Norway  | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0110 | Art-Research Bridge   | No | Iceland | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0111 | Outdoor Learning and Health Physical Education in Cross-curricular Education                                    | No | Norway  | University of Stavanger                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0112 | Individual Staff Mobility Grant   | No | Iceland | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0113 | Individual Staff Mobility Grant   | No | Norway  | Nord-Troms videregående skole                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0114 | Individual Staff Mobility Grant   | No | Iceland | Fjölbrautaskóla Snafellinga                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0115 | Collaboration in the execution of doctoral study programmes focusing on engineering, materials and mechatronics | No | Norway  | University of Stavanger                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0116 | Individual Staff Mobility Grant   | No | Iceland | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0117 | Individual Staff Mobility Grant   | No | Iceland | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0118 | Individual Staff Mobility Grant   | No | Norway  | Gjøvik University College                                | University, college or other teaching institution, research institute or think-tank |

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| CZ07-0119 | Mobility of students and education staff leading to the integration of the interactive visual analysis with analysis and visualization of protein structures and their ensembles | No | Norway | University of Bergen                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0120 | Individual Student Mobility Grant  | No | Norway | University College of Southeast Norway                | University, college or other teaching institution, research institute or think-tank |
| CZ07-0121 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Life Sciences                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0122 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0123 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0124 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0125 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0126 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Science and Technology        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0127 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Science and Technology        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0128 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Science and Technology        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0129 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0130 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Science and Technology        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0131 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Life Sciences                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0132 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0133 | Individual Student Mobility Grant  | No | Norway | Ostfold University College                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0134 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Science and Technology        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0135 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0136 | Individual Student Mobility Grant  | No | Norway | University of Oslo                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0137 | Individual Student Mobility Grant  | No | Norway | University of Bergen                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0138 | Individual Student Mobility Grant  | No | Norway | Bergen School of Architecture / Bergen Arkitekt Skole | Other type of NGO   |
| CZ07-0139 | Individual Student Mobility Grant  | No | Norway | Norwegian University of Science and Technology        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0140 | Individual Staff Mobility Grant  | No | Norway | University of Bergen                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0141 | Individual Student Mobility Grant  | No | Norway | Sør-Trøndelag University College                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0142 | Individual PhD Mobility Grant  | No | Norway | University of Agder                                   | University, college or other teaching institution, research institute or think-tank |

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| CZ07-0143 | Individual Student Mobility Grant   | No | Norway        | University of Bergen                                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0144 | Individual PhD Mobility Grant   | No | Norway        | Hedmark University College                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0145 | New Public Management Reforms and Accounting Practices in Municipalities of the Czech Republic and Norway | No | Norway        | Buskerud and Vestfold University College               | University, college or other teaching institution, research institute or think-tank |
| CZ07-0146 | Universities approaches in tackling the changing job markets for graduates                                | No | Iceland       | University of Bifrost                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0147 | TIME - Technologies in Modern Education   | No | Iceland       | Kópavogur Institute of Education                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0148 | Mathematical Education Through Modeling Authentic Situations - METMAS                                     | No | Norway        | University of Agder                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0149 | Individual Staff Mobility Grant   | No | Norway        | Bergen University College                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0150 | Individual Staff Mobility Grant   | No | Norway        | UiT The Arctic university of Norway, Tromsø University | University, college or other teaching institution, research institute or think-tank |
| CZ07-0151 | Individual Staff Mobility Grant   | No | Liechtenstein | University of Liechtenstein                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0152 | Individual Staff Mobility Grant   | No | Norway        | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0153 | Individual Student Mobility Grant   | No | Norway        | University of Bergen                                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0154 | Individual Student Mobility Grant   | No | Norway        | Aalesund University College                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0155 | Individual Student Mobility Grant   | No | Norway        | Ostfold University College                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0156 | Individual Student Mobility Grant   | No | Norway        | NHH Norwegian School of Economics                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0157 | Individual PhD Mobility Grant   | No | Norway        | UiT The Arctic university of Norway, Tromsø University | University, college or other teaching institution, research institute or think-tank |
| CZ07-0158 | Individual Student Mobility Grant   | No | Norway        | Lillehammer University College                         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0159 | Individual Student Mobility Grant   | No | Norway        | Ostfold University College                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0160 | Individual Staff Mobility Grant   | No | Norway        | University of Bergen                                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0161 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Life Sciences                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0162 | Individual Staff Mobility Grant   | No | Norway        | Gjøvik University College                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0163 | Individual Student Mobility Grant   | No | Norway        | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0164 | Individual Student Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0165 | Individual PhD Mobility Grant   | No | Norway        | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0166 | Individual Student Mobility Grant   | No | Norway        | BI Norwegian Business School                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0167 | Individual Student Mobility Grant   | No | Norway        | NHH Norwegian School of Economics                      | University, college or other teaching institution, research institute or think-tank |

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| CZ07-0168 | Individual Staff Mobility Grant   | No | Norway        | Aspasen skole  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0169 | Individual Student Mobility Grant   | No | Norway        | Norwegian University of Life Sciences                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0170 | Individual Student Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0171 | Marketing of Galleries and Trade of Artworks in the Czech Republic and Iceland  | No | Iceland       | University of Bifrost                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0172 | BEGIN: Broadening experience with guidance in vocational education              | No | Norway        | Norwegian University of Life Sciences                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0173 | Individual Student Mobility Grant   | No | Norway        | NHH Norwegian School of Economics                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0174 | Individual Student Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0175 | Individual PhD Mobility Grant   | No | Norway        | Queen Maud University College of Early Childhood       | Other type of NGO   |
| CZ07-0176 | MIDPOINT/Norway - Script Development Programme                                  | No | Norway        | The Norwegian Film School                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0177 | Promotion of cooperation and sharing of experience in early childhood education | No | Norway        | Queen Maud University College of Early Childhood       | Other type of NGO   |
| CZ07-0178 | Individual PhD Mobility Grant   | No | Norway        | UiT The Arctic university of Norway, Tromsø University | University, college or other teaching institution, research institute or think-tank |
| CZ07-0179 | Individual PhD Mobility Grant   | No | Norway        | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0180 | Individual Student Mobility Grant   | No | Norway        | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0181 | Individual PhD Mobility Grant   | No | Norway        | Queen Maud University College of Early Childhood       | Other type of NGO   |
| CZ07-0182 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0183 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Life Sciences                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0184 | Interdisciplinary education of junior historians of mathematics                 | No | Norway        | University of Agder                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0185 | MIDPOINT/ Iceland - Midnight Sun Script Development Workshop                    | No | Iceland       | Icelandic Film School                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0186 | Individual PhD Mobility Grant   | No | Norway        | BI Norwegian Business School                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0187 | Individual Student Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0188 | Individual Student Mobility Grant   | No | Liechtenstein | University of Liechtenstein                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0189 | Individual Student Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0190 | Teachers on the move  | No | Iceland       | Breidholt College                                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0191 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0192 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |

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| CZ07-0193 | Individual Staff Mobility Grant  | No | Norway        | University of Bergen   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0194 | Individual Staff Mobility Grant  | No | Norway        | University of Oslo Library   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0195 | Individual Staff Mobility Grant  | No | Norway        | University of Oslo Library   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0196 | Individual Student Mobility Grant  | No | Norway        | Norwegian University of Science and Technology                                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0197 | Individual Staff Mobility Grant  | No | Norway        | University College of Southeast Norway (former Telemark University College) M4 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0198 | Individual Staff Mobility Grant  | No | Norway        | Akershus University Hospital   | Regional or local authority   |
| CZ07-0199 | Individual PhD Mobility Grant  | No | Norway        | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0200 | Individual Student Mobility Grant  | No | Iceland       | University of Akureyri   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0201 | Individual PhD Mobility Grant  | No | Norway        | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0202 | Analysis of e-learning methodology for prison education at university level  | No | Norway        | MF Norwegian School of Theology  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0203 | Establishing of Institutional Cooperation between UiT The Arctic University of Norway and University of Chemistry and Technology in Prague in education in the field of food quality and biotechnology | No | Norway        | UiT The Arctic university of Norway, Tromsø University                         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0204 | Individual Student Mobility Grant  | No | Norway        | University of Bergen   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0205 | Individual Staff Mobility Grant  | No | Norway        | Norwegian University of Science and Technology                                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0206 | Individual Staff Mobility Grant  | No | Norway        | Norwegian University of Science and Technology                                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0207 | Individual Staff Mobility Grant  | No | Norway        | Ostfold University College   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0208 | Individual PhD Mobility Grant  | No | Norway        | Norwegian University of Science and Technology                                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0209 | Community structure of freshwater microbenthos   | No | Norway        | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0210 | Individual Student Mobility Grant  | No | Norway        | University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0211 | Individual Student Mobility Grant  | No | Liechtenstein | University of Liechtenstein  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0212 | Individual PhD Mobility Grant  | No | Norway        | University College of Southeast Norway (former Telemark University College) M4 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0213 | Individual Student Mobility Grant  | No | Norway        | Norwegian Academy of Music   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0214 | Czech-Icelandic Clean Energy Cooperation   | No | Iceland       | Reykjavik University   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0215 | Polar ecology course - bio sciences  | No | Norway        | The University Centre in Svalbard  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0216 | Individual Student Mobility Grant  | No | Iceland       | Bifrost University   | University, college or other teaching institution, research institute or think-tank |

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| CZ07-0217 | Individual Staff Mobility Grant  | No | Norway        | University of Oslo Library                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0218 | Individual Student Mobility Grant  | No | Norway        | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0219 | Individual Student Mobility Grant  | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0220 | Individual Student Mobility Grant  | No | Norway        | UiT The Arctic university of Norway, Tromsø University | University, college or other teaching institution, research institute or think-tank |
| CZ07-0221 | Individual Student Mobility Grant  | No | Norway        | University of Agder                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0222 | DNA barcoding of cryptogams, including biosystematic studies of selected groups  | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0223 | Cooperation on Curricular Innovation of Environmental Studies (COCIES)           | No | Norway        | Lillehammer University College                         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0224 | Potential for sustainable tourism in ecologically sensitive regions              | No | Iceland       | University of Iceland                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0225 | Mobility for Development of Universities (MODUS)                                 | No | Norway        | Gjøvik University College                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0226 | Desktop publishing in sign languages   | No | Norway        | STATPED  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0227 | Individual Student Mobility Grant  | No | Norway        | Hedmark University College                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0228 | Individual Student Mobility Grant  | No | Norway        | BI Norwegian Business School                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0229 | Individual Student Mobility Grant  | No | Norway        | Aalesund University College                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0230 | Enhanced Navigation Algorithms in Joint Research and Education                   | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0231 | Transnational and national migration: experiences from Czech Republic and Norway | No | Norway        | UiT The Arctic university of Norway, Tromsø University | University, college or other teaching institution, research institute or think-tank |
| CZ07-0232 | Know-How Transfer for Bilateral Institutional Knowledge-Base Improvement         | No | Norway        | Volda University College M4                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0233 | Individual Student Mobility Grant  | No | Liechtenstein | University of Liechtenstein                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0234 | Individual Student Mobility Grant  | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0235 | Individual Student Mobility Grant  | No | Norway        | BI Norwegian Business School                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0236 | Individual PhD Mobility Grant  | No | Norway        | UiT The Arctic university of Norway, Tromsø University | University, college or other teaching institution, research institute or think-tank |
| CZ07-0237 | Individual Student Mobility Grant  | No | Norway        | Hedmark University College                             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0238 | Individual Student Mobility Grant  | No | Norway        | Volda University College M4                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0239 | Individual Student Mobility Grant  | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0240 | Individual PhD Mobility Grant  | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0241 | Individual Student Mobility Grant  | No | Norway        | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |

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| CZ07-0242 | Individual Student Mobility Grant   | No | Norway        | University of Agder                                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0243 | Individual PhD Mobility Grant   | No | Norway        | Volda University College M4                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0244 | Individual Staff Mobility Grant   | No | Norway        | UiT The Arctic university of Norway, Tromsø University   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0245 | Institutional cooperation of VSB - Technical University of Ostrava and Icelandic universities     | No | Iceland       | Reykjavik University                                     | University, college or other teaching institution, research institute or think-tank |
|           |   |    | Iceland       | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0246 | Young researchers - educate, discover, prove and apply in environmental sciences                  | No | Norway        | Norwegian University of Life Sciences                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0247 | Individual Staff Mobility Grant   | No | Norway        | UiT The Arctic university of Norway, Tromsø University   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0248 | Individual Staff Mobility Grant   | No | Norway        | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0249 | Individual Staff Mobility Grant   | No | Liechtenstein | Realschule Vaduz   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0250 | Interdisciplinary Experience in Applied Physics and Applied Computer Science                      | No | Norway        | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0251 | Individual Staff Mobility Grant   | No | Norway        | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0252 | Individual Studnet Mobility Grant   | No | Iceland       | Reykjavik University                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0253 | Development of Paramagnetic NMR Spectroscopy of Metallodrugs                                      | No | Norway        | UiT The Arctic university of Norway, Tromsø University   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0254 | CO2 interactions with cationic and anionic clays  | No | Norway        | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0255 | Sharing Good Practice in European Science and Research Projects                                   | No | Iceland       | University of Iceland                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0256 | Sign languages in higher education  | No | Norway        | Oslo and Akershus University College of Applied Sciences | University, college or other teaching institution, research institute or think-tank |
| CZ07-0257 | Individual Staff Mobility Grant   | No | Norway        | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0258 | Individual PhD Mobility Grant   | No | Norway        | The University Centre in Svalbard                        | University, college or other teaching institution, research institute or think-tank |
| CZ07-0259 | Individual Student Mobility Grant   | No | Norway        | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0260 | Individual Student Mobility Grant   | No | Norway        | Lillehammer University College                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0261 | Individual Staff Mobility Grant   | No | Liechtenstein | University of Liechtenstein                              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0262 | Utilization of cellular reprogramming technology in current medicine research and drug screening. | No | Norway        | Institute of Basic Medical Science, University of Oslo   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0263 | Scientific workshops "DIFFERENT APPROACHES IN NEUROREHABILITATION"                                | No | Norway        | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0264 | Individual Staff Mobility Grant   | No | Norway        | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0265 | Individual Staff Mobility Grant   | No | Norway        | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |



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| CZ07-0266 | Individual Staff Mobility Grant  | No | Norway | Lillehammer University College                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0267 | Individual Staff Mobility Grant  | No | Norway | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0268 | Individual Staff Mobility Grant  | No | Norway | Norwegian University of Life Sciences                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0269 | Individual PhD Mobility Grant  | No | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0270 | Individual Staff Mobility Grant  | No | Norway | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0271 | Individual Staff Mobility Grant  | No | Norway | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0272 | LIBDESIGN: Design Thinking in Libraries  | No | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0273 | Individual PhD Mobility Grant  | No | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0274 | Individual Staff Mobility Grant  | No | Norway | Oslo and Akershus University College of Applied Sciences | University, college or other teaching institution, research institute or think-tank |
| CZ07-0275 | Individual Staff Mobility Grant  | No | Norway | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0276 | Individual Staff Mobility Grant  | No | Norway | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0277 | Individual PhD Mobility Grant  | No | Norway | Ostfold University College                               | University, college or other teaching institution, research institute or think-tank |
| CZ07-0278 | Individual Staff Mobility Grant  | No | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0279 | Specific methods for detection of antibiotic resistance mechanisms in the clinical microbiology laboratory | No | Norway | UiT The Arctic university of Norway, Tromsø University   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0280 | Individual PhD Mobility Grant  | No | Norway | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0281 | Individual Staff Mobility Grant  | No | Norway | University of Stavanger                                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0282 | Individual Staff Mobility Grant  | No | Norway | University of Agder                                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0283 | Individual Staff Mobility Grant  | No | Norway | Oslo and Akershus University College of Applied Sciences | University, college or other teaching institution, research institute or think-tank |
| CZ07-0284 | Individual Staff Mobility Grant  | No | Norway | Norwegian University of Life Sciences                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0285 | Improving of the Quality of Biology Didactics and their Role in Teacher Education.                         | No | Norway | Norwegian University of Science and Technology           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0286 | Individual PhD Mobility Grant  | No | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0287 | Individual PhD Mobility Grant  | No | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ07-0288 | Individual Staff Mobility Grant  | No | Norway | UiT The Arctic university of Norway, Tromsø University   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0289 | Individual Staff Mobility Grant  | No | Norway | Molde University College                                 | University, college or other teaching institution, research institute or think-tank |
| CZ07-0290 | Individual PhD Mobility Grant  | No | Norway | NHH Norwegian School of Economics                        | University, college or other teaching institution, research institute or think-tank |

|           |  |    |         |  |   |
|-----------|--|----|---------|--|---|
| CZ07-0291 | Brno University of Technology - Mobility of Academic Staff (BUT-MAS)   | No | Norway  | University of Agder                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0292 | Personality, learning approaches and teaching styles in undergraduate mathematics - PLATSUM                          | No | Norway  | University of Agder                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0293 | Systemic Approach to Architectural Performance   | No | Norway  | The Oslo School of Architecture and Design             | University, college or other teaching institution, research institute or think-tank |
| CZ07-0294 | Individual Staff Mobility Grant  | No | Iceland | Agricultural University of Iceland                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0295 | Enhancing bilateral contacts in history of mathematics (Kristiansand-Ostrava)  | No | Norway  | University of Agder                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0296 | Individual Staff Mobility Grant  | No | Norway  | Northern Research Institute Tromsø                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0297 | Individual Staff Mobility Grant  | No | Norway  | University of Bergen                                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0298 | Increasing scientific research competencies of the young academic staff of the Faculty of Education                  | No | Norway  | Norwegian School of Sport Sciences                     | University, college or other teaching institution, research institute or think-tank |
|           |  |    | Norway  | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0299 | Individual Staff Mobility Grant  | No | Norway  | University of Agder                                    | University, college or other teaching institution, research institute or think-tank |
| CZ07-0300 | Individual Staff Mobility Grant  | No | Norway  | University of Bergen                                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0301 | Individual Staff Mobility grant  | No | Norway  | Norwegian University of Life Sciences                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0302 | Polar ecology course II - bio sciences   | No | Norway  | The University Centre in Svalbard                      | University, college or other teaching institution, research institute or think-tank |
| CZ07-0303 | Individual PhD Mobility Grant  | No | Norway  | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0304 | Individual PhD Mobility Grant  | No | Norway  | BI Norwegian Business School                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0305 | Individual PhD Mobility Grant  | No | Norway  | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0306 | Summer School of Interdisciplinary Studies   | No | Norway  | Lillehammer University College                         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0307 | Increasing scientific research competencies of Multi-disciplinary Scientific Research Team in Intercultural Dialogue | No | Norway  | Lillehammer University College                         | University, college or other teaching institution, research institute or think-tank |
|           |  |    | Norway  | University of Stavanger                                | University, college or other teaching institution, research institute or think-tank |
| CZ07-0308 | Individual Staff Mobility Grant  | No | Norway  | UiT The Arctic university of Norway, Tromsø University | University, college or other teaching institution, research institute or think-tank |
| CZ07-0309 | Summer School of Interdisciplinary Studies II.   | No | Norway  | Norwegian University of Science and Technology         | University, college or other teaching institution, research institute or think-tank |
| CZ07-0310 | Individual Staff Mobility Grant  | No | Norway  | Norwegian University of Life Sciences                  | University, college or other teaching institution, research institute or think-tank |
| CZ07-0311 | Individual Staff Mobility Grant  | No | Norway  | Telemark University College                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0312 | Individual PhD Mobility Grant  | No | Norway  | University of Oslo                                     | University, college or other teaching institution, research institute or think-tank |
| CZ07-0313 | Individual PhD Mobility Grant  | No | Norway  | Norwegian University of Life Sciences                  | University, college or other teaching institution, research institute or think-tank |

|   |  |    |  |  |   |
|---|--|----|--|--|---|
| CZ07-0314   | Advanced analysis of experimental data in nuclear and particle physics   | No | Norway   | University of Bergen                           | University, college or other teaching institution, research institute or think-tank |
| CZ07-0315   | Mathematics and Statistics Support Centre (MSSC)   | No | Norway   | University of Agder                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0316   | Individual PhD Mobility Grant  | No | Norway   | University of Agder                            | University, college or other teaching institution, research institute or think-tank |
| CZ07-0317   | Individual PhD Mobility Grant  | No | Norway   | Narvik University College M4                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0318   | Individual PhD Mobility Grant  | No | Norway   | MF Norwegian School of Theology                | University, college or other teaching institution, research institute or think-tank |
| CZ07-0319   | Individual Staff Mobility Grant  | No | Iceland  | University of Iceland                          | University, college or other teaching institution, research institute or think-tank |
| CZ07-0320   | Individual Staff Mobility Grant  | No | Norway   | BI Norwegian Business School                   | University, college or other teaching institution, research institute or think-tank |
| CZ07-0321   | Individual Staff Mobility Grant  | No | Norway   | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ07-0322   | Individual PhD Mobility Grant  | No | Norway   | The University Centre in Svalbard              | University, college or other teaching institution, research institute or think-tank |
| CZ07-0323   | Molecular, pathological and clinical predictors of high-risk endometrial and cervical cancer – current knowledge and potential for clinical implementation | No | Norway   | University of Bergen                           | University, college or other teaching institution, research institute or think-tank |
| <b>Projects with donor project partners 323 out of 323 (100.0%)</b> |  |    | <b>Planned grant amount for projects with donor project partners € 3,009,196</b> |  |   |

**CZ08 - Pilot studies and surveys on CCS technology**

| Project id   | Project Name   | Pre-defined project | Donor state  | Donor project partner                                | Type of organisation  |
|--|--|---------------------|--|--|---|
| CZ08-0001  | Carbon Capture & Storage – Sharing Knowledge and Experience  | No                  | Norway   | Norwegian University of Science and Technology       | University, college or other teaching institution, research institute or think-tank |
| CZ08-0003  | Preparation of a Research Pilot Project on CO2 Geological Storage in the Czech Republic (REPP-CO2)       | No                  | Norway   | International Research Institute of Stavanger (IRIS) | University, college or other teaching institution, research institute or think-tank |
| CZ08-0004  | Study of Carbon capture and storage pilot technologies for coal fired power plants in the Czech Republic | No                  | Norway   | SINTEF Energy Research                               | University, college or other teaching institution, research institute or think-tank |
| <b>Projects with donor project partners 3 out of 4 (75.0%)</b> |  |                     | <b>Planned grant amount for projects with donor project partners € 3,509,337</b> |  |   |

**CZ09 - The Czech – Norwegian Research Programme**

| Project id | Project Name  | Pre-defined project | Donor state | Donor project partner                          | Type of organisation  |
|------------|---|---------------------|-------------|--|---|
| CZ09-0001  | Macromolecular toolbox for biomedical applications                            | No                  | Norway      | Oslo University Hospital                       | University, college or other teaching institution, research institute or think-tank |
|            |   |                     | Norway      | University of Oslo                             | University, college or other teaching institution, research institute or think-tank |
| CZ09-0002  | Harvesting big text data for under-resourced languages                        | No                  | Norway      | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ09-0003  | Biomaterials and stem cells in the treatment of stroke and spinal cord injury | No                  | Norway      | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| CZ09-0004  | Phosphorylation-mediated signalling in DNA damage response and cancer         | No                  | Norway      | Oslo University Hospital                       | University, college or other teaching institution, research institute or think-tank |

|           |   |    |        |  |   |
|-----------|---|----|--------|--|---|
| CZ09-0005 | Governance, social investments and social INNOvation in CARE services in the Czech Republic   | No | Norway | Oslo and Akershus University College of Applied Sciences | University, college or other teaching institution, research institute or think-tank |
| CZ09-0006 | Source-Term Determination of Radionuclide Releases by Inverse Atmospheric Dispersion Modelling (STRADI)   | No | Norway | Norwegian Institute for Air Research                     | University, college or other teaching institution, research institute or think-tank |
| CZ09-0008 | Nuclear Architecture in the regulation of autophagy, DNA repair and gene expression   | No | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ09-0009 | 3D yeast colony genomics: A model for cancer progression and development of drug resistance in biofilms   | No | Norway | Oslo University Hospital                                 | University, college or other teaching institution, research institute or think-tank |
| CZ09-0010 | Advanced Detectors for Better Awareness of Neutrons and Gamma Rays in Environment   | No | Norway | Integrated Detector Eletronics AS                        | Micro-enterprise  |
|           |   |    | Norway | SINTEF Energy Research                                   | University, college or other teaching institution, research institute or think-tank |
| CZ09-0011 | Human, Agricultural, and Climatic Impact on Ecological Rules: macroecological analysis of palaeobiological datasets   | No | Norway | Lillehammer University College                           | University, college or other teaching institution, research institute or think-tank |
|           |   |    | Norway | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |
| CZ09-0012 | A new methodological approach for identification of industrial pollution: Isotope fingerprinting and bacterial community changes                                | No | Norway | Geological Survey of Norway (NGU)                        | National agency   |
|           |   |    | Norway | Norwegian Institute of Bioeconomy Research               | National agency   |
| CZ09-0013 | Assessing water quality improvement options concerning nutrient and pharmaceutical contaminants in rural watersheds   | No | Norway | Norwegian Institute of Bioeconomy Research               | National agency   |
| CZ09-0014 | Phase behaviour in CCS systems  | No | Norway | SINTEF Energy Research                                   | University, college or other teaching institution, research institute or think-tank |
| CZ09-0015 | Tissue engineering of genetically competent corneal/conjunctival cells for subsequent grafting in human medicine  | No | Norway | Norwegian Institute for Air Research                     | University, college or other teaching institution, research institute or think-tank |
|           |   |    | Norway | Oslo University Hospital                                 | University, college or other teaching institution, research institute or think-tank |
| CZ09-0016 | Comparative study of Huntington's disease using biochemical, immunocytochemical and molecular genetic methods on the mouse, minipig and human tissues and cells | No | Norway | Oslo University Hospital                                 | University, college or other teaching institution, research institute or think-tank |
|           |   |    | Norway | University of Oslo                                       | University, college or other teaching institution, research institute or think-tank |
| CZ09-0017 | Physical Activity as a Part in Treatment of Psychiatric Patients  | No | Norway | Norwegian School of Sport Sciences                       | University, college or other teaching institution, research institute or think-tank |
| CZ09-0018 | Structuring effect of submerged macrophytes on trophic relationships and distribution of fish in deep lakes   | No | Norway | Norwegian Institute for Nature Research (NINA)           | Other type of NGO   |
| CZ09-0019 | Naturalness in Human Cognitive Enhancement  | No | Norway | Gjøvik University College                                | University, college or other teaching institution, research institute or think-tank |
|           |   |    | Norway | Oslo and Akershus University College of Applied Sciences | University, college or other teaching institution, research institute or think-tank |
| CZ09-0022 | The contribution of higher education institutions to strengthen socio-economic development of peripheral regions in Norway and the Czech Republic               | No | Norway | Agder Research   | University, college or other teaching institution, research institute or think-tank |
| CZ09-0023 | Phosphine Ligands for Environmentally Friendly C-C Bond Forming Reactions   | No | Norway | University of Bergen                                     | University, college or other teaching institution, research institute or think-tank |

|   |   |    |   |  |   |
|---|---|----|---|--|---|
| CZ09-0024   | Utilization of long term (passive) sampling methods combined with in situ microcosms for assessment of (bio)degradation potential | No | Norway  | ALS Laboratory Group Norway A/S                | Small or medium sized enterprise (SME)  |
| CZ09-0025   | Conservation and breeding potential of native fruits in the Czech Republic and Norway   | No | Norway  | Norwegian Institute of Bioeconomy Research     | National agency   |
| CZ09-0026   | Regulation of Plant Cell Wall Metabolism by Cytokinins: Novel Developmental Mechanisms for Biomass Improvement                    | No | Norway  | Norwegian University of Science and Technology | University, college or other teaching institution, research institute or think-tank |
| <b>Projects with donor project partners 23 out of 23 (100.0%)</b> |   |    | <b>Planned grant amount for projects with donor project partners € 15,509,706</b> |  |   |

**CZ10 - Capacity-building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities**

| Project id   | Project Name  | Pre-defined project | Donor state  | Donor project partner | Type of organisation                           |
|--|---|---------------------|--|-----------------------|--|
| CZ10-0001  | Project to strengthen anti-corruption and anti-money laundering systems in the Czech Republic (component 1) | Yes                 | N/A  | Council of Europe     | International institutions - Council of Europe |
| <b>Projects with donor project partners 1 out of 2 (50.0%)</b> |   |                     | <b>Planned grant amount for projects with donor project partners € 696,935</b> |                       |  |

**CZ11 - Public Health Initiatives**

| Project id | Project Name  | Pre-defined project | Donor state | Donor project partner   | Type of organisation  |
|------------|---|---------------------|-------------|---|---|
| CZ11-0001  | The creation of a comprehensive rehabilitation system for the mentally ill and its implementation in the Inpatient Facilities   | Yes                 | Norway      | Oslo University Hospital  | University, college or other teaching institution, research institute or think-tank |
| CZ11-0002  | National Coordinating Centre for Rare Diseases at the Motol University Hospitals  | Yes                 | Norway      | Haukeland University Hospital Bergen                              | National agency   |
|            |   |                     | Norway      | Norwegian Resource centre for rare diseases, Oslo                 | National agency   |
| CZ11-0003  | Support of the activities of the National Coordinating Centre for the Prevention of Injuries and Violence, and for Child Safety on the workplace of applicants and project partners | Yes                 | Norway      | Norwegian Safety Forum  | Other type of NGO   |
| CZ11-0009  | The psychiatric hospital in Opava - a creation of conditions for implementation of transformation of the psychiatric care in Moravian-Silesian region                               | No                  | Norway      | Baerum District Psychiatric Centre Vestre Viken Hospital of Trust | Regional or local authority   |
| CZ11-0013  | START - CRS Comprehensive rehabilitation to self-sufficiency  | No                  | Norway      | Baerum District Psychiatric Centre Vestre Viken Hospital of Trust | Regional or local authority   |
| CZ11-0028  | Physical health care for mentally ill patients and independent life skills training   | No                  | Norway      | University Hospital of North Norway HF                            | Regional or local authority   |
| CZ11-0029  | University Hospital Ostrava - Building care center for comprehensive rehabilitation in mental health care   | No                  | Norway      | University Hospital of North Norway HF                            | Regional or local authority   |
| CZ11-0039  | Creation of internet-based multidisciplinary counselling and a destigmatization webpage platform  | No                  | Norway      | Buskerud and Vestfold University College                          | University, college or other teaching institution, research institute or think-tank |
| CZ11-0040  | Community, rehabilitation, treatment  | No                  | Norway      | Association of Vocational Rehabilitation Enterprises              | Other   |

|   |  |    |   |   |   |
|---|--|----|---|---|---|
| CZ11-0047   | The creation of a complex program of social health care services to the prevention of long-term hospitalization of people with severe mental illness | No | Norway  | Baerum District Psychiatric Centre Vestre Viken Hospital of Trust | Regional or local authority   |
| CZ11-0051   | Injury prevention with the Blue Hippo  | No | Norway  | Norwegian Safety Forum  | Other type of NGO   |
| CZ11-0055   | Parallel Lives II.   | No | Norway  | Oslo and Akershus University College of Applied Sciences          | University, college or other teaching institution, research institute or think-tank |
| CZ11-0059   | Zippy ´s Friends in Czech Republic   | No | Norway  | Organisasjonen Voksne for Barn                                    | Other type of NGO   |
| CZ11-0076   | Healthy and Free   | No | Norway  | ROS –Rådgivning om spiseforstyrrelser                             | Other type of NGO   |
| CZ11-0077   | Cepik – primary prevention of childhood obesity  | No | Norway  | Institute of Basic Medical Science, University of Oslo            | University, college or other teaching institution, research institute or think-tank |
| CZ11-0080   | From isolation to integration through complex care for clients disabled by mental disorders  | No | Norway  | Norwegian Council for Mental Health                               | Other type of NGO   |
|   |  |    | Norway  | The Norwegian Association of Mental Health of Youth               | Community-based Organization (NGO)  |
| Projects with donor project partners 16 out of 91 (17.6%) |  |    | Planned grant amount for projects with donor project partners € 5,533,129 |   |   |

**CZ12 - Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance**

| Project id | Project Name  | Pre-defined project | Donor state | Donor project partner                              | Type of organisation  |
|------------|---|---------------------|-------------|--|---|
| CZ12-0003  | Women at the sidelines(?)   | No                  | Norway      | University of Bergen                               | University, college or other teaching institution, research institute or think-tank |
| CZ12-0004  | Getting women on board  | No                  | Norway      | Institute for social research                      | University, college or other teaching institution, research institute or think-tank |
| CZ12-0008  | Lifelong Economic Impacts of Maternity  | No                  | Norway      | NHH Norwegian School of Economics                  | University, college or other teaching institution, research institute or think-tank |
| CZ12-0013  | Gender in Innovation – Innovation in Clusters   | No                  | Norway      | Innovation Norway Oppland                          | National agency   |
| CZ12-0015  | Violence (non)public issue  | No                  | Norway      | Oslo Crisis Centre                                 | Foundation  |
| CZ12-0016  | Stop Cyber-Violence against Women and Men   | No                  | Norway      | KUN Center for Gender                              | Advocacy organization (NGO)   |
| CZ12-0019  | ForFairPlay   | No                  | Norway      | Active 24 Norway AS                                | Large enterprise  |
| CZ12-0022  | Escape from the Maze of Violence. Reducing the occurrence of domestic and sexual violence | No                  | Norway      | FMSO The Norwegian Foundation Against Sexual Abuse | Foundation  |
| CZ12-0026  | Homelike: together against violence   | No                  | Norway      | KUN Center for Gender Equality                     | Advocacy organization (NGO)   |
| CZ12-0030  | Together we can fight violence against women in the sex-industry                          | No                  | Norway      | Pro Sentret  | Other type of NGO   |
| CZ12-0031  | Prevention of Violence on Women in the sex industry                                       | No                  | Norway      | Pro Sentret  | Other type of NGO   |
| CZ12-0034  | Prevention of homophobia and bullying of young LGBT people                                | No                  | Norway      | Oslo Gay and Lesbian Film Festival                 | Other   |
|            |   |                     | Norway      | Oslo Pride   | Other type of NGO   |
| CZ12-0037  | Men against Violence towards Women and Children   | No                  | Norway      | Reform - Resource Centre for Men                   | Grass root initiative (NGO)   |
| CZ12-0045  | Reducing violence in migrant households   | No                  | Norway      | Self help for migrants and refugees                | Other type of NGO   |

|  |  |    |  |                                       |   |
|--|--|----|--|---------------------------------------|---|
| CZ12-0046  | Equal opportunities for migrant women                | No | Norway   | Advokatfirma Andersen + Bache-Wiig AS | Small or medium sized enterprise (SME)                |
| CZ12-0048  | Incorruptible Women? Gender Dimensions of Corruption | No | Norway   | Transparency International Norway     | Public benefit organization / Tax-exempt organization |
| <b>Projects with donor project partners 16 out of 55 (29.1%)</b> |  |    | <b>Planned grant amount for projects with donor project partners € 2,573,191</b> |                                       |   |

**CZ13 - Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance**

| Project id  | Project Name   | Pre-defined project | Donor state  | Donor project partner   | Type of organisation |
|---|--|---------------------|--|-------------------------|----------------------|
| CZ13-0001   | Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance | Yes                 | Norway   | Alternative to Violence | Other type of NGO    |
| <b>Projects with donor project partners 1 out of 1 (100.0%)</b> |  |                     | <b>Planned grant amount for projects with donor project partners € 799,955</b> |                         |                      |

**CZ15 - Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions**

| Project id   | Project Name   | Pre-defined project | Donor state  | Donor project partner                          | Type of organisation |
|--|--|---------------------|--|--|----------------------|
| CZ15-0002  | A system of further education for employees of the Probation and Mediation Service of the Czech Republic | Yes                 | Norway   | Directorate of Norwegian Correctional Services | National agency      |
| CZ15-0003  | Projects for vulnerable groups and further education of employees of the Prison Service                  | Yes                 | Norway   | Alternative to Violence                        | Other type of NGO    |
|  |  |                     | Norway   | Directorate of Norwegian Correctional Services | National agency      |
| CZ15-0005  | Increasing the effectiveness of preparation of female prisoners before release from Opava Prison         | Yes                 | Norway   | Directorate of Norwegian Correctional Services | National agency      |
| <b>Projects with donor project partners 3 out of 7 (42.9%)</b> |  |                     | <b>Planned grant amount for projects with donor project partners € 1,271,797</b> |  |                      |

**Czech Republic - Summary**

|  |               |
|--|---------------|
| Project grant amount total                         | € 117 372 041 |
| Number of projects                                 | 900           |
| Number of projects with donor project partners     | 477           |
| Proportion of projects with donor project partners | 53,00%        |
| Number of programmes *                             | 14            |
| EEA and Norway grants committed                    | € 121 211 000 |

\* Excluding Technical assistance programmes and PA22

## ANNEX 3 – PROGRAMME AND COUNTRY IRREGULARITIES

### Irregularities detected at Beneficiary state level

No irregularities have been reported

### Irregularities detected at Programme level

| Irregularity case | Irregularity status | Case opened | Case closed | Irregularity period | Followed up | Initial nature of irregularities             | Amount of recovered funds | Grant amount reduced |
|-------------------|---------------------|-------------|-------------|---------------------|-------------|--|---------------------------|----------------------|
| IR-0310           | Closed              | 22.02.16    | 09.11.17    | 2015Q 4             | 2017Q 2     | error in payment claim                       | € 0                       | € 0                  |
| IR-0370           | Closed              | 17.02.16    | 25.09.17    | 2016Q 1             | 2017Q 2     | deviation from programme agreement           | € 0                       | € 0                  |
| IR-0371           | Closed              | 17.02.16    | 07.02.18    | 2016Q 1             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0494           | Closed              | 26.08.16    | 02.05.17    | 2016Q 2             | 2016Q 4     | error in payment claim                       | € 0                       | € 0                  |
| IR-0495           | Closed              | 26.08.16    | 02.05.17    | 2016Q 2             | 2016Q 4     | error in payment claim                       | € 0                       | € 0                  |
| IR-0525           | Closed              | 25.10.16    | 15.05.17    | 2016Q 3             | 2016Q 4     | error in payment claim                       | € 0                       | € 0                  |
| IR-0529           | Closed              | 10.08.16    | 15.05.17    | 2016Q 3             | 2016Q 4     | error in payment claim                       | € 0                       | € 0                  |
| IR-0608           | Closed              | 06.12.16    | 18.05.17    | 2016Q 4             |             | error in payment claim                       | € 0                       | € 0                  |
| IR-0620           | On going            | 27.02.17    |             | 2016Q 4             | 2017Q 4     | deviation from public procurement procedures |                           |                      |
| IR-0634           | Closed              | 27.02.17    | 15.05.17    | 2016Q 4             |             | error in payment claim                       | € 0                       | € 0                  |
| IR-0635           | Closed              | 27.02.17    | 15.05.17    | 2016Q 4             |             | error in payment claim                       | € 0                       | € 0                  |
| IR-0694           | Closed              | 31.05.17    | 10.11.17    | 2017Q 1             | 2017Q 2     | error in payment claim                       | € 0                       | € 0                  |
| IR-0709           | Closed              | 31.05.17    | 10.11.17    | 2017Q 1             | 2017Q 2     | error in payment claim                       | € 0                       | € 0                  |
| IR-0719           | Closed              | 29.05.17    | 14.02.18    | 2017Q 1             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0721           | Closed              | 29.05.17    | 10.11.17    | 2017Q 1             | 2017Q 2     | error in payment claim                       | € 0                       | € 0                  |
| IR-0722           | Closed              | 31.05.17    | 08.02.18    | 2017Q 1             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0745           | Closed              | 23.08.17    | 14.02.18    | 2017Q 2             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0746           | Closed              | 23.08.17    | 19.01.18    | 2017Q 2             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0747           | Closed              | 23.08.17    | 19.01.18    | 2017Q 2             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0776           | Closed              | 18.08.17    | 08.02.18    | 2017Q 2             | 2017Q 3     | deviation from programme                     | € 0                       | € 0                  |
| IR-0780           | Closed              | 31.08.17    | 09.01.18    | 2017Q 2             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0781           | Closed              | 31.08.17    | 09.01.18    | 2017Q 2             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0782           | Closed              | 31.08.17    | 10.01.18    | 2017Q 2             | 2017Q 3     | error in payment claim                       | € 0                       | € 0                  |
| IR-0784           | Closed              | 31.08.17    | 15.02.18    | 2017Q 2             | 2017Q 3     | deviation from programme agreement           | € 0                       | € 0                  |
| IR-0862           | In Review           | 26.02.18    |             | 2017Q 4             |             | deviation from public procurement procedures |                           |                      |
| IR-0863           | In Review           | 26.02.18    |             | 2017Q 4             |             | deviation from public procurement procedures |                           |                      |



|              |           |          |          |         |  |  |            |            |
|--------------|-----------|----------|----------|---------|--|--|------------|------------|
| IR-0865      | In Review | 06.12.17 |          | 2017Q 4 |  | deviation from public procurement procedures |            |            |
| IR-0866      | In Review | 06.12.17 |          | 2017Q 4 |  | deviation from public procurement procedures |            |            |
| IR-0867      | On going  | 12.12.17 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| IR-0868      | On going  | 12.12.17 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| IR-0869      | On going  | 06.12.17 |          | 2017Q 4 |  | deviation from public procurement procedures |            |            |
| IR-0872      | In Review | 26.02.18 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| IR-0883      | Closed    | 22.02.18 | 26.03.18 | 2017Q 4 |  | error in payment claim                       | € 0        | € 0        |
| IR-0886      | In Review | 22.02.18 |          | 2017Q 4 |  | deviation from programme agreement           |            |            |
| IR-0887      | In Review | 27.02.18 |          | 2017Q 4 |  | deviation from public procurement procedures |            |            |
| IR-0888      | In Review | 27.02.18 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| IR-0889      | In Review | 27.02.18 |          | 2017Q 4 |  | deviation from public procurement            |            |            |
| IR-0890      | In Review | 27.02.18 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| IR-0891      | On going  | 27.02.18 |          | 2017Q 4 |  | deviation from public procurement procedures |            |            |
| IR-0892      | On going  | 27.02.18 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| IR-0893      | Closed    | 27.02.18 | 26.03.18 | 2017Q 4 |  | error in payment claim                       | € 0        | € 0        |
| IR-0895      | In Review | 28.02.18 |          | 2017Q 4 |  | deviation from public procurement            |            |            |
| IR-0918      | In Review | 28.02.18 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| IR-0919      | On going  | 28.02.18 |          | 2017Q 4 |  | error in payment claim                       |            |            |
| <b>Total</b> |           |          |          |         |  |  | <b>€ 0</b> | <b>€ 0</b> |

## ANNEX 4 – PROJECT IRREGULARITIES

### Irregularities detected at project level

| Irregularity case | Irregularity status | Case opened | Case closed | Irregularity period | Followed up | Initial nature of irregularities             | Amount of recovered | Grant amount reduced |
|-------------------|---------------------|-------------|-------------|---------------------|-------------|--|---------------------|----------------------|
| IR-0306           | Closed              | 22.02.16    | 12.07.17    | 2015Q 4             | 2017Q 1     | error in payment claim                       | € 0                 | € 93                 |
| IR-0380           | Closed              | 30.05.16    | 12.07.17    | 2016Q 1             | 2017Q 1     | deviation from public procurement procedures | € 0                 | € 10 980             |
| IR-0388           | Closed              | 20.01.16    | 17.11.17    | 2016Q 1             |             | deviation from project contract              | € 0                 | € 1 046 445          |
| IR-0520           | On going            | 31.10.16    |             | Immediate           | 2017Q 4     | deviation from project contract              |                     |                      |
| IR-0526           | Closed              | 18.11.16    | 26.03.18    | 2016Q 3             | 2017Q 4     | error in payment claim                       | € 0                 | € 179                |
| IR-0527           | Closed              | 23.06.16    | 15.05.17    | 2016Q 3             | 2016Q 4     | error in payment claim                       | € 0                 | € 62                 |
| IR-0528           | Closed              | 19.09.16    | 15.05.17    | 2016Q 3             | 2016Q 4     | error in payment claim                       | € 0                 | € 28                 |
| IR-0530           | Closed              | 28.07.16    | 15.05.17    | 2016Q 3             | 2016Q 4     | error in payment claim                       | € 0                 | € 18                 |
| IR-0531           | Closed              | 08.08.16    | 04.04.17    | 2016Q 3             | 2016Q 4     | deviation from project contract              | € 0                 | € 50 929             |
| IR-0549           | On going            | 29.11.16    |             | 2016Q 3             | 2017Q 4     | deviation from project contract              |                     |                      |
| IR-0605           | Closed              | 10.02.17    | 10.11.17    | Immediate           | 2017Q 2     | deviation from public procurement procedures | € 0                 | € 0                  |
| IR-0614           | Closed              | 28.02.17    | 26.03.18    | 2016Q 4             | 2017Q 4     | error in payment claim                       | € 0                 | € 28                 |
| IR-0615           | Closed              | 28.02.17    | 18.05.17    | 2016Q 4             |             | error in payment claim                       | € 0                 | € 1 355              |
| IR-0636           | Closed              | 27.02.17    | 09.11.17    | 2016Q 4             | 2017Q 2     | error in payment claim                       | € 0                 | € 148                |
| IR-0637           | Closed              | 27.02.17    | 15.05.17    | 2016Q 4             |             | error in payment claim                       | € 0                 | € 168                |
| IR-0638           | Closed              | 27.02.17    | 15.05.17    | 2016Q 4             |             | error in payment claim                       | € 0                 | € 513                |
| IR-0639           | On going            | 28.02.17    |             | 2016Q 4             | 2017Q 4     | error in payment claim                       |                     |                      |
| IR-0640           | On going            | 28.02.17    |             | 2016Q 4             | 2017Q 4     | deviation from project contract              |                     |                      |
| IR-0689           | Closed              | 10.01.17    | 10.11.17    | 2017Q 1             | 2017Q 2     | error in payment claim                       | € 0                 | € 200                |
| IR-0691           | On going            | 31.05.17    |             | 2017Q 1             | 2017Q 4     | deviation from project contract              |                     |                      |
| IR-0692           | Closed              | 31.05.17    | 26.03.18    | 2017Q 1             | 2017Q 4     | error in payment claim                       | € 0                 | € 848                |
| IR-0693           | On going            | 31.05.17    |             | 2017Q 1             | 2017Q 4     | deviation from public procurement procedures |                     |                      |
| IR-0720           | Closed              | 29.05.17    | 10.01.18    | 2017Q 1             | 2017Q 3     | error in payment claim                       | € 0                 | € 611                |
| IR-0724           | On going            | 31.05.17    |             | 2017Q 1             | 2017Q 4     | deviation from project contract              |                     |                      |
| IR-0725           | On going            | 31.05.17    |             | 2017Q 1             | 2017Q 4     | deviation from project contract              |                     |                      |
| IR-0726           | On going            | 31.05.17    |             | 2017Q 1             | 2017Q 4     | deviation from project contract              |                     |                      |
| IR-0774           | Closed              | 31.08.17    | 23.02.18    | 2017Q 2             | 2017Q 3     | deviation from public procurement procedures | € 0                 | € 0                  |
| IR-0775           | On going            | 31.08.17    |             | 2017Q 2             | 2017Q 4     | deviation from public procurement procedures |                     |                      |
| IR-0783           | Closed              | 31.08.17    | 19.01.18    | 2017Q 2             | 2017Q 3     | deviation from public procurement procedures | € 0                 | € 6 078              |
| IR-0795           | Closed              | 22.11.17    | 26.03.18    | 2017Q 3             | 2017Q 4     | error in payment claim                       | € 0                 | € 140                |
| IR-0800           | Closed              | 23.11.17    | 04.04.18    | 2017Q 3             | 2017Q 4     | deviation from public procurement procedures | € 0                 | € 0                  |
| IR-0801           | On going            | 23.11.17    |             | 2017Q 3             | 2017Q 4     | deviation from public procurement procedures |                     |                      |

|              |           |          |          |         |         |                                 |            |                    |
|--------------|-----------|----------|----------|---------|---------|---------------------------------|------------|--------------------|
| IR-0809      | On going  | 29.11.17 |          | 2017Q 3 | 2017Q 4 | deviation from project contract |            |                    |
| IR-0810      | On going  | 29.11.17 |          | 2017Q 3 | 2017Q 4 | deviation from project contract |            |                    |
| IR-0811      | On going  | 29.11.17 |          | 2017Q 3 | 2017Q 4 | deviation from project contract |            |                    |
| IR-0871      | Closed    | 26.02.18 | 04.04.18 | 2017Q 4 |         | error in payment claim          | € 0        | € 5                |
| IR-0873      | On going  | 26.02.18 |          | 2017Q 4 |         | error in payment claim          |            |                    |
| IR-0874      | Closed    | 26.02.18 | 04.04.18 | 2017Q 4 |         | error in payment claim          | € 0        | € 1                |
| IR-0875      | In Review | 26.02.18 |          | 2017Q 4 |         | error in payment claim          |            |                    |
| IR-0882      | On going  | 22.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0884      | On going  | 22.02.18 |          | 2017Q 4 |         | error in payment claim          |            |                    |
| IR-0885      | On going  | 22.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0907      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0908      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0909      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0910      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0911      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0912      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0913      | In Review | 27.02.18 |          | 2017Q 4 |         | error in payment claim          |            |                    |
| IR-0914      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0915      | In Review | 27.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0916      | In Review | 06.12.17 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0917      | In Review | 28.02.18 |          | 2017Q 4 |         | deviation from project contract |            |                    |
| IR-0920      | In Review | 28.02.18 |          | 2017Q 4 |         | error in payment claim          |            |                    |
| <b>Total</b> |           |          |          |         |         |                                 | <b>€ 0</b> | <b>€ 1 118 829</b> |

## ANNEX 5 – MONITORING AND EVALUATION OVERVIEW 2017-2018

EEA Grants / Norway Grants

(not public document)

| Programme No. | Monitoring tool/Evaluation (review) | Description   | Evaluated/Monitored entity   | Timeframe     | Main findings/recommendations   |
|---------------|-------------------------------------|---|--|---------------|---|
| CZ03          | On the spot monitoring visit        | Monitoring visit of the programme operator and 2 selected projects  | Civil Society Development Foundation, Partnership Foundation + 2 selected Project Promotes | October 2016  | 4 findings formulated – some indicators will not reach set-up values, non-implementation of particular activities, a missing accounting document, error in publicity indicator. The findings resulted only in recommendation to avoid this situation in the future.   |
| CZ07          | On the spot monitoring visit        | Monitoring visit of the programme operator and 2 selected projects focused on cooperation between schools | Centre for International Cooperation in Education + 2 selected Project Promotes            | November 2016 | No findings formulated.   |
| CZ09          | On the spot monitoring visit        | Monitoring visit of the programme operator and 2 selected projects  | Ministry of Youth, Education and Sports + 2 selected Project Promotes                      | November 2016 | 3 findings mutually interconnected – the one at the PO (the PO did not set project indicators as binding parameters of reaching the project objectives in the project contracts), the same ones at both projects controlled (delivery of prints of the research results after project completion period). The findings resulted only in recommendation to avoid this situation in the future. |

| Programme No. | Monitoring tool/Evaluation (review) | Description  | Evaluated/Monitored entity                                  | Timeframe                                       | Main findings/recommendations  |
|---------------|-------------------------------------|--|---|---|--|
| CZ09          | Regular meeting                     | Meeting on progress of programme implementation and actual issues to deal with | Ministry of Youth, Education and Sports                     | Ad hoc during the whole year according to needs | In the closing period the NFP consulted ad hoc with the PO completion procedures of the programme settlement, FPR and resolving of suspicion on irregularities (still in process). The need led to additional on-the-spot visit at a third project (Ústí n.L.).  |
| CZ09          | On the spot monitoring visit        | Additionally 1 selected project (the 3 <sup>rd</sup> one)                      | 1 Project Promoter  | November 2017                                   | Errors in public procurement, compromised delivery of a result (print of monography) after the project implementation period.  |
| CZ12          | On the spot monitoring visit        | Monitoring visit of the programme operator and 2 selected projects             | Open Society Fund Prague + 2 selected Project Promotes      | March 2017                                      | one finding formulated – two indicators will not reach the final value<br>one recommendation formulated – all changes of projects should be consulted with the PO  |
| CZ12          | On the spot monitoring visit        | Additionally 2 selected projects based on the complaints received by the NFP   | Project Promoters   | 3Q 2017, 1Q 2018                                | OSM on the request of Project Promoter and as an incentive to NFP based on the received complaint.<br>1) Sananim: Error in eligible expenditure<br>2) Locika: No findings formulated   |
| CZ11          | Evaluation (review)                 | Review of the programme realized by external contracted company                | Ministry of Finance, Ministry of Health, other stakeholders | 16.3. – 17.4.2017                               | - ensure continuity in programme areas (as they are still relevant) to achieve synergic effects of project outcomes – especially in the area of psychiatric care<br>- promote the support of child psychiatric care<br>- specify indicators and provide their definition (including examples) to ensure common understanding and realistic targeting<br>- consider introduction of supplementary selection |

| Programme No. | Monitoring tool/Evaluation (review) | Description   | Evaluated/Monitored entity  | Timeframe          | Main findings/recommendations  |
|---------------|-------------------------------------|---|---|--------------------|--|
|               |                                     |   |   |                    | <p>tool on project efficiency based on the target values of indicators in order to allow for mutual comparison of the projects</p> <ul style="list-style-type: none"> <li>- consider introduction of a minimal support intensity value for indicators related to the number of supported patients</li> </ul>   |
| CZ02          | Evaluation (review)                 | Review of the programme realized by external contracted company     | Ministry of Finance, Ministry of Environment, other stakeholders                  | 16.2. – 20.3.2017  | <ul style="list-style-type: none"> <li>- longer programme period with no changes during implementation would allow higher quality projects to apply for support and more reliable and better quality project outcomes achievement</li> <li>- specify indicators and provide their definition (including examples) to ensure common understanding and realistic targeting</li> <li>- continue the support of monitoring and data collection activities as it is rather rare area of support which tends to be underfinanced and therefore the data sets are not continuous</li> </ul> |
| CZ03          | Evaluation                          | Evaluation of the programme realized by external contracted company | Ministry of Finance, Civil Society Development Foundation, Partnership Foundation | 24.5. – 26.6. 2017 | <ul style="list-style-type: none"> <li>- further develop the topic of volunteer support in the next programme</li> <li>- to pay greater attention on setting the planned target values of the Programme outputs and outcomes</li> </ul>  |
| CZ06          | Evaluation (review)                 | Review of the programme realized by external contracted company     | Ministry of Finance, Ministry of Culture, other stakeholders                      | 21.4. – 24.5.2017  | <ul style="list-style-type: none"> <li>- within the PA17, suitable indicators which would better reflect project activities should be set</li> <li>- continue in use of own indicators defined by beneficiaries, particularly in PA17. These shall not be binding, but shall improve the quality data for evaluation, on-going monitoring of projects in</li> </ul>  |

| Programme No. | Monitoring tool/Evaluation (review) | Description   | Evaluated/Monitored entity                                   | Timeframe        | Main findings/recommendations  |
|---------------|-------------------------------------|---|--|------------------|--|
|               |                                     |   |  |                  | <p>different art-related areas or for publicity purposes</p> <ul style="list-style-type: none"> <li>- monitor the quality of bilateral cooperation through suitable indicators</li> </ul>  |
| CZ12          | Evaluation                          | Evaluation of the programme realized by external contracted company | Ministry of Finance, Open Society Fund, other stakeholders   | 2.3 – 3.4.2017   | <ul style="list-style-type: none"> <li>- assign gender-based differentiation to indicators on numbers of persons where relevant</li> <li>- define indicators targeted at flexible working modes more broadly as they reflect different life situations where these modes can be applied (child care vs care for elderly family member)</li> <li>- use impact indicators to monitor impacts of activities carried out on regional and municipal levels</li> <li>- consider monitoring of number of new organisations playing an important role in the given area, having adopted the Programme ideas</li> <li>- within equal opportunities area, greater emphasis should be put on private sector</li> <li>- the number and content of planned programme outcomes shall be set suitably so that each applicant may choose one appropriate project output</li> </ul> |
| CZ13          | Evaluation (review)                 | Review of the programme realized by external contracted company     | Ministry of Finance, Governmental Office, other stakeholders | 24.4. – 5.5.2017 | <ul style="list-style-type: none"> <li>- specify partial objectives of a campaign in indicators, always mention the planned duration of a campaign</li> <li>- provide the target groups with wider accessibility to the film “Zuřivec” (Sinna Man)</li> </ul>  |

| Programme No. | Monitoring tool/Evaluation (review) | Description   | Evaluated/Monitored entity   | Timeframe       | Main findings/recommendations   |
|---------------|-------------------------------------|---|--|-----------------|---|
|               |                                     |   |  |                 | <ul style="list-style-type: none"> <li>- in nation-wide media campaigns, representative survey shall be carried out (before and after the campaign)</li> <li>- if a nationwide media campaign is planned for this type of project, prepare detailed Campaign Action Plan, not just a general PR strategy</li> </ul>   |
| CZ07          | Evaluation                          | Evaluation of the programme realized by external contracted company | Ministry of Finance, Ministry of Youth, Education and Sports, Centre of International Cooperation in Education, other stakeholders | 6.11.-7.12.2017 | <ul style="list-style-type: none"> <li>- consider opening the programme also to non-tertiary education levels, including potential for different levels of education creating partnership among themselves (e.g. university, secondary, vocational etc.) on a bilateral level, but also within one partnership country</li> <li>- consider setting suitable qualitative indicators in the Programme and on the level of individual projects, in relevant cases, to be able to cover qualitative progress achieved via project activities</li> <li>- emphasise reporting of the indicator “Evidence of forecasted/future cooperation” and offer a clear view on what is and what is not considered an evidence. To achieve this, more qualitative evaluation on satisfaction and follow up intents could be deployed.</li> </ul> |
| CZ09          | Evaluation                          | Evaluation of the programme realized by external contracted company | Ministry of Finance, Ministry of Youth, Education and Sports, other stakeholders   | 19.6.-21.7.2017 | <ul style="list-style-type: none"> <li>- indicators related to publication activity should have their impact predefined, so that their quality and quantity could offer view on project results and enable basic comparability of project effects</li> <li>- to secure better efficiency in the future, it is necessary, that for the programme which is not predominantly outcome oriented, viability of the</li> </ul>  |



| Programme No. | Monitoring tool/Evaluation (review) | Description   | Evaluated/Monitored entity                                       | Timeframe       | Main findings/recommendations   |
|---------------|-------------------------------------|---|--|-----------------|---|
|               |                                     |   |  |                 | <p>partnerships for future research projects should be assessed and guaranteed in order to maintain their effects</p> <ul style="list-style-type: none"> <li>- encourage involvement of private sector, notably SMEs to research activities in order to achieve impact in practical sphere and interdisciplinary projects in order to attain broader effects</li> <li>- for successful Czech-Norwegian cooperation, it is crucial to increase the budget on Norwegian side substantially and to involve Norwegian institutions in monitoring (of Norwegian part of the projects)</li> </ul> |
| CZ08          | Evaluation (review)                 | Review of the programme realized by external contracted company | Ministry of Finance, Ministry of Environment, other stakeholders | 17.7.-18.8.2017 | <ul style="list-style-type: none"> <li>- continue with similar type of activities in the following programme (surveys on possibilities of practical use of CCS technology in the CR, methods of capturing, transporting and storing, awareness-raising)</li> <li>- with the aim to increase effectiveness, consider provision of funding through predefined projects. Consensus should be sought with experts - scientists, where this area should be promoted, for example, by creating a road map, indicating exactly what is to be achieved and how</li> </ul>                           |
| CZ15          | Evaluation (review)                 | Review of the programme realized by external contracted company | Ministry of Finance, Ministry of Justice, other stakeholders     | 17.8.-18.9.2017 | <ul style="list-style-type: none"> <li>- continue in implementation of similar type of activities in connection with current priorities and needs of the judicial sector</li> <li>- specify indicators and provide their definition (including examples) to ensure common understanding and realistic targeting</li> </ul>  |

| Programme No. | Monitoring tool/Evaluation (review) | Description   | Evaluated/Monitored entity   | Timeframe         | Main findings/recommendations   |
|---------------|-------------------------------------|---|--|-------------------|---|
| CZ05          | Evaluation (review)                 | Review of the programme realized by external contracted company | Ministry of Finance, Governmental Office, other stakeholders                   | 20.6.-30.6.2017   | <ul style="list-style-type: none"> <li>- similar activities should be promoted in the future, they should react to new trends that are subject to permanent change of social and political climate both in the CR and in Europe</li> <li>- focus awareness raising activities particularly on young people and encourage their basic orientation in extremism, racism and hate violence</li> <li>- define qualitative indicators, in order to be able to follow the progress in achievement of the objectives and results, consider interim evaluation of the project from its beginning</li> </ul> |
| CZ04          | Evaluation (review)                 | Review of the programme realized by external contracted company | Ministry of Finance, Ministry of Labour and Social Affairs, other stakeholders | 27.9.-27.10.2017  | <ul style="list-style-type: none"> <li>- specify indicators and provide their definition (including examples) to ensure common understanding and realistic targeting</li> </ul>   |
| CZ14          | Evaluation (review)                 | Review of the programme realized by external contracted company | Ministry of Finance, Ministry of Interior, other stakeholders                  | 14.9.-16.10.2017  | <ul style="list-style-type: none"> <li>- consider support to measures aimed at protection from terrorism and cyber security in the future programme</li> <li>- the upcoming programme should focus on more intensive bilateral aspect</li> </ul>  |
| CZ10          | Evaluation (review)                 | Review of the programme realized by external contracted company | Ministry of Finance, other stakeholders  | 13.10.-25.10.2017 | <ul style="list-style-type: none"> <li>- continue in supporting activities aimed at strengthening system of fight against corruption and money laundering in the CR</li> <li>- plan project activities realistically in relation to public procurements of key outputs</li> </ul>   |

## ANNEX 6 – INDIVIDUAL PROGRAMME SUMMARIES

### EEA Grants / Norway Grants

#### **Programme CZ02 - Biodiversity and Ecosystem Services / Environmental Monitoring and Integrated Planning and Control / Adaptation to the Climate Change**

The programme CZ02 made an overall contribution to compliance with commitments under international treaties, convention and regulations concerning the conservation of biodiversity, the state of ecosystems and ecosystem services. One of the programme outcomes related to protection of endangered species and animals in the Czech Republic contributed to compliance with the EU Directives by ensuring effective management of Natura 2000 sites as well as contributing to the implementation of action plans. Other programme outcomes, such as adaptation to climate change, increased awareness of and education in biodiversity and ecosystem services, improved integration of biodiversity considerations in sectoral policies and legislation etc. were fulfilled by successful implementation of selected projects.

The conditions of the environment in the Czech Republic has improved a lot, during recent decades, however challenges as adaptation to climate change has a broader importance and is an actual topic not only at a national level. The purpose of projects realized within the programme area *Adaptation to Climate Change* were implemented through newly created strategies, documentations and analyses, realized monitoring actions and information provided to wider audience. These were/will be further used by national, regional or local authorities for preparation of i.e. adaptation strategies for cities. Under the programme area *Biodiversity and Ecosystem Services*, four programme outcomes consisting of monitoring of species and habitats, implementation of management plans measures in Natura 2000 sites and increase of environmental awareness were realized via Small Grant Scheme projects, open-call projects and one pre-defined project. Positive effect on fulfilment of all planned programme outputs and outcomes had a possibility of extension of projects' implementation period. Additionally, under the programme area *Environmental Monitoring and Integrated Planning Control*, i.e. new monitoring programs were created. These were connected with gathering relevant data and their evaluation which took place in five open-call projects. Within these projects, tools as campaigns, cultivation measures, improvements of visualization and interpretation of data and monitoring and analysing activities were realized.

Prolongation of the implementation period, which was mentioned above, had also a positive impact on meeting the defined project objectives and projects' implementation itself. Many of realized projects, which implementation period was extended, completed their project with realized additional activities which were not previously planned in grant applications. This concluded in higher overall expenditures in projects. The average disbursement among open-call projects reached up to 96,70 % of overall planned financial resources. The programme may be from this point of view defined as successfully implemented.

Positive effect of programme is visible also on reducing economic and social disparities by engaging various entities into projects in roles of project promoters or project partners. Without the financial support of the EEA Grants 2009-2014, many of project promoters representing NGOs or small stakeholders could not submit the grant application and realize their projects. Implementation of project activities would be too financially demanding for such institutions. The strengthening of bilateral relations, which occurred within the programme via 17 projects implemented in cooperation with the bilateral partner from Norway or Iceland, is possible to conclude as a positive effect of programme implementation as well. These partnerships were evaluated by the Project promoters as an efficient basement for next cooperation in future. Additionally, more than 20 bilateral initiatives (in form of e.g. conferences, seminars, workshops or study tours) were realized by the project promoters with the aim to deepen the cooperation with their partner and to realize additional activity related to the approved project.

### Programme CZ03 – NGO Programme

The programme CZ03 followed the overall goals of the EEA and Norway Grants 2009-2014, i.e. to contribute to reduction of economic and social disparities in the European economic area through financial aid, and to promote bilateral relations between the Donor States and Beneficiary States. Looking at results of the whole investment from a distance, probably main achievement of the civil society over last 5 years has been improved transparency and successful control of corruption. Fund for NGOs contributed significantly to NGO activities challenging corruption environment in the country, such as the project named Reconstruction of the state. This initiative on national level managed to introduce 5 key bills improving transparency and public procurement. Also on local level number of supported NGOs, such as Oživení in Prague, Čmelák in Liberec, or Nesehnutí in Brno, have significantly contributed to better public administration. In many towns the local governments have changed, and new leaders, arising from civil society, took over the responsibility. Another area of visible improvements is the gender situation. Problems are now much more spoken out, debated within the institutions, in media and across society, and gender balance is slowly becoming part of the culture.

In bilateral relations the joint projects accompanied by visits to donor countries, especially to Norway, led to building inspiring relations with Norwegian institutions (not only among NGOs, but also with Universities, municipalities, state agencies). For instance the lessons from bike sharing system in Oslo became inspiring for Prague or Brno cycling communities, involving amateur nature lovers in monitoring of the protected birds, animals, plants became an inspiration for the nature conservation NGOs (ČSOP, Bird Life), as well as for the state Agency for Nature Conservation (AOPAK).

Applicants in NGO Fund were strongly motivated to make new or extend recent cooperation with Donor partners. Unfortunately the capacity of NGOs from Donor countries, especially from Norway, was not sufficient due to long lasting EEA Grants implementation covering all supported countries. Despite this fact project promoters were able to find productive partner organisations in relevant area of work. The mutually shared results and transfer of knowledge in partnerships enhanced capacity and expertise of both partners. At last, to be mentioned, the cooperation between defined partners during project implementation brought often further inspiration for other entities, which were not directly involved in project activities. It means for example the workshop or campaigns participants, who derived new focuses and contacts not only from Donor countries. They also got opportunity to plan their involvement to future EEA grants. Total of 14 micro-projects were supported under the measure A that have resulted in 17 joint projects proposals. Total of 22 additional grants with 15 Partners from the Donors States were awarded to the Projects Promoters.

A significant delay in the start of the Programme had led to lower number of calls and shorter projects in terms of duration. Short term projects (precisely 109 of 12 months long out of 231) are not the ideal way to bring a change and reach the desired results, but can be envisioned as an essential seed for the change that will come later. Many supported one time campaigns and initiatives towards for example motivating citizens to get involved, to speak up, to care is just a start that would not be possible without the EEA Grants. Furthermore, the available funding was essential for the sustainability of many human rights NGOs that face many challenges in fundraising due to the scope of their work.

## Programme CZ04 – Children and Youth at Risk

The objectives of the programme CZ04, that was implemented from April 2013 until December 2017 were primarily based on the *Recommendation of the UN Committee on the Rights of the Child to the 3rd and 4th Periodic Report of the Czech Republic on the Implementation of the Convention on the Rights of the Child* with a view to introduce a new comprehensive legislation that would ensure children a right to express their opinion. The pre-defined project “Codification of Legislation Supporting Families, Substitute Family Care and System of Care for Vulnerable Children and its Implementation” aimed at preparation of a new law for protection of children in cooperation with the Ministry of Health, Ministry of Education, Youth and Sports and the Ministry of Justice. A constructive agreement on the outline of the new law could not be reached though and the Ministry of Labour and Social Affairs cancelled the project due to political reasons on 20 January 2016. On the other hand, gradual changes in transformation of system of care for children and youth at risk in the Czech Republic could have been initiated and developed thanks to the two open call and eleven small grant scheme projects within the Programme. Transformation plans for eleven institutional care facilities in Pardubice and Zlín Regions were elaborated and designed to reduce bed capacity by 50 percent during January 2015 and June 2016. The Zlín Region project also helped to ensure that there will be no children’s homes for children under the age of three in the Zlín Region. Transformation process that started in Pardubice and Zlín Regions is a good example to follow for remaining 12 regions in the Czech Republic. New methods of finding out children’s views and helping them to express them were tested and implemented within eleven small grant scheme sub-projects that were realized by NGOs. Various methodologies of work with children are now available and the institution of case conferences or family circles is used more frequently. The general public’s awareness of the children rights improved thanks to the campaigns realized during the Programme.

Throughout its implementation, the Programme was subjected to three major modifications. Due to low interest of applicants in the open call in October 2014, reallocation of 1 559 191 EUR from the Programme CZ04 to the Programme CZ03 was realized. Unfortunately, low interest of applicants negatively influenced the scope and the impact of the Programme. Thanks to the possibility of prolongation of all projects within the Programme until April 2017, better results and greater impact could have been achieved. Cancellation of pre-defined project with grant totalling 1 046 083 EUR led to realization of additional activities within projects in line with the Art.6.9. of the Regulation and increase of the Bilateral Fund at programme level. The use of funds from the cancelled PDP in additional activities for project promoters as well as in open call for Bilateral Fund at programme level for all entities active in the programme area was very appreciated by the promoters as well as other entities (mainly NGOs). Both open call projects and nine SGS sub-projects used the opportunity and enhanced their projects thanks to additional activities. Within the Bilateral Fund almost 100% of funds were committed.

Bilateral cooperation between the Czech Republic and two donor states (Norway and Iceland) has been developed and strengthened thanks to several study trips, seminars, workshops and conferences. Numerous bilateral activities made the topic of children and youth at risk in the Czech Republic as well as in Norway and Iceland more visible and helped to spread the awareness about the Czech and foreign experience. Three important international conferences with participation of more than hundred experts including experts from donor states were realized in the Czech Republic. Child rights protection systems in Denmark, Norway, Iceland, Estonia, Slovakia and the Czech Republic were presented within Conference for the best interest of child that was held in June 2017 in Prague. Experts from abroad illustrated positive changes and examples of good practice of reduction of institutional care. The unique international PRIDE lecturer meeting and conference for alternative family care with more than 70 Czech experts and 70 foreign experts was organized in September 2017 in Prague. All bilateral activities were very stimulating for participants and encouraged further efforts in changes of the Czech system.

## **Programme CZ05 - National, Regional and Local Initiatives to Reduce Inter-group Inequalities and to Promote Social Inclusion**

The programme CZ05 (implemented from February 2013 until December 2017) with its only pre-defined project definitely succeeded in achieving the impacts that were planned at the beginning. The pre-defined project Campaign against Racism and Hate Violence was originally aimed at reducing hate speech towards fragile minorities, especially Roma. During the project implementation, developments in 2015 – Charlie Hebdo attack in January 2015 and Mediterranean migration wave – changed the public opinion rapidly. The fear from terrorist attacks converted into islamophobia. According to the project statistics and buzz monitoring, Muslims became dominant group in media communication and in communication among social network users and hate violence as an increase of hatred against a specific group also influenced other groups with similar potential to be hated (e.g. Roma, Jews, and homosexuals).

The most visible part of the project – campaign Hate Free Culture – became the strongest label in the Czech Republic in terms of promotion of multicultural values and respect to the minorities. The social media website page [www.facebook.com/hatefreeculture](http://www.facebook.com/hatefreeculture) with daily moderated discussion on inclusion of fragile minorities reached over 50 000 fans and almost 1 000 000 reactions were given on the content during peak phases. The website [www.hatefree.cz](http://www.hatefree.cz) with over 300 000 unique visitors has become one of the most valuable resources of topical information for Czech media and wide population. The project managed to create so called Hate Free Zones, i.e. public places promoting tolerance. More than 280 Hate Free Zones such as e.g. galleries, cafes, embassies and public institutions originated in the Czech Republic. With 978 TV spots and 2 634 radio spots, the campaign especially many times exceeded the original scope. Although the media campaign was primarily targeted at young people aged 15 – 25, it hit the population of adults with an average age of 40 years according to the project statistics. A very strong presentation in the virtual space, primarily on social networks, led to establishing a wide community of promoters. Thanks to the project, the awareness of local players in the area of social inclusion was enhanced and different stakeholders in Ústecký and Moravskoslezský Regions were educated about risks of intolerance and hate violence. Altogether 770 local actors in both regions were trained in the processes of how to face racism and hate violence – 257 police officers, 20 school mediators, 81 peer mediators, 170 teachers and 242 different local actors.

Prolongation of the implementation period of the pre-defined project until April 2017 had a remarkable impact on PDP implementation enabling implementation of delayed activities in full scope and leading to better results of all activities.

Bilateral cooperation between the Czech Republic and Norway has been developed and strengthened thanks to an international conference “School for Everyone” that was partially financed from the Programme. The main goal of the conference that was held on 16-17 March 2016 in Prague was sharing experience with social inclusion in education in Europe with a special focus on the situation in Norway. Practical experience with inclusive activities in Norway, Germany, United Kingdom, USA and Finland showed that the results prove in the long term perspective. Since the reform on social inclusion in education was discussed at national level in the Czech Republic in 2016, the conference provided unique space for international discussions, networking and idea sharing at this level.

## Programme CZ06 – Cultural Heritage and Contemporary Arts

Programme CZ06 helped to address the needs of the cultural sector significantly. Thanks to the funding from EEA Grants, a total number of 58 projects out of 305 applications have been implemented over the years 2013 to 2017 in the programme area 16 „*Conservation and Revitalisation of Cultural and Natural Heritage*“ and programme area 17 „*Promotion of Diversity in Culture and Arts within European Cultural Heritage*“.

The programme has met its planned target values in several programme outcomes and outputs and the indicators were exceeded than planned in the Programme Agreement. The targets were overachieved mostly thanks to the projects savings, the amount of smaller size projects than expected and as the projects with reconstruction works involved also movable cultural heritage interventions in PA16. In case of PA17, the underestimation when setting target values is documented by the fact that planned values of indicators were considerably exceeded.

In the area of cultural heritage, in total 21 buildings of cultural heritage value and buildings used for museum-type collections were restored and rehabilitated and 23 actions taken to preserve or digitalize cultural heritage value were carried out. In the area of contemporary art, 73 new cultural performances, interdisciplinary and exhibition projects and concert events in the area of theatre, visual, music and film art and 153 creative workshops were realized.

Due to the initial delay in the Programme approval, the projects realization was also delayed. After the decision of the FMO and the Donor States to allow an extension of the timescale for completing projects till April 2017 21 projects from PA16 and 7 projects from PA17 (out of the total 58 projects) used the opportunity to prolong the project implementation in order to achieve the wanted outcomes and to complete the project activities.

An overarching objective of the EEA grants was to strengthen the bilateral relations between the Czech Republic and Donor countries. Partnerships were set up on both Programme and project levels. In general, projects implemented in bilateral cooperation have helped to strengthening bilateral relations that is highly relevant for the present and future social coherence as well as economic development with a view of understanding the cultural and historical background in both countries within the European context. Based on the Analysis of bilateral cooperation between entities from the Czech Republic and the Donor States in the context of the EEA and Norway Grants 2009 - 2014 conducted within 10 Czech programmes, the Programme CZ06 was identified as the best practice example in terms of the progress of bilateral relations and their results. In total 45 projects from 58 were implemented in bilateral cooperation. Thanks to the reallocation of project savings to the Fund for bilateral relations and intensive promotion of the Bilateral Fund and the EEA Grants in general, the extent of bilateral cooperation within the Programme CZ06 was extremely successful and beneficial with the total number of 49 initiatives.

## Programme CZ07 – Bilateral Scholarship Programme

As the Scholarship Programme CZ07 was designed as a bilateral programme, the main achievements are to be found in bilateral cooperation. There were significant results achieved within the four bilateral outcome areas, i.e. extent of cooperation, shared results, improved knowledge and mutual understanding, wider effects. As for the extent of cooperation, there were 79 project partnership agreements signed in the beneficiary public sector and 2 project partnership agreements in the beneficiary private sector. The shared results were delivered in form of 288 joint products and services as a result of 51 institutional cooperation projects supported. There was significant enhancement of knowledge and mutual understanding achieved despite the fact that 68% of the partnerships were based on previous contacts. Thus, the existing partnerships were developed and strengthened, new ones were established and willingness and readiness for future cooperation was demonstrated across all projects and institutions involved being a wider effect of the programme.

Institutional cooperation projects proved to be the most effective tool to increase and strengthen bilateral cooperation via joint products and services and via short term mobilities of project participants. The number of joint products and services delivered is much higher than originally expected, as one project typically leads to several products (about 5 products per project). There were 288 joint products and services, 273 of them from projects supported by Norway Grants and 15 by EEA Grants. There was a variety of products achieved, such as lectures or presentations given at the partner institution (total of 46), new courses, science or study modules (23), publications (21), research papers or articles (19) or teaching material created (in 14 cases). Thanks to the character of the joint products achieved the internationalisation efforts of the institutions involved have been supported as well as their effort to provide improved and up to date services to the pupils and students. Besides, the nature of the delivered results/outcomes provides a solid basis for future sustainability of bilateral partnerships, collaboration and mutual knowledge exchange between all stakeholders involved.

Cooperation between institutions, in the form of shared mobility, experience and know-how, increased human capital and fostered economic development with help of a high-quality educational system that empowers graduates to be able to apply their obtained knowledge in practice. The enhancement of human capital was achieved both via individual mobilities and involvement of the students and staff in project cooperation. 88 % of supported mobile students believe that they will have better career prospects now. Concerning the competence of staff, the teacher is perceived as a key factor for the enhancement of quality of the Czech education sector in the Education Policy Strategy for 2020, therefore these results contribute not only to the professional development on individual level, but may help raise the quality of the education itself.

Concerning bilateral cooperation in general, it can be concluded from the results that both countries mostly benefited from the shared results achieved (39 %) and improved knowledge and mutual understanding (24 %). However, they appreciated the opportunity to cooperate ad-hoc, i.e. to make use of the option to take part in conferences, joint meetings, etc.

The programme underwent common adjustments during implementation in 2014, the time schedule of calls within the programme was modified in order to reflect the delayed start of the programme. The allocation originally split into 4 calls was re-scheduled into 3 calls in order to quick regranting. In 2015, the PO requested further change to the PA to widen the scope of eligible institutions under Norway Grants, which should support the absorption capacity and allocation spending, but this was not approved by the FMO. There were only a few reallocations of means under the call in 2015 from mobilities to institutional projects and in favour of the Bilateral fund (without change of the PA). In 2016, two changes occurred, both related to the Bilateral fund. The first change aimed at opportunity to address broader target group (not only project promoters). The second one consisted in reallocation of rests from regranting to the BF.



### Programme CZ08 – Pilot studies and surveys on CCS technology

The Programme CZ08 was focused on protection of the environment by studying the possibilities of the CCS capture, transport and storage, in compliance with the applicable legal and administrative standards of the European Union and the Czech Republic. The Programme contributed to increased public awareness, as well as to specialised research applied in the Czech Republic. In particular, the approach addressed CO<sub>2</sub> capture from flue gases resulting from combustion in fossil fuel power plants, process of adsorption of flue gases and high-temperature sorption for CO<sub>2</sub> capture, problems involved with the transport and storage of CO<sub>2</sub>, and the search for suitable CO<sub>2</sub> storage sites. The research results were accompanied by dissemination of knowledge about CCS via education and promotion using various channels of communication such as workshops, seminars, exhibitions and demonstration labs, including into curricula at schools, direct addressing of politicians and developed web sites accessible to the public. The single Outcome - Increased knowledge and international cooperation on CCS – contributed to the overall EEA and Norway Grants goal of decreasing disparities by delivered Completed surveys to explore possibilities of the practical application of the CCS technology in the CR, and by increased knowledge of staff working in the state and public administration and awareness of the public on CCS technologies. Thanks to the programme, the Czech Republic is now involved in prestigious CCS forums and participating in preparation of international projects in Horizon 2020 and ERA-NET via the ACT - Accelerating CCS Technologies – Co-fund.

The Programme underwent a significant initial financial modification in 2014 and consequently further adjustments in 2015, 2016 and 2017. The supported projects (4) did not utilize all the allocation of the single open call, so the reallocation of 2 016 377 EUR from the CZ08 to the CZ09 programme was agreed by donors in October 2014. Consequently, the Memorandum of Understanding was modified (reallocation between Programme areas 20 and 23). After completion of the verification process in early 2015, further 880 873 EUR unallocated due to state aid calculations and due the fact, that one applicant withdrew from the grant, were made available to the four supported projects via an addressed call for additional activities (applying the 6.9 Art. of the Regulation). In late 2015, the FMO approved request for prolongation of eligibility of management costs till 31 December 2017 and in 2016 the prolongation of particular projects (3) followed. In 2016, the final rest remaining in the re-granting item (about 115 902 EUR) was transferred to the Fund for bilateral relations. The budget modification went along with extension of eligible bilateral initiatives – long term visits/internships (up to 2 months) and joint preparation of documents for future CCS projects.

The programme proved great bilateral and international potential in cooperation and mutual knowledge exchange. Although no Donor Programme Partner was contracted in the CZ08 Programme and the CR was the only beneficiary state involved in the CCS priority, the Research Council of Norway observed the implementation and provided advice when necessary, including help with contacts to Norwegian subjects. The bilateral relations between Norway and the Czech Republic were established, developed and maintained at the project level. Three of the four implemented projects had Norwegian partners (the SINTEF ER, IRIS Stavanger, and NTNU Trondheim) and also well-established international contacts to the CCS community worldwide. The bilateral partnerships constituted a regular part of working relations within two of the three research projects. The Norwegian partners provided their deal of work, the expertise, joint results and the shared knowledge had strengthened the project outputs and provided research results of high quality acknowledged at international forums and platforms. The Fund for bilateral relations – offered next funds via the permanent Open Call to running projects to encourage bilateral and joint activities beyond projects. Mutual exchange visits, short- and long-term internships, joint drafting of studies for future projects, seminars and workshops and joint presentations of scientific papers at key CCS platforms and conferences worldwide were completed (18).

## Programme CZ09 – Czech-Norwegian Research Programme

The Czech-Norwegian Research Programme CZ09 which had one main objective – to enhance research-based knowledge development in the Czech Republic through research cooperation between Norway and the Beneficiary countries – was implemented from 2013 to 2017. The outputs of the Programme bilateral cooperation were research outcomes, including scientific publications and improvement of conditions for young researchers and female researchers, including those who have returned from maternity leaves. The PO also fulfilled its PA obligation to place at least 20% of the allocation for the research projects to the Social Sciences and Humanities area.

Regarding its significant achievements, the Programme actually supported 57 international cooperations, of which 23 research projects realised basic and applied research and experimental development in the priority areas – *Environment, Health and Social Sciences and Humanities* – and 34 bilateral initiatives with the purpose of increasing research collaboration between Norway and the Czech Republic.

The targets of the set output indicators, such as numbers of international cooperation projects, of female researchers (661, including 32 returnees after their maternity leave), of PhD students and Post-docs involved (539) and of internationally refereed (joint) scientific publications (228) were achieved. Moreover, a patent regarding biodegradation (7F14045) and a certified methodology in air pollution area (7F14330) have been delivered. The Programme has strengthened bilateral relations and stimulated long-term Czech-Norwegian cooperation, mobility of researchers, capacities of young and female researchers and enhanced to create new knowledge and know-how exchange which contributed to solving current environmental (air and water pollution, biodegradation, carbon storage, dangerous radiation, fish distribution, decrease of original fruits, energetic self-sufficiency), medical (treatments of Huntington's and eye diseases, tumour, cancer, DNA damages, spinal cord injuries or mental and physical disabilities) and social (unemployment, insufficient social services for the retired and families, fading languages, missing cognitive abilities and social isolation) issues and problems.

The total sum of 518 160 000 CZK (19 553 207 EUR) from Norway Grants and the national budget was allocated for bilateral relations at project level. 90 study and work trips, 53 events, 27 publicity actions and 5 preparations of joint proposals were supported. The PO also organised a match-making event for seeking project partners.

Concerning increasing awareness of the Programme and Norway Grants, three conferences and six information meetings with applicants were realized. Programme information and results were also disseminated at an outreach event in Oslo and on the Norwegian Day in Brussel, Belgium, an Estonian final conference in Laulasmaa, EARMA conference in Lulea, Sweden, the Science, Research and Innovation Fair in Brno, and through dozens of contributions at the Programme's website and social media – Twitter and Facebook.

The programme budget was modified several times to allocate funds effectively and to the benefit of the research community. At the very start the Programme allocation was increased by 2 016 377 EUR by unallocated means from the CZ08 programme. The reallocation led to amendments of both PAs (CZ08, 09) as well as to modification in the MoU in relevant priority areas in late 2014/early 2015. The additional grant required next 25 mil. CZK as co-financing from the state budget (Ministry of Education, Youth and Sports). The PO had to cope with the obligation still to ensure 20% of regranting into social projects. The method was based on re-distribution of savings from regranting/disbursement to "social" projects in later stage. The PO adopted measures such as an addressed call for support of social activities in running projects to increase the allocation to the social priority, pursuant the PA. During 2016 the PA was modified twice (February and August). The revisions concerned changes of the programme budget when the Fund for bilateral relations got strengthened by 449 913 EUR by unspent rests from regranting, management and complementary action.

## **Programme CZ10 – Capacity Building and Institutional Cooperation with Norwegian public institutions, local and regional authorities**

The Programme supported introduction of important anti-corruption and anti-money laundering measures in the Czech Republic such as stricter provisions related to the conflict of interest, disclosure of beneficial ownership or a bill for whistleblowers' protection. Five core analyses and studies prepared in cooperation with the Council of Europe (CoE) experts formed a basis for legislative drafting to mitigate deficiencies in existing anti-corruption law. More efficient enforcement mechanisms were explored in the assets recovery regime and complex manual on dealing with the criminal liability of legal persons issued. Furthermore, competences of 826 professionals from public as well as private sector and CSOs active in preventing, identification and investigation of corruption were increased. Within its investment component, the Programme supported technical capacity of the national authorities investigating corruption-related crime and tracing corruption-generated proceeds (i.e. the Financial Analytical Office and the Police) by means of provision of the new analytical SW tool enabling advanced analysis of data. A number of studies prepared within the Programme became indispensable part of information pools for drafting, discussion or adoption of anti-corruption or anti-money laundering/counter-terrorist financing (AML/CTF) legislation. Some of them have already materialized such as adoption of amendments to the key Czech AML/CTF laws, i.e. the *Act on selected measures against legitimisation of proceeds of crime and financing of terrorism* or the *Act on Central Registry of Bank Accounts*. The Office for Supervision on Funding of Political Parties and Movements was established as of 1 January 2017.

With the aim to pursue one of the main Norway grants' objectives – i.e. reduction of social and economic disparities, the programme has contributed to strengthening institutional and technical capacity in public institutions responsible for uncovering, examination and investigation of corruption, related criminal activities and financial crimes, especially money laundering.

Programme Agreement being signed with more than 6 months' delay, its schedule was ambitious from a very start. This posed a high risk to the delivery of project outputs subject to procurement. Despite the extension of the final eligibility date till 31 December 2017 (approved on 7 December 2015 - PA modification no.1) Programme's overall time-schedule was compromised by protractions in procurement of the Feasibility Study for SW in CZ10-0001. In consequence, follow-up project CZ10-0002, aimed, amongst other, at acquisition of the SW and related HW, was at the time risk from its outset. Due to delays in contract delivery, the majority of HW and minor part of SW works could not have been delivered by the final eligibility date and related costs (ca 591 000 EUR) could not be covered from the grant, but from the national resources. On these grounds, CZ10-0002 was further extended beyond the deadline for eligibility of expenditures (Article 7.14, para 6 of the Regulation) so that the project objective may be achieved, which finally happened in July 2017. Other Programme modifications were undertaken in order to efficiently exploit the funding available to the Programme: Funds from Complementary Action (10 000 EUR) were reallocated to the Fund for Bilateral Relations which enabled organisation of the two-day international workshop on combatting terrorist financing.

Given the structure of the Programme consisting of two pre-defined projects, out of which one was directly focused on bilateral cooperation with the CoE, bilateral cooperation with Norway was fostered in broader context – through institutional cooperation within international anti-corruption platforms both countries take part in – mainly the Group of States against Corruption (GRECO) – the CoE's anti-corruption monitoring and evaluation body. As the programme addressed a number of GRECO recommendations, CoE experts were directly involved in the preparation of studies and provision of lectures in conferences and workshops. The total allocation of Bilateral Fund was utilised for two-day international workshop attended by high-ranking officials of most European financial intelligence units, police or public prosecutor's offices organised on 20-21 September 2016. The workshop titled "Facing the challenges in combating terrorist financing" dealt with new challenges in combating terrorist financing in reaction to the European Commission Action Plan from February 2016.

## Programme CZ11 – Public Health Initiatives

The programme CZ11 aimed at reducing economic and social disparities and strengthening bilateral relations via addressing three areas where the Czech healthcare system had specific needs. Firstly, implemented programme helped to improve *mental health services* and also contributed to transforming psychiatric care in the CR through a comprehensive focus on treatment, de-stigmatisation, prevention and gradual transfer towards more community-care based services. It enabled more than 8 000 people with mental health problems better access to healthcare and these people have now better chances of re-integration into society. There were prepared conditions for both development and implementation of 26 psychiatric rehabilitation systems. 48 programmes on destigmatization and deinstitutionalization of psychiatric patients were created and implemented what was important in order to promote establishment of the missing level of community care. Many projects had also unexpected effects, among which were, for instance, positive change in attitude of the staff to the new approach promoted by the reform of mental health care and higher than expected interest in cooperation between social and health care organizations. Secondly, programme CZ11 also helped to improved access to and quality of health services, including reproductive and preventive *child health*. It contributed towards increased prevention, establishment of trauma centres and improvement of aftercare with multidisciplinary approach what, as a result, had implication on reduction of negative effects of *child injuries*. Established National Coordinating Centre for the Prevention of Injuries, Violence and Child Safety ensured an improved coordinated systematic approach in this area. Children's awareness of injuries was significantly increased, and in the long run, reduction in the number of child injuries is expected. Implemented projects also focused on new methods in the follow up care of new-borns at risk, centres of complex multidisciplinary care for children with perinatal burden were created and equipped with modern technology. These activities also contributed towards sustaining the quality of life of saved children with perinatal burden. All projects implemented within this area allowed more than 65 000 children benefit from the improved preventive activities. Lastly, the Programme also supported measures to ensure early and effective diagnosis of *rare diseases* (RD), as well as improved access to high quality health care treatment for these patients. Thanks to the activities of established National Coordination Centre for Rare Diseases, representative set of centres dealing with RD joined the European reference networks. This was assessed by the European Commission as the best result among the new EU members (EU 13).

During the programme implementation, six times appeared a need for major programme modification. In sum, they were related to the change of minimum and maximum limits for grant amount of projects, reduction of number of calls within Small Grant Scheme, clarification of eligible applicants, addition of condition regarding depreciation rule as well as description of grant rate for other legal institutions, transfer of financial sources among budget headings and use of unspent finances for additional activities of already approved projects, exception to Article 5.6.2 under the Regulation, extending implementation period till 30 April 2017, and increase of allocation for bilateral cooperation.

Open Call (OC) for Fund for bilateral relations at programme level – measure B was announced on 17 February 2015 and closed on 31 July 2017. During the period, Guidelines for applicants and beneficiaries as well as OC were updated three times. There were also organised 2 seminars for potential beneficiaries. Allocation of the call was several times increased with the final amount of 363 734 EUR. Overall, 22 initiatives were approved and implemented and herewith 77 % of the fund was committed. They were focused mainly on bilateral and multilateral exchange of information as well as bilateral meetings, workshops and conferences. Indeed, newly established contacts, networks and sharing of mutual experience are highly valuable. These contacts might also lead to further cooperation among institutions behind the Norway grants.

## Programme CZ12 – Mainstreaming of Gender Equality and Promotion of Work Life Balance/Domestic and Gender-based Violence

The programme definitely had positive and long-term effects. There were 55 supported projects in total in the amount of 5 424 993 EUR (147 971 316 CZK). The organisations supported have generated new data, brought new topics and ways of working, have reacted to societal changes, informed and publicized in the media, educated, have provided services for vulnerable groups (such as refugees, Roma, drug-addicts, 50+ women, homeless). The financial support from Norway Grants in both programme areas was crucial in the Czech Republic. It substituted for the lack of systemic and adequate financial mechanism for NGOs at the national level. One of the greatest benefits of this Norway Grants programme was the relative flexibility in the implementation of the projects, i.e. not only the support for innovative approaches, new activities, but also the possibility to implement even those activities (new or existing) for which it is difficult to find financial support from other sources because they do not fit into the narrow definition of the supported activities. This was actually the essential factor for the sustainability of supported organisations and their projects' activities and services that will continue after the funding period. Approximately 70% of project promoters consider their project activities as sustainable and many of them plan follow-up activities.

Several proposals for modification of the Programme Agreement were sent to the FMO during the programme implementation (mainly taking into consideration interest of applicants in outcomes and its influence on outcomes' final allocation). These changes had no major impact on the final programme proposal and its implementation.

The programme has progressed towards the goal of strengthening bilateral relations both on a programme level, as well as on a project level, despite the fact that there was no DPP in the programme CZ12. There were 28 projects supported within the Fund for bilateral relations (measure B) in total. Programme Operator also proactively organized several thematic study visits for NGOs and journalists that significantly supported Czech-Norwegian networking (on gender-based and domestic violence, on work with perpetrators and on equal opportunities). All these visits helped significantly to disburse the Fund allocation - the financial support of 28 projects in amount of 91 930,06 EUR represents almost 70% of the fund allocation (this achievement should be seen as a satisfactory one, bearing in mind the allocation was increased from 101 037 EUR to 138 772 EUR in August 2016). Most of the project activities were aimed at strengthening the professional partnerships between Czech and Norwegian entities with a mutual transfer of experience. The Project Promoters benefited from the experience they gained, by later putting it into practice whilst customising their approach depending on the specific context. The existing partnerships were strengthened and deepened. Additionally, some PPs managed to establish new partnerships. As a result, we can anticipate a long-term beneficial impact of the project outcomes in the programme areas.

There are some other positive results that should be mentioned: 91 experts from the Czech Republic and 150 Norwegian experts attended networking or educational events in Norway; Norwegian experts provided 77 pieces of consultancy/services to Czech experts or organisations; Project Promoters released more than one hundred informational outputs about their cooperation with their Norwegian partners. There were also some other activities to support bilateral cooperation, while most of them were not planned in the programme: many Norwegian experts on equal opportunities and GBV participated as speakers in several programme events such as seminars, conferences or online consultancy; publishing a book on work with persons who use violence in close relationships entitled *Violence Can Be Stopped: Therapeutic work with adults who use violence in close relationships*. Thanks to the bilateral cooperation Czech experts learned more about the Norwegian system for dealing with GBV (in comparison to the few bits of information in Czech media so far) and could compare the current practices in Norway and in the Czech Republic and Czech NGOs gained inspiration and a completely different insight, such as the role and perception of NGOs, domestic violence is seen as a social problem, and the importance of economic indicators to support lines of argumentation.

### **Programme CZ13 – Domestic and Gender-based Violence/Mainstreaming of Gender Equality and Promotion of Work-Life Balance**

The implemented programme CZ13 comprised just one pre-defined project and brought primarily promotion of equal opportunities of women and men, issues of domestic violence as one of the forms of gender-based violence, and support of the balance between work and private life into focus. The programme provided synergy to the CZ12 programme focused mainly on the NGOs within the relevant topic area.

The whole project came from and was linked to important strategic and conceptual documents of the Government of the Czech Republic, particularly to the National Action Plan on Prevention of Domestic Violence for 2011 – 2014 and the Updated Measures of the Government's Priorities and Procedures in Promoting Equal Gender Opportunities. The main objective of the project was to support gender equality, particularly prevention of domestic violence as a one of forms of gender-based violence, and promotion to the work-life balance. The project included a wide spectrum of activities, like elaborating specialized analyses, methodologies and brochures; organizing seminars and conferences; activities within bilateral cooperation with the Norwegian partner Alternativ til Vold ("Alternative to Violence", ATV) and media campaign that has reflected aspects of the project (gender equality, domestic violence and work-life balance). Among all the activities should be highlighted especially the adoption of the Action Plan for the Prevention of Domestic and Gender-based violence for 2015-2018 and the realization of media campaign called "That's equality!".

The Action plan was prepared and implemented thanks to the realization of PDP with the support of government advisory bodies and the Norwegian partner ATV and was adopted by the Czech government in December 2014. The campaign was designed at the national level and was aimed mainly on the public audience. It consisted from broadcasting of four short animated TV spots on national and private TV stations (Czech Television, NOVA), creation of website, distribution of thousands of stickers, posters and postcards to kindergartens, maternity centres, social services and public libraries and certainly usage of social-networking media (Twitter, Facebook) accompanied with some public happenings. At the same time, the campaign has created a clearly recognizable media identity of the Department of Gender Equality of the Office of the Government of the Czech Republic. Within the project there were 11 measures implemented. The methodological guide for practical and legal aspects of widening measures for improved balance between work and private life delivered was created and one thousand pieces were published and distributed to broad scope of institution – mainly the public ones. In total 10 expert analyses were created, distributed to the relevant institution and serve as a resource materials.

The project should have originally been carried out through the Ministry of Labour and Social Affairs of the Czech Republic that was the gestor of the above-specified topics. In 2014, the agenda was transferred to the Government Office of the CR which has been currently the horizontal coordinator of the specified topics. This administratively complicated transfer caused significant delay in programme implementation. Further major change of the programme consisted in prolongation of the realization of projects until 30 April 2017 and the implementation of the whole programme until 31 December 2017.

In programme CZ13 there was no DPP therefore some activities of the project aimed to strengthen bilateral relations between the Czech Republic and Norway – especially at the project level. On the project level a donor project partnership with Alternativ til Vold – had been established to contribute to the outcome "domestic violence prevention and reduction". Within the Bilateral Fund at programme level there were three opened calls. The Fund for bilateral relations was originally designated only for the project promoter. Considering the allocated amount of money in the call, personal and time capability of Project Promoter's team at that time, there was widen the scope of eligible applicants on all Czech entities and entities in the Donor States and international organizations, within the relevant programme areas. Still, there was just one application submitted and approved.

### **Programme CZ14 – Schengen Cooperation and Fight Against Cross-border and Organized Crime, including Illicit Trafficking and Itinerant Criminal Groups**

The most essential impact of realization of the programme is seen in the increased efficiency of the border controls at the Vaclav Havel airport in Prague. The efficiency has been increased in terms of number of controlled passengers which was multiplied almost 9 times thanks to the installed automated electronic gates. Together with the capacity, the quality of controls, i.e. security, has been also improved since the e-Gates ensure higher probability to identify a forged travel document or a disguised passenger. The ability to distinguish a discrepancy between the real passenger and the passport picture is around 1000 times higher for a machine than for a human.

The ability to identify forged travel documents has been even further increased by installation of the National Control Authority usable for identity controls in the whole area of the Czech Republic. The international database of electronic documents and security certificates enables especially the operation of the airport security to perform optical (comparison of the person and the passport photography) as well as electronic (check whether the document possesses valid certificate and if it was issued by a legal and authorized institution) control of the person and its travel document. Security of the passengers and citizens of the Czech Republic has been therefore very much increased.

Another important impact of the programme is an enhanced combat readiness and coordination of the Czech police rapid response units in cases of mass public gatherings or collective offences against public order (demonstrations, football matches, protest marches). Purchased technology and equipment resulted in a much more prompt, aimed and precise intervention in the field.

The programme contributed mostly to the objective described as reducing economic and social disparities when the funds for software and hardware equipment for the Police Presidium of the Czech Republic would be hardly found in the budget of the Ministry of Interior if not financed by the Norway Grants. The technological development of the Czech Police units was therefore significantly accelerated owing to the Programme CZ14. Bilateral relations were strengthened through series of work visit to the countries neighbouring with the Czech Republic, then also Norway, Iceland, Canada and Estonia. More than 130 Czech police officers and senior police officials took part in the study trips and work visits.

The only major change of the programme consists in prolongation of the realization of projects until 30 April 2017 and the implementation of the whole programme until 31 December 2017. The approved prolongation of realization of the projects provided the Project Promoters with sufficient time to implement the original scope of the projects and also enabled the Project Promoters to develop additional activities to spend significant savings within the projects. Thanks to the prolongation, the average project disbursement reached 97,25% in Programme CZ14.

The bilateral dimension of the Programme was represented by study and working visits within the projects set already in PDP grant applications, and subsequently by potential applicants for grant under the Fund for bilateral relations at programme level, measure B. There was no DPP assigned by the Programme Agreement. Thanks to the Fund for bilateral relations, 4 study visits to Canada, Estonia, Iceland and the Netherlands were organized in cooperation with EUROPOL to consult the geographical information systems. 1 study visit to Norway and 1 hosting event for the Norwegian police in Prague was carried out to discuss integration of minorities.

## **Programme CZ15 – Capacity Building and Cooperation in Justice/Correctional Services including Non-custodial Sanctions**

The CZ15 programme, which covered two areas – building capacities and cooperation in the judiciary and improvement of correctional services including alternative sanctions – significantly contributed to tackling of the most important issues within the Czech judiciary and penitentiary system. Ministry of Justice was pleased by the success of implementation of the videoconferencing in the resort of justice. Electronic distant communication has brought higher efficiency, lowering of costs for transportation, lowering delays in justice chain, higher security and higher comfort for all involved. Beyond the planned scope of the project, the videoconferencing facilities were interconnected the Police of the CR, several psychiatric hospitals as well as foreign entities. According to the recent CEPEJ report the Czech Republic ranks among the most developed countries regarding e-Justice. Building capacities and cooperation in the judiciary was further supported by implementation of a system of further education for employees of the Probation and Mediation Service (PMS). The new system contributed to improvement of professionalism and quality of provided services, decreased the problems with motivation and fluctuation of staff and strengthened skills of internal lecturers.

Further education of employees of the Prison Service helped to solve the issues related to lack of lifelong training of prison staff, deficiencies in treatment of foreign prisoners and lack of special treatment programmes for selected groups of prisoners. The new Methodology enabled systematic planning of education aimed at increase of professionalism, motivation and thus stabilisation of the Prison Service team. The newly established measures for foreign prisoners decreased discrimination and prevented social exclusion caused by language and cultural barriers. Special intervention programmes for inmates eliminating crime and risk factors enhanced the quality of treatment in the field of resocialization and reintegration. New education, work and treatment spaces and provision of different education and vocational training in three prisons and a special treatment programme for young adults in one prison allowed not only for meaningful spending of time in prison but ensured chance of the prisoners to better integrate into civil life and succeed in the labour market after release. Thus the Programme has contributed also to overcoming challenges connected to growing prison population and overcrowding.

The two overall objectives of the Norway Grants were addressed by all implemented projects and initiatives. Stabilisation of working teams of Prison Service and PMS and reduction of fluctuation contributed to stable rate of employment. Different measures focused at increase of competences of inmates contributed to increase of their chances to get proper job, tackle financial problems and improve social status. Bilateral cooperation brought expected benefits and contributed to achievement of planned Programme objectives. The knowledge and mutual understanding of the partners was improved and several projects' outputs were achieved as a follow-up of exchange of best practice and consultations with the Norwegian partners.

As regards the substantive content of the Programme, no deviations have been identified throughout programme implementation and objectives set in the programme proposal were fulfilled. As concerns the course of implementation and associated risks, the most crucial was the time risk which was mitigated by extension of deadline for projects completion.

Within the Bilateral Fund at programme level one initiative was realised in the Programme preparatory phase focusing on establishment of partnerships within individual projects. Networking, transfer of knowledge, experience and best practices among Czech and Norwegian entities was further supported during programme implementation. 10 initiatives focused on electronic monitoring and probation houses, open prisons, European Convention on Human Rights as an integral part of judicial methodology or exchange of experience among female prisons. The initiatives focused on open prison system had the most significant impact. Norwegian inspiration was utilised during preparation of the open prison concept in the CR and the first open prison was opened in October 2017.



## ANNEX 7 – PUBLICITY ACTIVITIES IN 2017-2018

In 2017 several Programme Closing Conferences were held. The Ministry of Finance – the NFP and Programme Operators informed about these events, incl. photos on the website ([www.eegrants.cz](http://www.eegrants.cz) and [www.norwaygrants.cz](http://www.norwaygrants.cz)) and through the social media, mainly through the Facebook, Twitter and Instagram.

**Table: Attendance analysis of websites for period January – December 2017**

| Number of sessions                       | Number of users    | User's Country           | The busiest days                  | Avg. session duration |
|--|--------------------|--------------------------|-----------------------------------|-----------------------|
| 34 989                                   | 18 209             | Czech Republic<br>84,44% | 2 October 2017 –<br>218 sessions  | 2 min 48 s            |
| Avg. number of pages visited per session | Returning visitors | Norway 1,74%             | 7 February 2017 –<br>222 sessions |                       |
| 4,33                                     | 17,5%              | Slovakia 1,98%           |                                   |                       |

**Table: Attendance analysis of websites for period January – April 2018**

| Number of sessions                          | Number of users    | User's Country           | The busiest days                  | Avg. session duration |
|---|--------------------|--------------------------|-----------------------------------|-----------------------|
| 9 171                                       | 5 223              | Czech Republic<br>86,93% | 16 January 2018 –<br>134 sessions | 3 min 18 s            |
| Avg. number of pages<br>visited per session | Returning visitors | Norway 1,13%             | 10 April 2018 – 129<br>sessions   |                       |
| 5,25  | 19,5%              | Slovakia 2,12%           |                                   |                       |

As the example of the cooperation with Project Promoters the Ministry of Finance published the articles for general public about supported projects in two nation-wide newspapers (Deník ČR and Právo). In total 16 articles were published in 2017. In 2018 (till April) 2 articles related to initiatives from the Fund for bilateral relations at national level were published in the national-wide newspapers (Hospodářské noviny).

The Ministry of Finance, as the NFP and PO, also uses social media for promotional purposes where information is added continuously, including photos and video recordings. This mainly involves information related to prepared/completed events. The Facebook page has over 1 thousand followers. The NFP started to be more active also on Twitter and Instagram (instastories).

The NFP and PO – Ministry of Finance was supplied with the promotional materials with EEA and Norway Grants logos (notebooks, bags, paper folders and pens), which were used as part of the

promotion of the EEA and Norway Grants. It also prepared thematical promotional gifts that were distributed at closing conferences of programmes.

Due to the change in logos of the EEA and Norway Grants, in 2018 new promotional materials were prepared to respect the new Communication and Design Manual.

As part of publicity activities the NFP prepared a calendar for 2018 in which photos from successful projects were included as well as all programmes (in Czech and English). The calendars were distributed together with Pour Feliciter cards 2018 (PFs) to the donors, FMO, donors' embassies, POs, programme partners, DPPs, selected project promoters and other stakeholders.

## Publicity activities within programmes (Programme Operator / Programme Partner)

### EEA Grants / Norway Grants

**Programme CZ01 – Technical Assistance and Fund for bilateral relations at national level** (Ministry of Finance / NFP)

On 19 October 2017 the final presentation of results of the initiative *“Establishing and running the website of the Czech-Liechtenstein Historian Commission”* financed from the Fund for bilateral relations at national level was held in Chateau Valtice (former House of Liechtenstein). The event was attended by 40 experts from involved institutions, including the Liechtenstein Ambassador for the Czech Republic, Deputy Minister of Foreign Affairs and members of the Czech-Liechtenstein Joint Historian Commission.

**Programme CZ02 – Environment** (Ministry of Finance / Ministry of Environment)

The Closing Conference of the programme CZ02 was held on 28 March 2017.

The brochure related to programme CZ02 was published (in Czech and in English) as well as 4 articles related to the projects supported under CZ02.

**Programme CZ03 - Non-Governmental Organizations** (Civil Society Development Foundation)

The Closing Conference of programme CZ03 was held on 14 June 2017.

More information about the programme and project outcomes are published on website <http://www.fondnno.cz/en/>. The same website has also the calendar, where information about projects, cultural and media events as exhibitions, concerts or press conferences and interviews were regularly updated. Programme and project information were also published in many online and printed media.

**Programme CZ04 - Children and Youth at Risk** (Ministry of Finance / Ministry of Labour and Social Affairs)

The Closing Conference of programme CZ04 was held on 1 June 2017.

For further promotion and before the conference, a brochure about the programme and its results was published and distributed to the public and the project promoters. Also one article related to CZ04 was published in national-wide newspapers.

General information are also published through the programme partner's national campaign *“The Right to Childhood”* administered by the Ministry of Labour and Social Affairs.

**Programme CZ05 - National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion** (Ministry of Finance)

The Closing Conference of the project and the entire programme was organized on 25 April 2017 by the Office of the Government and the Ministry of Finance.

Publications about inclusive education created in 2016 (supported by the Fund for bilateral relations at national level) were distributed to the participating experts.

**Programme CZ06 – Culture** (Ministry of Finance / Ministry of Culture)

The Closing Conference of programme CZ06 was held on 21 June 2017. For the purpose of the conference a 20-minute video showing results of the selected projects and the programme was created and screened during the closing conference.

For further promotion of the results of the programme additional brochure on the results in the area of cultural heritage was created in Czech and English. Both brochures (brochure related to contemporary art was created already in 2016) were distributed to project promoters and other experts working in the respective fields of culture.

The article about the Closing Conference and the programme results was published in national-wide newspapers as well as article related to supported project in St. Agnes Convent and article promoting activities supported by the Fund for bilateral relations at programme level.

The results of the programme were also promoted by the Ministry of Culture in expert cultural magazines.

**Programme CZ07 - Scholarship Programme** (Dům zahraniční spolupráce - Centre for International Cooperation in Education / Ministry of Education, Youth and Sport)

This programme was completed already in 2016.

**Programme CZ08 - Carbon Capture and Storage** (Ministry of Finance/ Ministry of the Environment)

The Closing Conference of the CZ08 programme was held on 30 October 2017.

In connection to it the brochure about the results of programme CZ08 was printed and two articles were published in national-wide newspapers.

**Programme CZ09 - Czech-Norwegian Research Programme** (Ministry of Education, Youth and Sports)

The Closing Conference of the CZ09 programme took place on 7 November 2017.

**Programme CZ10 - Capacity Building and Institutional Cooperation (Ministry of Finance)**

The Closing conference of the programme CZ10 was held already in 2016.

**Programme CZ11 - Public Health** (Ministry of Finance / Ministry of Health)

The Closing Conference of the programme CZ11 was held on 23 February 2017.

The brochure related to programme CZ11 was published (in Czech and in English) and distributed at the conference and the article about the programme results was published in national-wide newspapers.

Within the Bilateral Fund at programme level also a conference focused on contribution of Norway grants towards Mental Health Care reform in the Czech Republic was held on 12 September 2017. The main goal of the conference was to share experiences of the project promoters, challenges and best practise among all relevant stakeholders in order to reflect on the lessons learned and possibly implement them in initial phase of the forthcoming reform. Panel discussions have provided a place for interconnection of outputs of projects with the policy making level as well as with relevant experts from Norway and European Commission. Programme Operator has received many positive feedbacks from participants, among others, stressing the unique character of the conference in sharing ideas and promoting discussion among such wide range of psychiatric care stakeholders.

**Programme CZ12 - Let's give (wo)men a chance** (Open Society Fund)

The Closing Conference of the CZ12 programme was held on 7 and 8 November 2017.

**Programme CZ13 - Domestic and Gender-based Violence (Ministry of Finance)**

The Closing Conference of the project and the entire programme was organized on 20 April 2017 by the Office of the Government and the Ministry of Finance.

Updates and several campaign features were promoted through the social media. TV spots run on national TV in line with the pre-defined project. The website of the programme <http://www.tojrovnost.cz/> was launched.

**Programme CZ14 - Schengen Cooperation (Ministry of Finance / Ministry of Interior)**

The Closing Conference of the programme CZ14 was held on 9 March 2017.

The brochure related to programme CZ14 was published (in Czech and in English) and distributed at the conference and the article about the programme results was published in national-wide newspapers.

**Programme CZ15 - Cooperation in Justice (Ministry of Finance / Ministry of Justice)**

The Closing Conference of the programme was held on 26 September 2017.

The brochure related to programme CZ15 was published (in Czech and in English) as well as 2 articles in national-wide newspapers.

## **Plans in publicity and information**

Due to the change in logos of the EEA and Norway Grants, in 2018 new promotional materials were / will be prepared to respect the new Communication and Design Manual. These promotional materials and promotional gifts will be used during the planned events in order to increase the publicity and knowledge of the general public about the EEA and Norway Grants.

**Planned events:**

- 9 May 2018 – Day of Europe (Prague) – presentation of EEA and Norway Grants (for general public)
- 13 – 14 June 2018 – Closing Event of EEA and Norway Grants 2009-2014 in Luční bouda/Sněžka in Krkonoše Mountains (for invited guests and journalists)
- 18 – 21 July 2018 – Musical Festival Colours of Ostrava (Ostrava) – presentation of EEA and Norway Grants (for general public)

## ANNEX 8 – TECHNICAL ASSISTANCE ANNUAL REPORT 2017-2018



### ANNUAL REPORT

reporting period: 1.1.2017 – 30.4.2018

#### CZ01 – Technical Assistance

#### EEA and Norwegian Financial Mechanisms 2009-2014

### 1 OVERVIEW OF MAIN ACTIVITIES

In 2017 the following activities financed from the Technical Assistance were realized:

Salaries related to employees of National Focal Point (NFP), Certifying Authority (CA) and Audit Authority (AA) were paid. It concerns 3 employees of AA, 2 employees of CA and NFP employees: in the period January – July 2017 4 NFP employees with the following extent of the workload: 100%, 10%, 30% and 20%; in the period since August 2017 3 NFP employees with the following extent of the workload: 70%, 10% and 30%. Also the bonuses – personal supplements and annual bonuses for all employees of the NFP, CA and AA were paid.

On 15 March 2017 the Monitoring Committee meeting was held in order to discuss the Strategic Reports for 2016. The technical meetings with the FMO were held on 22 February 2017 and 5 September 2017. On 8 August 2017 the NFP hosted a meeting with the representatives of the Hungarian NFP in order to share experience during the implementation and evaluation of the EEA and Norway Grants 2009-2014.

On 11-12 October 2017 the AA organized a seminar for auditors from other Beneficiary States of the EEA and Norway Grants in order to share experience, the FMO was also present.

The Annual meeting of the EEA and Norway Grants was held on 30 November 2017 in Brussels – 4 NFP representatives, 1 CA and 1 AA representative participated.

There were also other foreign trips of the NFP staff: one NFP representative participated in the Communication workshop for NFPs held on 31 January 2017 in Brussels. Two NFP representatives participated in the Monitoring, evaluation and learning workshop for NFPs held on 25-26 April 2017 in Brussels. Two NFP representatives participated in FMO Bilateral relations workshop held on 20-21 September 2017 in Oslo. Two NFP representatives participated in the Communication workshop for NFPs held on 9-11 October 2017 in Norway.

The AA and CA also realized travel costs within the Czech Republic related to the audits / verification on-the-spot.

Audits of programmes and system audits were carried out according to the Audit strategy, the Annual Audit Report was submitted to the FMO in December 2017.

The external on-the-spot monitoring of 4 programmes (CZ03, CZ07, CZ09 and CZ12), incl. 2 selected projects in each of them, was realized by NFP accompanied by the external company from September 2016 till July 2017. No major findings were found, only some minor mostly administrative recommendations were issued.

The thematic evaluations of 3 programmes (CZ12, CZ03 and CZ09) were carried out by the external company. All three programmes were evaluated as very good or excellent, with only several recommendations.

In 2018 (till April) the following activities financed from the Technical Assistance were realized:

Salaries related to employees of NFP, CA and AA were paid. It concerns 3 employees of AA (third only in January 2018), 2 employees of CA and 5 NFP employees with 100% workload and 1 NFP employee with 30% workload. Also the bonuses – personal supplements for all employees of the NFP, CA and AA were paid.

There was also a foreign trip of the NFP staff: one NFP representative participated in the Communication workshop for NFPs held on 31 January 2018 in Brussels.

The CA also realized travel costs within the Czech Republic related to the verification on-the-spot.

The NFP conducted three on-the-spot verifications of projects. The verifications were performed by the NFP staff in cooperation with hired external experts for the respective field. In all three cases no significant findings were found. The first on-the-spot verification was related to the project 7F14500 under CZ09 programme (based on the information from the PO), the second was related to the project No. 208 under CZ12 programme (based on the complaint) and the third on-the-spot verification was related to the project No. 512 under CZ12 programme (based on the complaint). Subsequently, the NFP answered the related complaints.

The thematic evaluation of programme CZ07 was carried out by the external company. The programme was evaluated as excellent, with only several recommendations.

New irregularity related to the Technical Assistance was discovered at the end of 2017 – the expenditures for development and maintenance of IS Viola were considered ineligible based on audit report of the AA (following the decision of the Office for the Protection of Economic Competition related to the respective tender). The respective costs (part paid from the TA) were deducted in 18<sup>th</sup> IFR in January 2018.

## 2 BUDGET OVERVIEW

The Technical Assistance budget is used continuously according to the needs of the NFP, CA and/or AA for all types of Technical Assistance activities. The same applies for the budget of the Fund for bilateral relations at national level.

The reallocation up to 10 % of the threshold of the entire TA budget was realized in September 2017 – there have been transfers in the total amount of 15 000 EUR (0,8% of the TA budget) between the budget lines of the CA. These transfers were approved by the NFP in order to optimize the usage of the TA funds for the Certifying Authority.

The reallocation up to 10 % of the threshold of the entire TA budget was realized in May 2018 – there have been a transfer in the total amount of 35 000 EUR (1,85 % of the TA budget) between the budget

lines of the NFP. The transfer was approved by the NFP in order to optimize the usage of the TA funds for the National Focal Point in order to increase publicity of EEA and Norway Grants.

The cumulative amount of transfers represents 2,63 % of the TA budget.

#### ACTUAL EXPENDITURE IN 2017

|          |     | 15. IFR (Jan 17 – Apr 17) |             | 16. IFR (May 17 – Aug 17) |             | 17. IFR (Sep 17 – Dec 17) |             |
|----------|-----|---------------------------|-------------|---------------------------|-------------|---------------------------|-------------|
| TA       | NFP | 418 614 CZK               | 15 491 EUR  | 997 223 CZK               | 37 716 EUR  | 2 051 562 CZK             | 79 751 EUR  |
|          | CA  | 979 096 CZK               | 36 233 EUR  | 1 013 761 CZK             | 38 135 EUR  | 1 076 755 CZK             | 41 625 EUR  |
|          | AA  | 773 482 CZK               | 28 625 EUR  | 974 160 CZK               | 36 849 EUR  | 1 186 421 CZK             | 46 056 EUR  |
| TOTAL TA |     | 2 171 192 CZK             | 80 349 CZK  | 2 985 144 CZK             | 112 700 EUR | 4 314 738 CZK             | 167 432 CZK |
| BF       |     | 1 100 777 CZK             | 40 737 CZK  | 1 982 140 CZK             | 75 515 EUR  | 1 047 774 CZK             | 40 885 EUR  |
| TOTAL    |     | 3 271 969 CZK             | 121 086 CZK | 4 967 284 CZK             | 188 215 EUR | 5 362 512 CZK             | 208 317 EUR |

| TOTAL 2017     |             |
|----------------|-------------|
| 13 601 765 CZK | 517 618 EUR |

#### ACTUAL EXPENDITURE IN 2018

|          |     | 18. IFR (Jan 18 – Apr 18)* |             |
|----------|-----|----------------------------|-------------|
| TA       | NFP | 1 964 469 CZK              | 77 277 EUR  |
|          | CA  | 873 822 CZK                | 34 288 EUR  |
|          | AA  | 676 881 CZK                | 26 579 EUR  |
| TOTAL TA |     | 3 515 172 CZK              | 138 144 CZK |
| BF       |     | 3 939 756 CZK              | 154 211 CZK |
| TOTAL    |     | 7 454 934 CZK              | 292 355 CZK |

\* not certified yet

#### PLANNED EXPENDITURE vs. ACTUAL EXPENDITURE 2017

|   | PLAN               | ACTUAL             | DIFFERENCE         |
|---|--------------------|--------------------|--------------------|
| <b>TECHNICAL ASSISTANCE – TOTAL</b>                 | <b>496 863 EUR</b> | <b>360 483 EUR</b> | <b>136 380 EUR</b> |
| I. Additional management systems                    | 300 418            | 287 091            | 13 327             |
| II. Monitoring Committee, annual and other meetings | 13 704             | 4 484              | 9 220              |
| III. Meetings and conferences to share experience   | 25 926             | 7 414              | 18 512             |
| IV. Promotional and information activities          | 8 518              | 3 814              | 4 704              |
| V. Audits   | 67 778             | 1 697              | 66 081             |
| VI. On-the-spot verifications                       | 4 593              | 789                | 3 804              |
| VII. Reviews and evaluation                         | 75 926             | 55 194             | 20 732             |
| Other   | 0                  | 0                  | 0                  |
| <b>FUND FOR BILATERAL RELATIONS – TOTAL</b>         | <b>182 222 EUR</b> | <b>157 138 EUR</b> | <b>25 084 EUR</b>  |
| <b>TOTAL</b>  | <b>679 085 EUR</b> | <b>517 621 EUR</b> | <b>161 464 EUR</b> |

**CUMULATIVE EXPENDITURE Jun 2011 – April 2018**

|          |     | BUDGET        | TOTAL DISBURSED |               |         |  | REMAINS     |
|----------|-----|---------------|-----------------|---------------|---------|--|-------------|
| TA       | NFP | 823 172 EUR   | 13 748 989 CZK  | 526 096 EUR   | 63,91 % |  | 297 076 EUR |
|          | CA  | 496 392 EUR   | 10 894 199 CZK  | 409 367 EUR   | 82,47 % |  | 87 025 EUR  |
|          | AA  | 578 455 EUR   | 9 365 840 CZK   | 354 314 EUR   | 61,25 % |  | 224 141 EUR |
| TOTAL TA |     | 1 898 019 EUR | 34 009 028 CZK  | 1 289 777 EUR | 67,95 % |  | 608 242 EUR |
| BF       |     | 967 981 EUR   | 24 066 103 CZK  | 907 726 EUR   | 93,76 % |  | 60 255 EUR  |
| TOTAL    |     | 2 866 000 EUR | 58 075 131 CZK  | 2 197 503 EUR | 76,67 % |  | 668 497 EUR |

**PLANNED EXPENDITURE 2018**

|   |  | 2018           |             |
|---|--|----------------|-------------|
| TECHNICAL ASSISTANCE – TOTAL                        |  | CZK            | 480 489 EUR |
| I. Additional management systems                    |  | 8 948 768      | 337 689     |
| II. Monitoring Committee, annual and other meetings |  | 160 000        | 6 038       |
| III. Meetings and conferences to share experience   |  | 462 500        | 17 453      |
| IV. Promotional and information activities*         |  | 970 000        | 36 604      |
| V. Audits   |  | 1 651 700      | 62 328      |
| VI. On-the-spot verifications                       |  | 30 000         | 1 132       |
| VII. Reviews and evaluation                         |  | 510 000        | 19 245      |
| Other   |  | 0              | 0           |
| FUND FOR BILATERAL RELATIONS – TOTAL                |  | 4 132 945 CZK  | 155 960 EUR |
| TOTAL   |  | 16 865 913 CZK | 636 449 EUR |

\* based on the approved reallocation within NFP budget, the planned expenditures for promotional and information activities will be higher (approx. 1 720 000 CZK / 67 451 EUR)

**3 PROCUREMENTS**

During 2017 and 2018 the NFP prepared and launched new tenders:

- Small scale tender for interpretation (to be used also during events and activities under TA) – framework contract with the company Moudrý překlad was signed on 29 June 2017.
- Small scale tender (market survey) for articles in press in order to promote EEA and Norway Grants in the Czech Republic in 2018: the contract with company R Media was signed on 27 March 2018. Two articles were published in April 2018 in order to promote the results of the Fund for bilateral relations at national level, another article is planned in connection with the Closing Event of EEA and Norway Grants 2009-2014.
- Small scale tender (market survey) for promotional material and gifts in order to promote EEA and Norway Grants: the contract with company BESS M&M was signed on 17 April 2018. The promotional material and gifts (with new logos) will be distributed during publicity events, including the Closing Event.



## 4 STAFFING

| Name of staff  | Official position                         | Main tasks  | Level of effort (% of working time) | Funded through the Grants (Y/N) | Contact details   |
|--|---|---|-------------------------------------|---------------------------------|---|
| <b>National Focal Point: Ministry of Finance – Centre for Foreign Assistance</b> |   |   |                                     |                                 |   |
| Ms. Hana Hrazdírová  | Deputy Head of Monitoring Unit            | Coordination of monitoring and evaluation of implemented programmes   | 25%                                 | N – (a remuneration)            | <a href="mailto:hana.hrazdirova@mfcz.cz">hana.hrazdirova@mfcz.cz</a><br>Tel. +420 257 044 566               |
| Ms. Veronika Imrich Dudková  | Programme manager                         | TA budget, reporting to the FMO (e.g. strategic report), overall monitoring coordination                                      | 20%                                 | N – (a remuneration)            | <a href="mailto:veronika.imrichdudkova@mfcz.cz">veronika.imrichdudkova@mfcz.cz</a><br>Tel. +420 257 044 563 |
| Ms. Dominika Caputová  | Programme manager                         | Evaluation coordinator  | 10 %                                | N – (a remuneration)            | <a href="mailto:dominika.caputova@mfcz.cz">dominika.caputova@mfcz.cz</a><br>Tel. +420 257 042 725           |
| Ms. Hana Jeřábková   | Programme manager                         | TA budget, partly monitoring of programmes CZ03, CZ12   | 60%                                 | Y – 100%                        | <a href="mailto:hana.jerabkova@mfcz.cz">hana.jerabkova@mfcz.cz</a><br>Tel. +420 257 042 643                 |
| Ms. Lenka Mařincová  | Financial manager                         | Monitoring and financial control of the programmes CZ03 and CZ12, Fund for bilateral relations at national level - monitoring | 80%                                 | Y – 100%                        | <a href="mailto:lenka.marincova@mfcz.cz">lenka.marincova@mfcz.cz</a><br>Tel. +420 257 042 604               |
| Ms. Renata Mánková   | Programme manager                         | Monitoring of programmes CZ07, CZ09   | 10%                                 | N – (a remuneration)            | <a href="mailto:renata.mankova@mfcz.cz">renata.mankova@mfcz.cz</a><br>Tel. +420 257 044 579                 |
| Ms. Adriana Lenkavská  | Programme manager                         | Monitoring of programmes, partly Fund for bilateral relations at national level - monitoring                                  | 80%                                 | Y – 100%                        | <a href="mailto:adriana.lenkavska@mfcz.cz">adriana.lenkavska@mfcz.cz</a><br>Tel: +420 257 044 713           |
| Ms. Eva Tomšejová  | Programme manager                         | Monitoring of programmes, partly Fund for bilateral relations at national level - monitoring                                  | 80%                                 | Y – 100%                        | <a href="mailto:eva.tomsejova@mfcz.cz">eva.tomsejova@mfcz.cz</a><br>Tel: +420 257 042 745                   |
| Ms. Šárka Sovová   | Head of Preparation and Coordination Unit | Preparation and coordination of implementation of Programmes  | 20%                                 | N – (a remuneration)            | <a href="mailto:sarka.sovova@mfcz.cz">sarka.sovova@mfcz.cz</a><br>Tel. +420 287 044 565                     |
| Ms. Radana Dvořáková   | Publicity coordinator                     | Coordination of publicity and information activities  | 80%                                 | N – (a remuneration)            | <a href="mailto:radana.dvorakova@mfcz.cz">radana.dvorakova@mfcz.cz</a><br>Tel. +420 257 044 576             |

| Name of staff   | Official position                             | Main tasks  | Level of effort (% of working time) | Funded through the Grants (Y/N) | Contact details   |
|---|---|---|-------------------------------------|---------------------------------|---|
| Mr. Tomáš Tesař   | Programme Coordinator                         | Fund for bilateral relations at national level - preparation and coordination of Open Calls | 20%                                 | N – (a remuneration)            | <a href="mailto:tomas.tesar@mfcz.cz">tomas.tesar@mfcz.cz</a><br>Tel. +420 257 044 564                 |
| Mr. Vlastimil Vaněk   | Programme Coordinator                         | Preparation and Coordination – CZ01<br>Coordination of publicity events                     | 80%                                 | Y – 100%                        | <a href="mailto:vlastimil.vanek@mfcz.cz">vlastimil.vanek@mfcz.cz</a><br>Tel. +420 257 044 593         |
| Ms. Monika Toušová  | Programme Manager                             | Preparation and coordination of budget for CZ01, reimbursements                             | 70%                                 | N – (a remuneration)            | <a href="mailto:monika.tousova@mfcz.cz">monika.tousova@mfcz.cz</a><br>Tel. +420 257 044 562           |
| Ms. Petra Bašová  | Publicity Manager                             | Website and social media coordinator, organisational and technical support                  | 30%                                 | Y – 30%                         | <a href="mailto:petra.basova@mfcz.cz">petra.basova@mfcz.cz</a><br>Tel. +420 257 044 372               |
| <b>Certifying Authority: Ministry of Finance – National Fund Department</b> |   |   |                                     |                                 |   |
| Mr. Petr Vránek   | Head of EEA / Norwegian FM Certification Unit | Coordination of certification   | 100%                                | N – (a remuneration)            | <a href="mailto:petr.vranek@mfcz.cz">petr.vranek@mfcz.cz</a><br>Tel. +420 257 042 819                 |
| Ms. Kristýna Lajnerová  | Certificator                                  | certification   | 100%                                | Y – 100%                        | <a href="mailto:kristyna.lajnerova@mfcz.cz">kristyna.lajnerova@mfcz.cz</a><br>Tel. +420 257 044 573   |
| Ms. Barbora Králová   | Certificator                                  | certification   | 100%                                | N – (a remuneration)            | <a href="mailto:barbora.kralova@mfcz.cz">barbora.kralova@mfcz.cz</a><br>Tel. +420 257 044 079         |
| Ms. Petra Marková   | Certificator                                  | certification   | 100%                                | Y – 100%                        | <a href="mailto:petra.markova@mfcz.cz">petra.markova@mfcz.cz</a><br>Tel. +420 257 044 580             |
| Ms. Jitka Chumlenová  | Certificator                                  | certification   | 90%                                 | N – (a remuneration)            | <a href="mailto:jitka.chumlenova@mfcz.cz">jitka.chumlenova@mfcz.cz</a><br>Tel. +420 257 043 359       |
| Ms. Denisa Machálková   | Certificator                                  | certification   | 100%                                | N – (a remuneration)            | <a href="mailto:denisa.machalkova@mfcz.cz">denisa.machalkova@mfcz.cz</a><br>Tel. +420 257 043 314     |
| <b>Audit Authority: Ministry of Finance – Audit Authority Department</b>    |   |   |                                     |                                 |   |
| Ms. Eva Hrstková  | Head of 5210 Audit Unit                       | Audit of the EEA and Norwegian grants   | 30%                                 | N – (a remuneration)            | <a href="mailto:martina.navratilova@mfcz.cz">martina.navratilova@mfcz.cz</a><br>Tel. +420 257 043 583 |
| Mr. Jaroslav Pavlík   | Auditor                                       | Audit of the EEA and Norwegian grants   | 100%                                | Y – 100%                        | <a href="mailto:jaroslav.pavlik@mfcz.cz">jaroslav.pavlik@mfcz.cz</a><br>Tel. +420 257 044 703         |
| Ms. Věra Kaderová   | Auditor                                       | Audit of the EEA and Norwegian grants   | 100%                                | Y – 100%                        | <a href="mailto:vera.kaderova@mfcz.cz">vera.kaderova@mfcz.cz</a><br>Tel. +420 257 044 702             |
| Mr. Michal Prokop   | Auditor                                       | Audit of the EEA and Norwegian grants   | 100%                                | N – (a remuneration)            | <a href="mailto:michal.prokop@mfcz.cz">michal.prokop@mfcz.cz</a><br>Tel. +420 257 043 656             |

| Name of staff   | Official position                   | Main tasks                               | Level of effort (% of working time) | Funded through the Grants (Y/N) | Contact details   |
|---|-------------------------------------|--|-------------------------------------|---------------------------------|---|
| <b>National entity for irregularities: Ministry of Finance – National Fund Department</b> |                                     |  |                                     |                                 |   |
| Ms. Jitka Chumlenová  | Certifying Authority – Certificator | Evidence reporting and of irregularities | 10%                                 | N – (a remuneration)            | <a href="mailto:jitka.chumlenova@mfcz.cz">jitka.chumlenova@mfcz.cz</a><br>Tel. +420 257 043 359 |

## 5 THE COMING YEAR

For the rest of the TA implementation period the NFP, CA and AA will continue in the promotion, monitoring, certification and audit of the EEA and Norway Grants 2009-2014.

From the Technical Assistance the following activities and expenditures are expected:

Salaries and bonuses will be disbursed for 2 AA's employees, 2 CA's employees and 6 NFP's employees. Also the bonuses – personal supplements and annual bonuses for all employees of the NFP, CA and AA will be paid.

The Monitoring Committee meeting in 2018 will be held “per rollam” during June 2018 in order to approve the Final Strategic Report. Also some meetings to exchange experience related to EEA and Norway Grants are planned (in the Czech Republic as well as abroad).

The summary evaluation report of all programmes implemented in the Czech Republic will be prepared. Audits of operations and closure audit will be carried out by the AA according to the Audit plan.

In order to promote the EEA and Norway Grants and their results in the Czech Republic, the NFP plans to be on a display during the Day of Europe (9 May 2018, Prague) as well as during the biggest musical festival in the Czech Republic “Colours of Ostrava” (18 – 21 July 2018, Ostrava).

Last but not least, the Closing Event of EEA and Norway Grants, incl. press conference, will be held on 13 – 14 June 2018 in Krkonoše Mountains.

## ANNEX 9 – STATEMENTS OF TOTAL CO-FINANCING

### EEA Grants / Norway Grants

| <b>CZ02</b>    | <b>Biodiversity and Ecosystem Services &amp; Environmental Monitoring and Integrated Planning Control &amp; Adaptation to Climate Change</b>  |                           |                             |                            |                             |  |
|----------------|---|---------------------------|-----------------------------|----------------------------|-----------------------------|--|
| Project number | Project name  | Project allocation in EUR | Project co-financing in EUR | Total reimbursement in EUR | Total co - financing in EUR | Type of institution (private, public, NGO) |
| CZ02.REG.01    | The red book of woody plants of the Czech Republik, The red book of threatened species of the floodplain forests of the Dolní Morava Biosphere reserve and The red list of threatened species of UFE Křtiny | 290 406,57                | 72 601,66                   | 275 592,99                 | 68 897,14                   | Public                                     |
| CZ02.REG.02    | Frameworks and possibilities of forest adaptation measures and strategies connected with Climate change   | 450 263,09                | 112 565,77                  | 415 558,34                 | 104 353,20                  | Public                                     |
| CZ02.REG.04    | Adaptation of the settlements to the Climate change - practical solutions and sharing experience  | 334 534,42                | 37 170,49                   | 310 025,83                 | 34 241,95                   | NGO  |
| CZ02.REG.05    | Resiliency and adaptation to climate change in regional strategies  | 319 787,32                | 35 531,92                   | 301 063,11                 | 33 563,40                   | NGO  |
| CZ02.REG.06    | Increasing public awareness for an active protection of biodiversity in the Czech Republic  | 365 312,49                | 40 590,30                   | 355 240,79                 | 41 587,29                   | NGO  |
| CZ02.REG.07    | Monitoring of the status of species listed in the EU Nature Directives in Natura 2000 sites   | 599 245,09                | 149 811,32                  | 578 724,70                 | 144 415,54                  | Public                                     |
| CZ02.REG.08    | Silvicultural measures to improve forest biodiversity in protected areas  | 238 030,08                | 59 507,55                   | 224 750,79                 | 56 380,32                   | Public                                     |
| CZ02.REG.09    | Monitoring of NATURA 2000 sites as a tool for effective management and conservation of autochthonous crayfish   | 339 195,25                | 84 798,87                   | 328 088,13                 | 82 167,91                   | Public                                     |
| CZ02.REG.10    | Monitoring of carnivore species of European importance in selected Natura 2000 sites  | 261 700,79                | 29 077,89                   | 257 026,73                 | 28 629,86                   | NGO  |
| CZ02.REG.11    | Monitoring of long-term changes in biological diversity of running waters during climate change: design, realisation and implementation into the public information system ARROW                            | 344 301,40                | 86 075,40                   | 337 207,95                 | 84 421,83                   | Public                                     |
| CZ02.REG.12    | Support of information exchange and education about the impact of climate change and adaptation measures on national and regional level   | 295 792,26                | 73 948,11                   | 277 218,06                 | 69 506,78                   | Public                                     |
| CZ02.REG.13    | Improving the public perception on sustainable use of water resources and landscape planning for increase of ecosystem services in global changing environment. (LaPlaNt)                                   | 265 276,94                | 29 475,25                   | 259 856,85                 | 29 081,39                   | NGO  |
| CZ02.REG.14    | Raising Public Awareness of Biodiversity in Artificial Biotopes in the Czech Republic   | 276 616,87                | 30 735,21                   | 249 609,87                 | 28 119,58                   | NGO  |
| CZ02.REG.15    | Implementation of retention and infiltration adaptation measures in Morava river basin  | 296 749,02                | 32 972,11                   | 270 720,25                 | 30 147,44                   | NGO  |
| CZ02.REG.16    | The reduction of habitat fragmentation consequences in various types of landscape in the Czech Republic   | 460 826,98                | 115 206,75                  | 446 247,55                 | 111 707,65                  | Public                                     |
| CZ02.REG.17    | HUMAN TO NATURE, NATURE TO HUMAN  | 276 802,64                | 30 755,85                   | 267 468,75                 | 29 760,86                   | NGO  |
| CZ02.REG.18    | National strategy of building adaptation to climate change  | 245 283,02                | 27 879,85                   | 240 797,52                 | 26 834,03                   | NGO  |
| CZ02.REG.19    | Nature, who cares?  | 573 615,25                | 101 226,23                  | 564 364,89                 | 101 913,31                  | NGO  |
| CZ02.REG.20    | PROTECTING OUR MOST ENDANGERED BIOTOPES – WETLANDS AND STEPPES – BY THE LAND TRUSTS   | 348 983,40                | 38 775,96                   | 324 704,28                 | 36 102,46                   | NGO  |
| CZ02.REG.21    | Education and scholarship support in the field of importance of forest ecosystems and the conditions for maintaining their diversity  | 341 111,06                | 85 277,77                   | 321 256,65                 | 80 373,63                   | Public                                     |
| CZ02.REG.22    | Action Plans for Endangered Species II  |                           |                             |                            |                             |  |

|     |  |            |           |            |           |        |
|-----|--|------------|-----------|------------|-----------|--------|
| 02. | Monitoring and breedings of <i>Margaritifera margaritifera</i> at Ašsko region   | 18 298,59  | 3 229,16  | 16 774,12  | 2 960,14  | Public |
| 03. | Implementation of action plan for <i>Euphydryas maturna</i> for years 2015-2016  | 38 950,57  | 6 873,63  | 27 680,91  | 4 884,87  | Public |
| 04. | Propagation of protection of <i>Margaritifera margaritifera</i> and its habitat  | 49 798,95  | 8 788,05  | 37 867,91  | 6 682,57  | Public |
| 06. | Implementation of action plan for <i>Dianthus arenarius</i> subsp. <i>bohemicus</i> - 2nd period   | 37 080,82  | 6 543,67  | 18 003,42  | 3 177,07  | NGO    |
| 07. | Saving endangered <i>Spermophilus citellus</i> at the airport Medlanky   | 6 400,24   | 1 129,45  | 6 212,84   | 1 096,38  | NGO    |
| 08. | Revitalization of the basin, optimization and monitoring of functional elements in the key areas of <i>Margaritifera margaritifera</i> - Blanice a Zlatý potok   | 58 954,74  | 10 403,78 | 54 394,41  | 9 599,01  | Public |
| 09. | Updating action plan for <i>Angelica palustris</i>   | 9 463,98   | 1 670,11  | 8 350,61   | 1 473,64  | Public |
| 10. | Implementation of management measures and monitoring of <i>Gentianella praecox</i> subsp. <i>Bohemica</i> within its action plan   | 13 394,24  | 2 363,69  | 12 615,97  | 2 226,35  | Public |
| 11. | Preparation of technical documents for the decision to create a action plan for specially protected species <i>Littorella uniflora</i> , <i>Hypochaeris glabra</i> and <i>Sedum villosum</i>   | 28 997,59  | 5 117,22  | 26 998,79  | 4 764,49  | Public |
| 14. | Aeroklub Mladá Boleslav - protection and care of the <i>Spermophilus citellus</i> colony Bezděčín  | 36 020,75  | 6 356,60  | 35 010,28  | 6 178,28  | NGO    |
| 15. | Implementation of action plan for <i>Potamogeton praelongus</i> Wulfen   | 46 173,12  | 8 148,20  | 44 432,74  | 7 841,07  | Public |
| 16. | Preparation of action plan for <i>Epidactylus tetradactylus</i>  | 38 545,09  | 6 802,08  | 29 970,76  | 5 288,96  | NGO    |
| 17. | Action plan for <i>Adenophora liliifolia</i>   | 21 704,38  | 3 830,18  | 12 174,90  | 2 148,51  | Public |
| 18. | Collection of expert documents for updating the Action plan of <i>Gentianella praecox</i> subsp. <i>bohemia</i> )  | 70 979,80  | 12 525,85 | 69 232,41  | 12 217,48 | Public |
| 19. | Population studies and influence succession in <i>Dianthus arenarius</i> subsp. <i>Bohemicus</i> populations within the implementation of action plan  | 29 292,92  | 5 169,34  | 28 571,78  | 5 042,08  | Public |
| 20. | Feasibility Study of revitalization flows relevant to the <i>Margaritifera margaritifera</i>   | 59 097,50  | 10 428,97 | 57 039,80  | 10 065,85 | NGO    |
| 21. | Protection of the <i>Margaritifera margaritifera</i> populations against municipal pollution in the key area of Blanice  | 163 776,94 | 28 901,81 | 158 698,67 | 28 005,65 | Public |
| 22. | Preparation of action plan for <i>Ornithogalum pyrenaicum</i> subsp. <i>Sphaerocarpum</i>  | 11 988,51  | 2 115,62  | 11 605,81  | 2 048,08  | Public |
| 23. | Preparation of action plan for <i>Pulsatilla patens</i>  | 20 341,27  | 3 589,64  | 19 703,04  | 4 142,56  | Public |
| 24. | The establishment of new breedings of <i>Spermophilus citellus</i> and educational activities in the implementation of its action plan   | 28 341,45  | 5 001,43  | 27 612,64  | 4 872,82  | Public |
| 25. | Preparation of action plan for <i>Gentianella amarella</i> subsp. <i>amarella</i> and <i>Gentianella obtusifolia</i> subsp. <i>Sturmiana</i>   | 30 143,89  | 5 319,51  | 29 301,09  | 5 170,78  | Public |
| 26. | Preparation of action plan for <i>Falco cherrug</i>  | 35 136,78  | 6 200,61  | 34 648,25  | 6 114,40  | Public |
| 27. | Preparation of action plan for <i>Eurythya quercus</i>   | 46 988,98  | 8 292,17  | 29 657,17  | 5 233,62  | Public |
| 28. | Impementation of action plan for <i>Margaritifera margaritifera</i> at military training area Boletice   | 55 918,58  | 9 867,98  | 55 242,98  | 9 748,76  | Public |
| 29. | Updating an action plan for <i>Potamogeton praelongus</i> Wulfen   | 5 477,88   | 966,68    | 5 209,50   | 919,32    | Public |
| 31. | Implementation of action plan for <i>Zamenis longissimus</i>   | 10 463,53  | 1 846,51  | 10 069,85  | 1 777,03  | NGO    |
| 32. | Implementation of management plan for <i>Zamenis longissimus</i> in Poohří region  | 22 247,55  | 3 926,04  | 21 625,95  | 3 816,34  | NGO    |
| 34. | Implementation of action plan for <i>Angelica palustris</i>  | 61 595,00  | 10 869,71 | 59 131,48  | 10 434,97 | NGO    |
| 35. | Detailed monitoring of <i>Athene noctua</i> in the Southbohemian Region  | 106 343,02 | 18 766,42 | 0,00       | 0,00      | NGO    |
| 36. | The study and preparation of technical documents for protection of <i>Watsonarctia part</i> and <i>Chelis maculosa</i> in 2015-2016.   | 13 846,98  | 2 443,58  | 6 824,75   | 1 204,37  | NGO    |
| 38. | Creating a methodological guideline for prevention and resolution of the human-beaver conflicts and beaver state definition plus estimation of the beaver population in the Czech Republic to increase efficiency of its management plan | 100 413,55 | 17 720,04 | 98 388,10  | 17 362,61 | Public |
| 40. | Management plan for <i>Lynx lynx</i> , <i>Ursus arctos</i> and <i>Canis lupus</i> in Czech Republic  | 72 588,11  | 12 809,67 | 67 314,24  | 11 878,98 | Public |
| 41. | Implementation of selected measures within <i>Spermophilus citellus</i> action plan in South Moravia   | 37 526,85  | 6 622,39  | 36 772,14  | 6 489,20  | NGO    |

|                |   |            |            |            |            |        |
|----------------|---|------------|------------|------------|------------|--------|
| 42.            | Implementation of selected measures of management plan for Lutra lutra in the Czech Republic  | 73 337,97  | 12 941,99  | 71 570,09  | 12 630,02  | NGO    |
| 44.            | MONITORING of CHEMISM AND BIOMONITORING OF HORNÍ MALŠER RIVER FOCUSED ON DEMANDS OF Margaritifera margaritifera   | 50 385,88  | 8 891,63   | 24 280,36  | 4 284,77   | Public |
| 45.            | Monitoring of Athene noctua at Moravia  | 71 444,94  | 12 607,93  | 67 597,93  | 11 929,05  | NGO    |
| 46.            | Expansion and biology of Tibicina haematodes in Czech Republic  | 5 523,40   | 974,72     | 5 002,55   | 882,80     | Public |
| 47.            | Support of Sperophilus citellus under the action plan - measures C.3.1.1. - Ensuring the management of habitat for Sperophilus citellus at airport Raná   | 13 689,14  | 2 415,73   | 13 211,13  | 2 331,38   | NGO    |
| 48.            | Preparation of technical documents for the decision about action plans for species: Schoenus ferrugineus, S. nigricans, Tofieldia calyculata and Tephrosieris aurantiaca  | 29 555,33  | 5 215,65   | 28 255,94  | 4 986,34   | NGO    |
| 49.            | Snake Valley - education about Zamenis longissimus in Poohří region   | 21 041,51  | 3 713,21   | 20 453,07  | 3 609,37   | NGO    |
| 50.            | Implementation of action plan for Sperophilus citellus at Velká Dobrá   | 37 143,78  | 6 554,78   | 36 105,98  | 6 371,64   | NGO    |
| 51.            | Complete implementation of the action plan for Margaritifera margaritifera at Ašsko region  | 68 738,61  | 12 130,34  | 65 605,18  | 11 577,39  | NGO    |
| 52.            | Preparation of technical documents for the decision about preparation of action plans for species: Athene noctua and Emberiza hortulana   | 47 708,09  | 8 419,08   | 45 550,78  | 8 038,37   | NGO    |
| 53.            | Caring for selected habitats of Sperophilus citellus in the Czech Republic in 2015  | 49 007,92  | 8 648,46   | 48 223,77  | 8 510,08   | Public |
| 56.            | Implementation of action plan for Zamenis longissimus in Hornohradské valley  | 25 591,06  | 4 516,07   | 24 440,62  | 4 313,05   | NGO    |
| 57.            | Restoring Margaritifera margaritifera habitat in the alluvial plain of Lužní potok and monitoring   | 93 200,43  | 16 447,13  | 70 988,10  | 12 527,31  | Public |
| 58.            | Monitoring extension of Glis glis and determining its habitat claims in Czech Republic  | 36 737,24  | 6 483,04   | 35 997,08  | 6 352,43   | NGO    |
| 59.            | Support colony Sperophilus citellus at public national airport Vyškov (EVL Airport Marchanice).   | 45 967,11  | 8 111,84   | 44 628,80  | 7 875,67   | NGO    |
| CZ02.REG.23    | Actual damage extend of forest and water ecosystems on the territory of SAC Krkonoše and harmonization of a basic monitoring network for observing their further development as fundamental data set for improving their management towards their higher stabil | 278 239,66 | 69 559,92  | 273 000,44 | 68 079,42  | Public |
| CZ02.REG.24    | Creation of environmental education programs for the study of the response to climate change  | 301 000,75 | 75 250,23  | 295 025,87 | 73 691,29  | Public |
| CZ02.REG.25    | BIOM: Biodiversity education centre Mohelský Mill   | 295 578,42 | 73 894,65  | 283 194,14 | 70 919,10  | Public |
| CZ02.REG.26    | Krkonoše - men and nature   | 477 979,36 | 119 494,88 | 466 361,22 | 116 598,89 | Public |
| CZ02.REG.27    | Raising awareness and publicity of the importance of forest functions in the landscape and near-natural watercourses in urban areas as a part of basin ecosystem services   | 355 622,64 | 88 905,66  | 346 087,76 | 86 405,53  | Public |
| CZ02.REG.28    | Measures for stopping the loss of biodiversity at statewide and regional level  | 301 875,28 | 75 468,83  | 269 367,21 | 67 341,93  | Public |
| CZ02.REG.29    | Development of strategy for mitigation of river fragmentation impacts in the hydrological network of the Czech republic   | 865 003,47 | 216 250,91 | 763 958,30 | 190 989,88 | Public |
| CZ02.REG.30    | Monitoring of natural forests of the Czech Republic   | 283 984,30 | 70 996,08  | 277 892,49 | 69 287,34  | Public |
| CZ02.REG.31    | Complex approach to the protection of fauna of terrestrial ecosystems from landscape fragmentation in the Czech Republic  | 309 310,68 | 77 327,70  | 272 087,25 | 68 021,92  | Public |
| CZ02.REG.32    | Protection and Sustainable use of Wetlands in the Czech Republic  | 838 399,70 | 209 599,96 | 768 958,13 | 192 239,91 | Public |
| CZ02.REG.33    | Monitoring of small forested catchments GEOMON – research tool for strategic policy decisions in the environment  | 336 734,79 | 84 183,70  | 333 595,75 | 83 125,66  | Public |
| CZ02.REG.34    | DA VINCI – Data Visualisation, INterpretation and Comparison Improvements for organic pollutants in long-term monitoring networks   | 395 748,19 | 98 937,06  | 367 812,66 | 91 904,69  | Public |
| CZ02.REG.35    | Development of urban adaptation strategies using ecosystem-based approaches to adaptation   | 543 115,70 | 135 778,94 | 515 067,70 | 129 567,11 | Public |
| CZ02.REG.36    | Complex planning, monitoring, information and educational tools for adaptation to the impacts of climate change, with the main emphasis on agriculture and forestry management in the landscape   | 853 872,49 | 213 468,15 | 828 386,08 | 207 080,10 | Public |
| CZ02.REG.37    | Czechadapt – System for Exchange of Information on Climate Change Impacts, Vulnerability and Adaptation Measures on the Territory of the Czech Republic   | 831 301,06 | 207 825,28 | 803 030,17 | 201 229,05 | Public |
| CZ02.REG.38    | Vysocina Region Biodiversity  | 410 203,17 | 45 578,15  | 385 842,29 | 44 874,15  | NGO    |
| CZ02.BFA.Konta | CZ02 Match-making seminar   | 14 423,74  | 0,00       | 14 029,00  | 0,00       | Public |

|                   |   |                      |                            |                             |                     |        |
|-------------------|---|----------------------|----------------------------|-----------------------------|---------------------|--------|
| CZ02.BFO.02       | International Wader Study Group (IWSG) Conference   | 7 850,94             | 0,00                       | 6 157,52                    | 0,00                | Public |
| CZ02.BFO.03       | Networking in biodiversity conservation: ECCB/ICCB conference   | 10 592,45            | 0,00                       | 7 189,00                    | 0,00                | NGO    |
| CZ02.BFO.04       | Conference on Mapping and Assessment of Ecosystems and their Services                                 | 1 462,64             | 0,00                       | 1 007,61                    | 0,00                | Public |
| CZ02.BFO.05       | Conference on Mapping and Assessment of Ecosystems and their Services: attendance NCA CR              | 3 483,47             | 0,00                       | 2 297,00                    | 0,00                | Public |
| CZ02.BFO.06       | Networking at the conference "Mapping and Assessment of Ecosystems and their Services"                | 1 924,53             | 0,00                       | 1 562,04                    | 0,00                | NGO    |
| CZ02.BFO.07       | Study visit to Global Genome Biodiversity Network, Berlin, Germany                                    | 1 858,42             | 0,00                       | 1 353,00                    | 0,00                | Public |
| CZ02.BFO.08       | Expanding of knowledge of the team FRAMEADAPT   | 19 136,60            | 0,00                       | 14 505,95                   | 0,00                | Public |
| CZ02.BFO.09       | Mapping and Assessment of Ecosystems and their Services   | 1 283,02             | 0,00                       | 1 033,35                    | 0,00                | Public |
| CZ02.BFO.10       | Study trip of Land trust members to Norway  | 10 232,45            | 0,00                       | 6 267,00                    | 0,00                | NGO    |
| CZ02.BFO.11       | Study visit on sharing and transfer of knowledge in the area of ecosystem services and climate change | 7 364,42             | 0,00                       | 6 314,44                    | 0,00                | Public |
| CZ02.BFO.12       | Supporting Icelandic-Czech partnership in climate change adaptation                                   | 17 386,57            | 0,00                       | 10 874,00                   | 0,00                | Public |
| CZ02.BFO.13       | Establishing international contacts through the Congress of the World Federation of beekeeping        | 18 967,77            | 0,00                       | 16 830,48                   | 0,00                | NGO    |
| CZ02.BFO.14       | Study visit to DNA Bank, Natural History Museum, University of Oslo, Norway                           | 6 855,70             | 0,00                       | 3 284,18                    | 0,00                | Public |
| CZ02.BFO.15       | Communication and evaluation of aims and methodologies of the project MGSII-38                        | 1 128,11             | 0,00                       | 1 086,13                    | 0,00                | Public |
| CZ02.BFO.16       | Sharing knowledge on Eurasian otter research and conservation   | 4 454,11             | 0,00                       | 3 684,12                    | 0,00                | NGO    |
| CZ02.BFO.17       | Working visit of Norwegian partner connected with participation at workshop „Genetic collections and  | 3 884,91             | 0,00                       | 1 907,18                    | 0,00                | Public |
| CZ02.BFO.18       | International cooperation in protection of landscape from fragmentation - IENE conference             | 10 867,92            | 0,00                       | 8 731,36                    | 0,00                | Public |
| CZ02.BFO.19       | Training course in polar ecology and research of polar wetlands                                       | 20 000,00            | 0,00                       | 19 402,00                   | 0,00                | Public |
| CZ02.BFO.20       | Continuation of bilateral cooperation in research of Norway spruce stands in Mid-Norway (COOP)        | 11 367,74            | 0,00                       | 9 569,00                    | 0,00                | Public |
| CZ02.BFO.21       | Study travel to GGBN conference connected with bilateral meeting with Norwegian partner               | 4 951,77             | 0,00                       | 3 956,00                    | 0,00                | Public |
| CZ02.BFO.22       | C4E Forum – sekce Adaptace budov na změnu klimatu   | 19 841,51            | 0,00                       | 19 121,87                   | 0,00                | NGO    |
| CZ02.BFO.23       | Participation at ACEEE Summer Study on Energy Efficiency in Buildings                                 | 11 245,28            | 0,00                       | 9 822,77                    | 0,00                | NGO    |
| CZ02.BFO.24       | Sharing experiences and cooperation in the field of monitoring large carnivores                       | 14 412,08            | 0,00                       | 8 526,76                    | 0,00                | NGO    |
| CZ02.BFO.25       | Systemic Approach to Architectural Performance  | 33 061,70            | 0,00                       | 32 196,24                   | 0,00                | Public |
| CZ02.BFO.27       | Tundra here, tundra there - Norway - group I  | 47 982,91            | 0,00                       | 48 258,06                   | 0,00                | Public |
| CZ02.BFO.28       | Tundra here, tundra there - Norway - group II   | 49 519,51            | 0,00                       | 50 705,79                   | 0,00                | Public |
| CZ02.BFO.29       | Tundra here, tundra there – Norway and Iceland - group III  | 43 616,00            | 0,00                       | 45 070,15                   | 0,00                | Public |
| CZ02.DOA.3        | Meeting of the Programme Operators in the area "Biodiversity and ecosystem services' within the EEA   | 652,15               | 0,00                       | 475,00                      | 0,00                | Public |
| CZ02.DOA.4        | PO Meeting within programme area "Biodiversity and Ecosystem Services" under EEA Grants 2009-         | 649,05               | 0,00                       | 617,00                      | 0,00                | Public |
| CZ02.MNG.1        | Management - Programme operator   | 1 023 293,00         | 0,00                       | 785 442,68                  | 0,00                | Public |
| CZ02.MNG.2        | Management - programme partner  | 88 061,00            | 0,00                       | 67 729,57                   | 0,00                | Public |
| CZ02.MNG.3        | Management - Program partner - Small Grant Scheme   | 261 112,00           | 0,00                       | 210 212,75                  | 0,00                | Public |
| CZ02.PRC.1        | Preparatory costs   | 77 330,00            | 0,00                       | 77 330,00                   | 0,00                | Public |
| <b>TOTAL CZ02</b> |   | <b>18 507 421,65</b> | <b>3 499 215,76</b>        | <b>17 110 789,19</b>        | <b>3 294 647,46</b> |        |
|                   |   |                      |                            |                             |                     |        |
|                   |   |                      | Total reimbursement in EUR | Total co - financing in EUR |                     |        |
|                   |   | Public institutions  | 12 516 986,13              | 2 829 791,74                |                     |        |

[illegible]



| <b>CZ06</b>           | <b>Cultural Heritage and Contemporary Arts</b>   |                                  |                                    |                                   |                                    |   |
|-----------------------|--|----------------------------------|------------------------------------|-----------------------------------|------------------------------------|---|
| <b>Project number</b> | <b>Project name</b>  | <b>Project allocation in EUR</b> | <b>Project co-financing in EUR</b> | <b>Total reimbursement in EUR</b> | <b>Total co - financing in EUR</b> | <b>Type of institution (private, public, NGO)</b> |
| CZ06.REG.01           | Digital Restoration of Czech Film Heritage   | 800 000,00                       | 200 000,00                         | 791 578,64                        | 197 578,35                         | Public  |
| CZ06.REG.02           | Industrial Heritage  | 116 292,98                       | 29 074,00                          | 92 726,12                         | 23 181,68                          | Public  |
| CZ06.REG.03           | Skugga Baldur  | 80 056,42                        | 8 895,17                           | 77 877,71                         | 8 693,10                           | NGO   |
| CZ06.REG.04           | 3 faces of freedom - support of cultural diversity in Ústí nad Labem   | 147 169,81                       | 48 521,89                          | 140 559,19                        | 47 084,98                          | NGO   |
| CZ06.REG.05           | PUNKT/MUSIC INFINITY   | 93 207,55                        | 21 437,74                          | 89 156,73                         | 21 009,20                          | Private   |
| CZ06.REG.06           | Future of European Design and Applied art  | 92 076,15                        | 10 230,72                          | 89 610,47                         | 10 011,79                          | NGO   |
| CZ06.REG.07           | World Roma Festival KHAMORO  | 70 566,04                        | 210 704,42                         | 67 924,34                         | 204 815,13                         | NGO   |
| CZ06.REG.08           | Sniper's Lake  | 121 411,32                       | 63 172,83                          | 117 756,38                        | 61 597,77                          | NGO   |
| CZ06.REG.09           | "Brave New World Ltd." exhibition  | 136 515,51                       | 15 168,42                          | 133 065,99                        | 14 853,26                          | Private   |
| CZ06.REG.10           | International Roma Music Festival Romale   | 87 107,96                        | 9 678,68                           | 78 098,27                         | 9 200,44                           | NGO   |
| CZ06.REG.11           | Norway Artway  | 101 886,79                       | 12 943,06                          | 91 508,23                         | 11 414,38                          | NGO   |
| CZ06.REG.12           | Scintilla Tour   | 33 391,85                        | 3 710,23                           | 32 609,07                         | 3 663,39                           | Private   |
| CZ06.REG.13           | TANECVALMEZ & Jo Stromgren Kompani & 420PEOPLE   | 133 476,75                       | 14 830,79                          | 124 797,88                        | 13 907,58                          | NGO   |
| CZ06.REG.14           | Norwegian forest on the Czech stage  | 45 283,02                        | 23 907,55                          | 45 017,02                         | 24 199,76                          | Public  |
| CZ06.REG.15           | Exhibition and performance event curated by Anne-Szefer Karlssen   | 23 698,87                        | 2 633,21                           | 21 133,29                         | 2 359,23                           | NGO   |
| CZ06.REG.16           | Monastery Broumov - Living European Centre of Culture and Education  | 90 981,13                        | 10 109,02                          | 87 462,70                         | 9 727,01                           | NGO   |
| CZ06.REG.17           | Comparing several Puppet Theatre Dramatizations of a Norwegian Folk-tale   | 130 294,75                       | 14 477,21                          | 117 861,32                        | 13 095,80                          | Public  |
| CZ06.REG.18           | International Music Festival Bohemia JazzFest 2015   | 101 207,55                       | 11 245,28                          | 92 865,22                         | 10 320,46                          | NGO   |
| CZ06.REG.19           | Rescue of "Rotunda St. Wenceslas" at the Malostranske square in Prague   | 276 152,49                       | 69 038,15                          | 269 868,08                        | 67 467,19                          | Public  |
| CZ06.REG.20           | Reconstruction of the Renaissance Church of the Assumption of the Virgin Mary - Horní Maršov   | 479 433,96                       | 122 789,62                         | 470 106,04                        | 117 489,47                         | Public  |
| CZ06.REG.21           | Renewal of the roof and the wall sheathing of the Virgin Mary of Snovs church  | 190 508,94                       | 72 373,70                          | 185 121,80                        | 72 071,63                          | NGO   |
| CZ06.REG.22           | Renovation and Rehabilitation of St James's Church In Unesco World Heritage Site Kutná Hora  | 1 101 735,85                     | 275 475,70                         | 1 081 075,68                      | 269 681,25                         | NGO   |
| CZ06.REG.23           | Restoration of the Neo-Gothic Temple in the parkland of the Krásný Dvůr manor house  | 493 350,23                       | 123 337,58                         | 487 860,93                        | 121 768,18                         | Public  |
| CZ06.REG.24           | Revitalization of the Church of the Virgin Mary Assumption in Konojedy by Ústěk  | 1 097 047,09                     | 121 894,15                         | 1 074 772,76                      | 119 408,70                         | NGO   |
| CZ06.REG.25           | Restoration of the Selected Paintings and Furniture of the Archbishop's Castle in Kroměříž   | 564 584,53                       | 141 146,15                         | 550 803,48                        | 137 931,79                         | NGO   |
| CZ06.REG.26           | General restoration NKP Třebouchovice nativity scene   | 215 126,64                       | 59 626,19                          | 209 472,32                        | 59 155,30                          | Public  |
| CZ06.REG.27           | The Reconstruction of the Historic Novomlýnská (New Mill) Water Tower and its Opening to the Public - 1. Phase                               | 1 116 981,13                     | 311 936,53                         | 1 117 562,07                      | 314 905,96                         | Public  |
| CZ06.REG.28           | Rescue of Funeral Architecture in Statically Emergency Condition in the Jewish Cemetery in the Jewish Cemetery in Prague 3, Izraelska Street | 179 428,98                       | 44 857,25                          | 175 741,81                        | 43 920,50                          | NGO   |
| CZ06.REG.29           | Restoration of the interior and mobiliary of the functionalistic synagogue in Brno and its opening to public                                 | 204 409,43                       | 51 102,38                          | 172 182,65                        | 43 045,72                          | NGO   |
| CZ06.REG.30           | Pruhonice park - Renovation of Castle Alpin Rock garden  | 959 873,81                       | 239 968,45                         | 941 276,07                        | 239 608,42                         | Public  |
| CZ06.REG.31           | Return of historic airplanes to glorious hangars No. V and VI AERO at Letnany  | 864 102,72                       | 216 025,70                         | 718 146,12                        | 179 536,59                         | Public  |
| CZ06.REG.32           | Footbridge over the river Bělá in the town Jeseník on the street Horova - Husova, registration number SU-002                                 | 160 513,51                       | 40 128,42                          | 154 783,31                        | 38 702,02                          | Public  |
| CZ06.REG.33           | THE RACK RAILWAY – UNIQUE AND LIVING CULTURAL HERITAGE OF THE JIZERA MOUNTAINS AND THE GIANT MOUNTAINS                                       | 577 465,17                       | 90 157,25                          | 549 487,41                        | 89 662,34                          | NGO   |
| CZ06.REG.34           | RESTORATION OF THE JEWISH CEMETERY IN MELNIK ON DOBROVSKÉHO STREET   | 265 622,98                       | 66 405,77                          | 228 352,17                        | 57 322,08                          | Public  |
| CZ06.REG.35           | Completion of the restoration inside the pilgrimage church of the Virgin Mary on Chlumek in Luže   | 564 522,34                       | 141 130,60                         | 519 085,62                        | 130 104,45                         | NGO   |
| CZ06.REG.36           | Restored SVIJANY CASTLE presents unique sites of Bronze Age, and other history and culture   | 1 123 018,75                     | 748 679,25                         | 1 097 986,76                      | 730 600,06                         | Private   |
| CZ06.REG.37           | Castle Czech Krumlov - Study Center  | 968 176,26                       | 242 044,11                         | 966 579,53                        | 241 411,26                         | Public  |
| CZ06.REG.38           | Rekonstruction and Rehabilitation of the Church of St. James in Brno   | 1 095 056,60                     | 273 811,13                         | 1 070 749,77                      | 267 709,42                         | NGO   |

|             |  |              |            |              |            |         |
|-------------|--|--------------|------------|--------------|------------|---------|
| CZ06.REG.39 | Historical Tapestries and Textiles from the Collection of the Museum of Decorative Arts in Prague - Conservation and Presentation  | 315 362,94   | 78 840,75  | 311 066,20   | 77 569,18  | Public  |
| CZ06.REG.40 | Books discovered once again  | 398 032,38   | 99 508,11  | 380 042,54   | 94 902,64  | Public  |
| CZ06.REG.41 | When in Wallachian, do as the Wallachians do   | 637 853,58   | 159 463,40 | 621 474,23   | 155 180,02 | Public  |
| CZ06.REG.42 | The Revival of the Convent Complex of St. Agnes of Bohemia. Historic Treasure in the Centre of the Capital   | 1 115 886,79 | 278 983,25 | 1 095 923,08 | 273 018,77 | Public  |
| CZ06.REG.43 | PRALIT - Preservation and Accessibility of Prague Jewish Literature  | 258 641,51   | 64 680,38  | 246 387,61   | 61 596,84  | Public  |
| CZ06.REG.44 | Castle Kolec - Museum of Beekeeping  | 626 919,40   | 69 657,74  | 612 779,20   | 68 241,03  | NGO     |
| CZ06.REG.45 | Let's Sing!  | 85 741,47    | 9 526,87   | 78 835,09    | 8 803,35   | NGO     |
| CZ06.REG.46 | Frontiers of the Solitude  | 132 679,25   | 14 778,79  | 119 075,19   | 13 289,64  | NGO     |
| CZ06.REG.47 | DOC.STREAM: New Impulses for Czech-Norwegian Documentary Environment   | 98 329,21    | 10 925,47  | 96 070,32    | 10 714,42  | NGO     |
| CZ06.REG.48 | Synapse 2015   | 107 805,55   | 11 978,42  | 105 061,11   | 11 846,38  | NGO     |
| CZ06.REG.49 | ARTSCAPE NORWAY - overlapping aspects of art in public space and landscape in Norway as an inspiration for the Czech Republic  | 89 471,70    | 9 962,26   | 86 120,14    | 9 568,34   | NGO     |
| CZ06.REG.50 | Touch the Music - Music the Art of the Soul  | 123 053,58   | 13 672,64  | 102 819,94   | 11 543,74  | NGO     |
| CZ06.REG.51 | Nordspiration  | 60 377,36    | 7 892,19   | 58 638,50    | 7 738,41   | NGO     |
| CZ06.REG.52 | The International Festival THEATRE   | 54 411,62    | 6 045,77   | 49 882,85    | 5 542,26   | NGO     |
| CZ06.REG.53 | Showcase festival ITCH MY HAAAA  | 97 044,94    | 10 782,79  | 94 057,26    | 10 550,85  | NGO     |
| CZ06.REG.54 | Festivals of Live Cinema – Collaboration of the Czech (PAF) and Norwegian  | 84 332,53    | 9 370,30   | 82 274,78    | 9 181,50   | NGO     |
| CZ06.REG.55 | Northern Lights at Ostrava Kamera Oko 2015   | 24 150,94    | 7 547,17   | 23 049,54    | 7 284,67   | Private |
| CZ06.REG.56 | "The Soul of Money" exhibition   | 122 394,87   | 13 599,43  | 119 538,49   | 13 326,46  | Private |
| CZ06.REG.57 | TRANS(e)MISSION – Partnership program of new art/tech festivals and workshops dedicated to digital media impact on visual art and generally on culture in Czech and Norway | 117 728,72   | 13 080,98  | 99 059,72    | 3 470,95   | NGO     |
| CZ06.REG.58 | Cirk-UFF 2015 / Norwegian section  | 37 509,43    | 18 447,55  | 36 420,26    | 18 075,79  | Public  |
| CZ06.BFO.01 | Fund for bilateral relations at programme level  | 112 822,49   | 0,00       | 33 201,00    | 0,00       | Public  |
| CZ06.BFO.02 | CODA, inspiration for TANECVALMEZ  | 17 374,04    | 0,00       | 16 177,42    | 0,00       | NGO     |
| CZ06.BFO.03 | Norwegian week   | 4 744,26     | 0,00       | 4 110,00     | 0,00       | Public  |
| CZ06.BFO.04 | Access to Audiovisual Heritage (Seminar)   | 13 064,15    | 0,00       | 7 003,40     | 0,00       | Public  |
| CZ06.BFO.05 | Business trip - meeting with Norwegian film professionals at Sommerfilmfest  | 3 054,60     | 0,00       | 2 887,92     | 0,00       | NGO     |
| CZ06.BFO.06 | We are exploring new partnerships and topics on the field of performing arts   | 14 988,98    | 0,00       | 13 627,58    | 0,00       | NGO     |
| CZ06.BFO.07 | Improvement of partnerships - Czech days in Bergen   | 7 487,02     | 0,00       | 6 033,60     | 0,00       | NGO     |
| CZ06.BFO.08 | The Future of Design on Iceland and in the Czech Republic - conditions and opportunities for best  | 8 070,53     | 0,00       | 7 599,74     | 0,00       | NGO     |
| CZ06.BFO.09 | Norwegian Forest belongs also on a Norwegian Stage   | 19 997,32    | 0,00       | 18 661,52    | 0,00       | Public  |
| CZ06.BFO.10 | Enlargement of the "Brave New World Ltd." (Nr. 1) project through Performance Installation   | 12 815,58    | 0,00       | 11 438,44    | 0,00       | Private |
| CZ06.BFO.11 | Enlargement of the "Brave New World Ltd." (Nr. 2) project through movement research-based theater  | 18 535,36    | 0,00       | 17 479,26    | 0,00       | Private |
| CZ06.BFO.12 | Strengthening the Promotion of the Subproject – Holding Press Conference in Prague and Arranging the   | 6 388,19     | 0,00       | 2 307,56     | 0,00       | NGO     |
| CZ06.BFO.13 | The Spitfire Company – trilogy in Baerum Kulturhus   | 18 877,92    | 0,00       | 17 331,34    | 0,00       | NGO     |
| CZ06.BFO.14 | Fire Protection of St. James Church and Other Historical Buildings in Kutná Hora, UNESCO Site  | 12 707,09    | 0,00       | 12 338,00    | 0,00       | NGO     |
| CZ06.BFO.15 | Three Nuts for Cinderella in Oslo  | 5 300,00     | 0,00       | 4 201,08     | 0,00       | Public  |
| CZ06.BFO.16 | Nativity scenes in Nativity scenes in the Czech Republic and Liechtenstein - preservation, restoration   | 7 393,51     | 0,00       | 5 975,66     | 0,00       | Public  |
| CZ06.BFO.17 | Strengthening the bilateral cooperation: grand opening and cultural events   | 13 276,23    | 0,00       | 8 641,00     | 0,00       | NGO     |
| CZ06.BFO.18 | CIANT: TRONDHEIM - MISSION POSSIBLE (CI:TRON)  | 20 000,00    | 0,00       | 17 315,00    | 0,00       | NGO     |
| CZ06.BFO.19 | Norwegian forest on BOOK WORLD 2016  | 8 627,21     | 0,00       | 6 585,25     | 0,00       | Public  |
| CZ06.BFO.20 | Bilateral cooperation with Icelandic organization Institute of Archaeology   | 14 927,92    | 0,00       | 11 127,28    | 0,00       | Private |
| CZ06.BFO.21 | Provenance Signs Survey  | 17 133,21    | 0,00       | 13 411,00    | 0,00       | Public  |
| CZ06.BFO.22 | Co-operation in exhibitions, information exchange and sharing of knowledge between City of Prague  | 15 288,98    | 0,00       | 12 096,00    | 0,00       | Public  |
| CZ06.BFO.23 | Cooperation on Rescue of Neo-Gothic Tomb of A. Lederer at the New Jewish Cemetery in Prague 3  | 19 999,25    | 0,00       | 20 024,18    | 0,00       | NGO     |
| CZ06.BFO.24 | Educational Programme Creation - Trace the book stories  | 19 940,94    | 0,00       | 13 399,00    | 0,00       | Public  |

|                   |   |                      |                     |                            |                             |              |
|-------------------|---|----------------------|---------------------|----------------------------|-----------------------------|--------------|
| CZ06.BFO.25       | Theory and praxis - demonstration of the educational program  | 19 929,06            | 0,00                | 17 015,00                  | 0,00                        | Public       |
| CZ06.BFO.26       | CONFERENCE FASCINATIONS / Know-how exchange on experimental film distribution (Fresh                    | 17 279,89            | 0,00                | 17 059,23                  | 0,00                        | NGO          |
| CZ06.BFO.27       | Oktoberdans 2016 & TANECVALMEZ  | 19 976,04            | 0,00                | 17 511,12                  | 0,00                        | NGO          |
| CZ06.BFO.28       | Nativity scenes in Nativity scenes in Liechtenstein –presentation of cultural crib heritage             | 10 538,42            | 0,00                | 9 870,00                   | 0,00                        | Public       |
| CZ06.BFO.29       | ARTSCAPE ICELAND - mapping of art overlaps into architecture and landscape - the other Nordic           | 19 419,92            | 0,00                | 19 496,94                  | 0,00                        | NGO          |
| CZ06.BFO.30       | International conference and grand opening of Study Centre at State Castle and Chateau Cesky Krumlov    | 19 972,34            | 0,00                | 16 984,83                  | 0,00                        | Public       |
| CZ06.BFO.31       | Cooperation on Finishing Rescue of Lederer Tomb – Stone Restoring and Kubinzky Tomb – Inner Part        | 19 999,25            | 0,00                | 20 666,02                  | 0,00                        | NGO          |
| CZ06.BFO.32       | Museum Exhibition in Historic Interiors - Co-operation with the Museum of Architecture of the           | 16 543,28            | 0,00                | 12 000,94                  | 0,00                        | Public       |
| CZ06.BFO.33       | Cooperation on Rescue of the Decorative Metal Parts and Door of the Tomb of Family Weltsche at the      | 20 000,00            | 0,00                | 20 666,80                  | 0,00                        | NGO          |
| CZ06.BFO.34       | Business meeting of experts from organizations CZECHDESIGN and Iceland Design Centre at Milan           | 9 087,36             | 0,00                | 8 145,02                   | 0,00                        | NGO          |
| CZ06.BFO.35       | Re:Nordspiration  | 20 000,00            | 0,00                | 20 335,99                  | 0,00                        | NGO          |
| CZ06.BFO.36       | Strengthening the culture heritage research   | 19 984,53            | 0,00                | 19 845,84                  | 0,00                        | Public       |
| CZ06.BFO.37       | Fire Protection of Industrial Cultural Heritage and Historical Buildings                                | 9 822,19             | 0,00                | 9 734,00                   | 0,00                        | Public       |
| CZ06.BFO.38       | Cooperation on Rescue of the Decorative Raillings of Neo-Gothic Tomb of A. Lederer at the Jewish        | 20 000,00            | 0,00                | 20 024,94                  | 0,00                        | NGO          |
| CZ06.BFO.39       | Bilateral cooperation - World Roma Festival KHAMORO 2017  | 20 000,00            | 0,00                | 20 337,17                  | 0,00                        | NGO          |
| CZ06.BFO.40       | Big Bang Data: Data Security Week and On-line Artist Residency  | 20 000,00            | 0,00                | 19 471,83                  | 0,00                        | Private      |
| CZ06.BFO.41       | Enhance of Cooperation with Norwegian Partners  | 2 180,11             | 0,00                | 1 731,75                   | 0,00                        | NGO          |
| CZ06.BFO.42       | Music Nordspiration   | 20 000,00            | 0,00                | 20 528,64                  | 0,00                        | NGO          |
| CZ06.BFO.43       | The Boundaries of Film - Anatomy of Crime   | 19 623,55            | 0,00                | 20 197,30                  | 0,00                        | NGO          |
| CZ06.BFO.44       | Bára Sigfusdóttir in Prague   | 14 742,53            | 0,00                | 15 234,04                  | 0,00                        | NGO          |
| CZ06.BFO.45       | Videospot about the general restoration of Probošts' crib   | 11 634,26            | 0,00                | 11 956,09                  | 0,00                        | Public       |
| CZ06.BFO.46       | Enhance of Cooperation with Icelandic Partners  | 4 755,47             | 0,00                | 4 650,22                   | 0,00                        | NGO          |
| CZ06.BFO.47       | Research visit and workshop at Norwegian national library   | 12 939,70            | 0,00                | 9 927,67                   | 0,00                        | Public       |
| CZ06.BFO.48       | Czech-Icelandic cooperation on the festival spot of Jihlava IDFF 2017                                   | 17 941,17            | 0,00                | 18 539,29                  | 0,00                        | NGO          |
| CZ06.BFO.49       | Study trip to Norway  | 4 688,68             | 0,00                | 3 691,07                   | 0,00                        | Public       |
| CZ06.BFO.50       | Contemporary Dance and Performing Arts Scene in Iceland   | 4 087,17             | 0,00                | 3 686,03                   | 0,00                        | NGO          |
| CZ06.DOA.2        | Participation at the meeting of Norwegian project partners in programme area no. 17, Oslo, 24. 6. 2015  | 1 382,64             | 0,00                | 1 326,00                   | 0,00                        | Public       |
| CZ06.DOA.3        | Meeting of Programme Operators of PA17 in Prague, 7-9th October 2015                                    | 11 858,75            | 0,00                | 9 731,00                   | 0,00                        | Public       |
| CZ06.DOA.4        | Meeting of Norwegian project partners in programme area no. 17, Oslo, 24. 6. 2015 - organization of the | 5 150,94             | 0,00                | 494,00                     | 0,00                        | Public       |
| CZ06.DOA.5        | Meeting for Programme Operators from PA17 and Conference - Programme „Promotion of Diversity in         | 826,26               | 0,00                | 459,00                     | 0,00                        | Public       |
| CZ06.DOA.6        | Participation on international conference „Cultural Players' Insights on Its Benefits and Challenges",  | 1 272,37             | 0,00                | 771,00                     | 0,00                        | Public       |
| CZ06.DOA.7        | Meeting of Programme Operators of PA16 in Český Krumlov, 22-25th November 2016                          | 35 377,35            | 0,00                | 18 015,00                  | 0,00                        | Public       |
| CZ06.DOA.8        | International Conference on Art Criticism   | 25 735,84            | 0,00                | 20 387,00                  | 0,00                        | Public       |
| CZ06.MNG.1        | Management - Programme Operator   | 991 606,00           | 0,00                | 891 834,24                 | 0,00                        | Public       |
| CZ06.MNG.2        | Management - Programme Partner  | 191 434,00           | 0,00                | 141 048,91                 | 0,00                        | Public       |
| CZ06.MNG.3        | Management SGS - Programme Operator   | 182 308,00           | 0,00                | 170 820,57                 | 0,00                        | Public       |
| CZ06.MNG.4        | Management SGS - Programme Partner  | 120 123,00           | 0,00                | 74 646,28                  | 0,00                        | Public       |
| CZ06.PRC.1        | Preparatory costs   | 98 887,00            | 0,00                | 98 887,00                  | 0,00                        | Public       |
| <b>TOTAL CZ06</b> |   | <b>21 963 385,48</b> | <b>5 071 412,56</b> | <b>20 841 899,00</b>       | <b>4 899 660,88</b>         |              |
|                   |   |                      |                     |                            |                             |              |
|                   |   |                      |                     | Total reimbursement in EUR | Total co - financing in EUR |              |
|                   |   |                      |                     | <b>Public institutions</b> | 10 960 593,01               | 2 375 765,30 |

| <b>CZ08</b>           | <b>Pilot studies and surveys on CCS technology</b>   |                                  |                                    |                                   |                                    |   |
|-----------------------|--|----------------------------------|------------------------------------|-----------------------------------|------------------------------------|---|
| <b>Project number</b> | <b>Project name</b>  | <b>Project allocation in EUR</b> | <b>Project co-financing in EUR</b> | <b>Total reimbursement in EUR</b> | <b>Total co - financing in EUR</b> | <b>Type of institution (private, public, NGO)</b> |
| CZ08.REG.01           | Carbon Capture & Storage – Sharing Knowledge and Experience  | 359 109,17                       | 89 777,40                          | 270 678,35                        | 67 901,65                          | Public  |
| CZ08.REG.02           | Research of high temperature CO2 sorption from flue gas using carbonate loop   | 762 991,13                       | 244 011,09                         | 745 673,60                        | 238 641,58                         | Public  |
| CZ08.REG.03           | Study of CCS pilot technologies for coal fired power plant in the CR - Regranting]   | 836 430,68                       | 223 420,68                         | 802 577,34                        | 214 301,33                         | Public  |
| CZ08.REG.04           | Preparation of a Research Pilot Project on CO2 Geological Storage in the Czech Republic (REPP-CO2)   | 2 314 029,51                     | 613 749,13                         | 2 269 973,71                      | 600 275,33                         | Public  |
| CZ08.BFO.01           | Participation in the Conference Sustainable Energy and Environmental Sciences (SEES2016)   | 12 418,87                        | 0,00                               | 10 190,00                         | 0,00                               | Public  |
| CZ08.BFO.02           | Participation on "8th Trondheim Conference on CO2 Capture, Transport and Storage TCCS-8"   | 10 000,00                        | 0,00                               | 8 127,00                          | 0,00                               | Public  |
| CZ08.BFO.03           | POWER GEN Asia conference  | 4 882,45                         | 0,00                               | 3 314,00                          | 0,00                               | Public  |
| CZ08.BFO.04           | Internatinonal conference - 3rd Post Combustion Capture Conference (PCCC)  | 13 982,64                        | 0,00                               | 7 353,00                          | 0,00                               | Public  |
| CZ08.BFO.05           | The 2015 Pittsburgh Coal Conference  | 19 306,79                        | 0,00                               | 14 625,00                         | 0,00                               | Public  |
| CZ08.BFO.06           | REPP-CO2 - deepening of cooperation  | 20 000,00                        | 0,00                               | 17 105,00                         | 0,00                               | Public  |
| CZ08.BFO.10           | Deepening of cooperation with partners of NF-CZ08-OV-1-003-2015 project and participation in a joint seminar of Norway Grants, programme CZ08  | 19 706,49                        | 0,00                               | 16 585,00                         | 0,00                               | Public  |
| CZ08.BFO.11           | CTU Short-Term Study Internship - deepening of co-operation between CTU in Prague and SINTEF ER - 2016   | 16 760,38                        | 0,00                               | 17 435,42                         | 0,00                               | Public  |
| CZ08.BFO.12           | CTU Short-Term Study Internship - co-operation between CTU in Prague and SINTEF ER - 2017  | 10 995,28                        | 0,00                               | 9 035,53                          | 0,00                               | Public  |
| CZ08.BFO.13           | 9th Trondheim Carbon Capture Conference (TCCS-9) - participation of representatives of NF-CZ08-OV-1-003-2015 project   | 19 968,68                        | 0,00                               | 9 679,20                          | 0,00                               | Public  |
| CZ08.BFO.14           | Deepening cooperation between the partners of NF-CZ08-OV-1-003-2015 project - CCS search study for future project proposal   |                                  | 0,00                               | 18 919,80                         | 0,00                               | Public  |
| CZ08.BFO.15           | Participation in 9th Trondheim Conference on CO2 Capture, Transport and Storage (TCCS-9)   | 5 284,94                         | 0,00                               | 4 429,10                          | 0,00                               | Public  |
| CZ08.BFO.16           | 9th Trondheim Conference on CO2 Capture, Transport and Storage (TCCS-9) - Results Presentation and Knowledge Sharing   | 2 642,57                         | 0,00                               | 1 722,07                          | 0,00                               | Public  |
| CZ08.BFO.17           | REPP-CO2 - deepening of cooperation III  | 14 213,09                        | 0,00                               | 11 333,02                         | 0,00                               | Public  |
| CZ08.BFO.18           | Joint meeting of participants supported by Norway Grants, programme CZ08, during 9th Trondheim Carbon Capture Conference in Trondheim, Norway  | 2 496,23                         | 0,00                               | 863,86                            | 0,00                               | Public  |
| CZ08.BFO.7            | REPP-CO2 - deepening of cooperation II   | 13 743,40                        | 0,00                               | 12 493,95                         | 0,00                               | Public  |
| CZ08.BFO.8            | Workshop "Cooperation between forerunner and follower countries in CCS research: The example of Norway and the Czech Republic" and participation in the Conference Greenhouse Gas Technologies (GHGT-13) | 3 253,92                         | 0,00                               | 2 529,05                          | 0,00                               | Public  |
| CZ08.BFO.9            | Joint seminar of participants supported by Norway Grants, programme CZ08, during the conference GHGT-13 in Lausanne, Switzerland   | 7 283,02                         | 0,00                               | 6 709,00                          | 0,00                               | Public  |
| CZ08.DOA.1            | The bilateral seminar Cooperation between forerunner and follower countries in CCS research: The example of Norway and the CR  | 2 901,88                         | 0,00                               | 2 165,00                          | 0,00                               | Public  |
| CZ08.DOA.2            | The bilateral seminar Cooperation between forerunner and follower countries in CCS research: The example of Norway and the CR  | 1 327,35                         | 0,00                               | 1 009,00                          | 0,00                               | Public  |
| CZ08.DOA.3            | 9th Trondheim Conference on CO2 Capture, Transport and Storage   | 2 306,41                         | 0,00                               | 2 213,00                          | 0,00                               | Public  |
| CZ08.MNG.1            | Management - Programme Operator  | 441 556,00                       | 0,00                               | 268 535,30                        | 0,00                               | Public  |
| CZ08.MNG.2            | Management - Programme partner   | 60 806,00                        | 0,00                               | 46 745,70                         | 0,00                               | Public  |
| CZ08.PRC.1            | Preparatory costs  | 32 399,00                        | 0,00                               | 32 399,00                         | 0,00                               | Public  |
| <b>TOTAL CZ08</b>     |  | <b>5 010 795,88</b>              | <b>1 170 958,30</b>                | <b>4 614 419,00</b>               | <b>1 121 119,89</b>                |   |
|                       |  |                                  |                                    |                                   |                                    |   |
|                       |  |                                  | Total reimbursement in EUR         | Total co - financing in EUR       |                                    |   |
|                       |  | <b>Public institutions</b>       | 4 614 419,00                       | 1 121 119,89                      |                                    |   |

| <b>CZ09</b>           | <b>Czech-Norwegian Research Programme</b>   |                                  |                                    |   |  |   |
|-----------------------|---|----------------------------------|------------------------------------|---|--|---|
| <b>Project number</b> | <b>Project name</b>   | <b>Project allocation in EUR</b> | <b>Project co-financing in EUR</b> | <b>Reimbursement in reporting period in EUR</b> | <b>Co - financing in reporting period in EUR</b> | <b>Type of institution (public/private)</b> |
| CZ09.BFO.1            | Fund for bilateral relations at programme level   | 0,00                             | 0,00                               | 450 066,17                                      |  |   |
| CZ09.DOA.1            | Complementary action  | 0,00                             | 0,00                               | 17 004,48                                       |  |   |
| CZ09.MNG.1            | Management costs  | 977 500,00                       | 0,00                               | 716 713,57                                      |  |   |
| CZ09.REG.01           | Macromolecular toolbox for biomedical applications  | 655 571,32                       | 192 815,09                         | 571 902,55                                      | 168 206,67                                       | public                                      |
| CZ09.REG.02           | Biomaterials and stem cells in the treatment of stroke and spinal cord injury   | 436 226,42                       | 128 301,89                         | 414 868,90                                      | 122 020,28                                       | public                                      |
| CZ09.REG.03           | Harvesting big text data for under-resourced languages  | 656 726,04                       | 193 154,72                         | 578 324,23                                      | 170 095,47                                       | public                                      |
| CZ09.REG.04           | Governance, social investments and social INNovation in CARE services in the Czech Republic and Norway  | 424 987,17                       | 124 996,23                         | 400 523,15                                      | 117 800,95                                       | public                                      |
| CZ09.REG.05           | Phosphorylation-mediated signalling in DNA damage response and cancer   | 658 881,51                       | 193 788,68                         | 634 765,29                                      | 186 695,81                                       | public                                      |
| CZ09.REG.06           | 3D yeast colony genomics: A model for cancer progression and development of drug resistance in biofilms   | 651 465,66                       | 191 607,55                         | 628 063,79                                      | 184 724,66                                       | public                                      |
| CZ09.REG.07           | Tissue engineering of genetically competent corneal/conjunctival cells for subsequent grafting in human medicine.   | 593 293,58                       | 174 498,11                         | 555 991,90                                      | 163 527,07                                       | public                                      |
| CZ09.REG.08           | Human, Agricultural, and Climatic Impact on Ecological Rules: macroecological analysis of palaeobiological datasets   | 654 750,19                       | 192 573,58                         | 630 422,77                                      | 185 418,50                                       | public                                      |
| CZ09.REG.09           | Source-Term Determination of Radionuclide Releases by Inverse Atmospheric Dispersion Modelling (STRADI)   | 559 293,58                       | 164 498,11                         | 524 867,33                                      | 154 372,75                                       | public                                      |
| CZ09.REG.10           | Naturalness in Human Cognitive Enhancement  | 691 418,87                       | 203 358,49                         | 652 526,28                                      | 191 919,59                                       | public                                      |
| CZ09.REG.11           | Comparative study of Huntington's disease using biochemical, immunocytochemical and molecular genetic methods on the mouse, minipig and human tissues and cells | 636 864,91                       | 187 313,21                         | 552 029,58                                      | 162 361,65                                       | public                                      |
| CZ09.REG.12           | Structuring effect of submerged macrophytes on trophic relationships and distribution of fish in deep lakes   | 564 502,64                       | 166 030,19                         | 544 595,15                                      | 160 175,06                                       | public                                      |
| CZ09.REG.13           | A new methodological approach for identification of industrial pollution: Isotope fingerprinting and bacterial community changes.                               | 440 691,32                       | 129 615,09                         | 405 347,88                                      | 119 219,88                                       | public                                      |
| CZ09.REG.14           | Assessing water quality improvement options concerning nutrient and pharmaceutical contaminants in rural watersheds   | 680 692,83                       | 200 203,77                         | 597 759,13                                      | 175 811,58                                       | public                                      |
| CZ09.REG.15           | Advanced Detectors for Better Awareness of Neutrons and Gamma rays in environment   | 643 972,83                       | 189 403,77                         | 625 466,02                                      | 183 960,51                                       | public                                      |
| CZ09.REG.16           | Nuclear Architecture in the regulation of autophagy, DNA repair and gene expression   | 656 880,00                       | 193 200,00                         | 627 096,50                                      | 184 440,20                                       | public                                      |
| CZ09.REG.17           | Phase behaviour in CCS systems  | 422 523,77                       | 124 271,70                         | 409 225,91                                      | 120 360,57                                       | public                                      |
| CZ09.REG.18           | Physical Activity as a Part in Treatment of Psychiatric Patients  | 589 162,26                       | 173 283,02                         | 455 814,12                                      | 134 062,97                                       | public                                      |
| CZ09.REG.19           | Utilization of long term (passive) sampling methods combined with in situ microcosms for assessment of (bio)degradation potential                               | 437 329,81                       | 128 626,42                         | 423 678,15                                      | 124 611,35                                       | public                                      |
| CZ09.REG.20           | Phosphine Ligands for Environmentally Friendly C-C Bond Forming Reactions   | 294 067,92                       | 86 490,57                          | 283 485,27                                      | 83 378,02  | public                                      |
| CZ09.REG.21           | The contribution of higher education institutions to strengthen socio-economic development of peripheral regions in Norway and the Czech Republic               | 512 360,75                       | 150 694,34                         | 496 327,62                                      | 145 978,75                                       | public                                      |
| CZ09.REG.22           | Conservation and breeding potential of native fruits in the Czech Republic and Norway   | 418 469,43                       | 123 079,25                         | 408 399,80                                      | 120 117,60                                       | public                                      |
| CZ09.REG.23           | Regulation of Plant Cell Wall Metabolism by Cytokinins: Novel Developmental Mechanisms for Biomass Improvement  | 587 340,38                       | 172 747,17                         | 566 526,35                                      | 166 625,50                                       | public                                      |
| <b>Total CZ09</b>     |   | <b>13 844 973,19</b>             | <b>3 784 550,95</b>                | <b>13 171 791,89</b>                            | <b>3 525 885,39</b>                              |   |
| <b>Total CZ09</b>     |   | <b>13 844 973,19</b>             | <b>3 784 550,95</b>                | <b>13 171 791,89</b>                            | <b>3 525 885,39</b>                              |   |

|                            | Total reimbursement in EUR | Total co - financing in EUR |
|----------------------------|----------------------------|-----------------------------|
| <b>Public institutions</b> | 11 988 007,67              | 3 525 885,39                |

| <b>CZ12</b>           | <b>Mainstreaming Gender Equality and Promoting Work-Life Balance &amp; Domestic and Gender-based Violence</b> |                                  |                                    |   |  |   |
|-----------------------|---|----------------------------------|------------------------------------|---|--|---|
| <b>Project number</b> | <b>Project name</b>   | <b>Project allocation in EUR</b> | <b>Project co-financing in EUR</b> | <b>Reimbursement in reporting period in EUR</b> | <b>Co - financing in reporting period in EUR</b> | <b>Type of institution (private, public, NGO)</b> |
| CZ12.BFO.01           | Fund for bilateral relations at programme level   | 0,00                             | 0,00                               | 31 544,52                                       | 0  | x   |
| CZ12.BFO.02           | Bilateral Fund  | 0,00                             | 0,00                               | 4 729,00  | 0  | x   |
| CZ12.BFO.03           | Bilateral Fund  | 0,00                             | 0,00                               | 3 205,00  | 0  | x   |
| CZ12.BFO.04           | Bilateral Fund  | 0,00                             | 0,00                               | 2 346,00  | 0  | x   |
| CZ12.BFO.05           | Bilateral Fund  | 0,00                             | 0,00                               | 3 923,77  | 0  | x   |
| CZ12.BFO.06           | Bilateral Fund  | 0,00                             | 0,00                               | 4 311,00  | 0  | x   |
| CZ12.BFO.07           | Bilateral Fund  | 0,00                             | 0,00                               | 4 879,66  | 0  | x   |
| CZ12.BFO.08           | Bilateral Fund  | 0,00                             | 0,00                               | 4 773,34  | 0  | x   |
| CZ12.BFO.09           | Bilateral Fund  | 0,00                             | 0,00                               | 2 856,23  | 0  | x   |
| CZ12.BFO.10           | Bilateral Fund  | 0,00                             | 0,00                               | 1 607,00  | 0  | x   |
| CZ12.BFO.11           | Bilateral Fund  | 0,00                             | 0,00                               | 3 573,01  | 0  | x   |
| CZ12.BFO.12           | Bilateral Fund  | 0,00                             | 0,00                               | 4 787,36  | 0  | x   |
| CZ12.BFO.13           | Bilateral Fund  | 0,00                             | 0,00                               | 1 517,74  | 0  | x   |
| CZ12.BFO.14           | Bilateral Fund  | 0,00                             | 0,00                               | 2 846,92  | 0  | x   |
| CZ12.BFO.15           | Bilateral Fund  | 0,00                             | 0,00                               | 1 559,07  | 0  | x   |
| CZ12.BFO.16           | Bilateral Fund  | 0,00                             | 0,00                               | 2 263,23  | 0  | x   |
| CZ12.BFO.17           | Bilateral Fund  | 0,00                             | 0,00                               | 4 821,03  | 0  | x   |
| CZ12.BFO.18           | Bilateral Fund  | 0,00                             | 0,00                               | 1 227,97  | 0  | x   |
| CZ12.BFO.19           | Bilateral Fund  | 0,00                             | 0,00                               | 2 796,64  | 0  | x   |
| CZ12.BFO.21           | Bilateral Fund  | 0,00                             | 0,00                               | 3 657,91  | 0  | x   |
| CZ12.BFO.22           | Bilateral Fund  | 0,00                             | 0,00                               | 2 976,58  | 0  | x   |
| CZ12.BFO.23           | Bilateral Fund  | 0,00                             | 0,00                               | 5 034,23  | 0  | x   |
| CZ12.BFO.24           | Bilateral Fund  | 0,00                             | 0,00                               | 2 264,01  | 0  | x   |
| CZ12.BFO.25           | Bilateral Fund  | 0,00                             | 0,00                               | 2 348,03  | 0  | x   |
| CZ12.BFO.26           | Bilateral Fund  | 0,00                             | 0,00                               | 4 754,76  | 0  | x   |
| CZ12.BFO.27           | Bilateral Fund  | 0,00                             | 0,00                               | 3 801,90  | 0  | x   |

|                    |   |            |           |            |           |               |
|--------------------|---|------------|-----------|------------|-----------|---------------|
| CZ12.BFO.28        | Bilateral Fund  | 0,00       | 0,00      | 3 360,39   | 0         | x             |
| CZ12.BFO.29        | Bilateral Fund  | 0,00       | 0,00      | 2 655,06   | 0         | x             |
| CZ12.BFO.30        | Bilateral Fund  | 0,00       | 0,00      | 3 053,64   | 0         | x             |
| CZ12.DOA.1         | Complementary action  | 0,00       | 0,00      | 122 935,00 | 0         | x             |
| CZ12.MNG.1         | Management costs  | 673 582,00 | 0,00      | 614 627,00 | 0,00      | x             |
| CZ12.PRC.1         | Preparatory costs   | 13 897,00  | 0,00      | 13 897,00  | 0         | x             |
| <b>CZ12.REG.01</b> | Defending women's rights in the Czech Republic  | 56 339,55  | 6 324,68  | 49 953,27  | 5 689,17  | NGO           |
| <b>CZ12.REG.02</b> | Defending women's rights in the Czech Republic  | 95 953,96  | 10 771,77 | 92 975,23  | 10 563,69 | NGO           |
| <b>CZ12.REG.03</b> | Defending women's rights in the Czech Republic  | 119 954,19 | 13 466,04 | 116 225,15 | 13 205,91 | NGO           |
| <b>CZ12.REG.04</b> | Diversity 2013+ - Getting women on board.   | 85 301,89  | 9 479,43  | 82 166,70  | 9 293,63  | NGO           |
| <b>CZ12.REG.05</b> | Diversity 2013+ - Getting women on board.   | 117 790,72 | 13 089,85 | 114 340,00 | 12 837,46 | NGO           |
| <b>CZ12.REG.06</b> | Diversity 2013+ - Getting women on board.   | 54 455,09  | 6 051,47  | 52 313,89  | 5 893,59  | NGO           |
| <b>CZ12.REG.07</b> | Technology and ICT – Cherchez la femme !<br>Support of Reduction of Gender Segregation<br>in Technical Education in Pilsen Region | 30 728,42  | 3 414,26  | 29 906,84  | 3 345,34  | NGO           |
| <b>CZ12.REG.08</b> | Technology and ICT – Cherchez la femme !<br>Support of Reduction of Gender Segregation<br>in Technical Education in Pilsen Region | 105 295,92 | 11 699,55 | 97 056,87  | 10 860,45 | NGO           |
| <b>CZ12.REG.09</b> | Technology and ICT – Cherchez la femme !<br>Support of Reduction of Gender Segregation<br>in Technical Education in Pilsen Region | 105 295,89 | 11 699,55 | 96 976,11  | 10 852,93 | NGO           |
| <b>CZ12.REG.10</b> | Men against Violence towards Women and Children   | 52 075,47  | 6 698,11  | 49 376,34  | 6 440,64  | NGO           |
| <b>CZ12.REG.11</b> | Drug addiction - bullies and victims  | 120 567,28 | 13 821,49 | 112 033,16 | 12 962,51 | NGO           |
| <b>CZ12.REG.12</b> | Drug addiction - bullies and victims  | 120 567,28 | 13 821,49 | 112 033,20 | 12 962,51 | NGO           |
| <b>CZ12.REG.13</b> | Women at the Sidelines (?)  | 63 205,96  | 10 447,89 | 57 947,43  | 9 659,99  | NGO           |
| <b>CZ12.REG.14</b> | Women at the Sidelines (?)  | 125 294,57 | 20 042,60 | 116 596,68 | 19 433,09 | NGO           |
| <b>CZ12.REG.15</b> | Women at the Sidelines (?)  | 78 828,00  | 13 755,81 | 76 787,83  | 12 797,61 | NGO           |
| <b>CZ12.REG.16</b> | <b>Competences in a cube</b>  | 53 479,21  | 14 210,42 | 52 082,86  | 13 831,49 | <b>Public</b> |

|                    |   |            |           |            |           |               |
|--------------------|---|------------|-----------|------------|-----------|---------------|
| <b>CZ12.REG.17</b> | Equilibrium between Women and Men   | 82 878,72  | 9 208,75  | 80 006,05  | 8 972,09  | NGO           |
| <b>CZ12.REG.18</b> | Equilibrium between Women and Men   | 207 856,75 | 23 095,21 | 200 375,43 | 22 494,38 | NGO           |
| <b>CZ12.REG.19</b> | Equilibrium between Women and Men   | 43 239,92  | 4 804,42  | 41 080,47  | 4 610,66  | NGO           |
| <b>CZ12.REG.20</b> | Helpline for victims of (domestic) violence                               | 216 130,08 | 24 014,45 | 202 631,99 | 22 736,76 | NGO           |
| <b>CZ12.REG.21</b> | Helpline for victims of (domestic) violence                               | 216 130,08 | 24 014,45 | 202 631,76 | 22 736,76 | NGO           |
| <b>CZ12.REG.22</b> | Lifetime Economic Impacts of Maternity                                    | 24 711,06  | 2 745,66  | 23 709,29  | 2 692,39  | NGO           |
| <b>CZ12.REG.23</b> | Lifetime Economic Impacts of Maternity                                    | 22 647,51  | 2 516,38  | 21 197,10  | 2 408,00  | NGO           |
| <b>CZ12.REG.24</b> | Lifetime Economic Impacts of Maternity                                    | 171 450,79 | 19 050,15 | 166 703,38 | 18 927,07 | NGO           |
| <b>CZ12.REG.25</b> | Lifetime Economic Impacts of Maternity                                    | 63 186,23  | 7 020,68  | 60 623,44  | 6 883,98  | NGO           |
| <b>CZ12.REG.26</b> | Equality 2.0 - the Roma girls and boys in Czech schools                   | 38 647,06  | 4 294,15  | 36 945,08  | 4 207,62  | NGO           |
| <b>CZ12.REG.27</b> | Systemic change in discriminatory displaying men and women in advertising | 30 235,28  | 3 371,02  | 29 248,67  | 3 305,53  | NGO           |
| <b>CZ12.REG.28</b> | Systemic change in discriminatory displaying men and women in advertising | 35 278,26  | 3 933,25  | 34 031,81  | 3 856,84  | NGO           |
| <b>CZ12.REG.29</b> | Systemic change in discriminatory displaying men and women in advertising | 14 033,62  | 1 564,64  | 13 575,61  | 1 534,25  | NGO           |
| <b>CZ12.REG.30</b> | Equal Opportunities for every eay life                                    | 37 555,58  | 4 172,87  | 36 221,41  | 4 119,17  | NGO           |
| <b>CZ12.REG.31</b> | Equal Opportunities for every eay life                                    | 15 244,45  | 1 693,81  | 14 703,41  | 1 671,88  | NGO           |
| <b>CZ12.REG.32</b> | Work and children under one roof  | 42 676,11  | 4 741,81  | 41 270,12  | 4 634,44  | NGO           |
| <b>CZ12.REG.33</b> | Work and children under one roof  | 3 216,79   | 357,43    | 3 110,68   | 349,33    | NGO           |
| <b>CZ12.REG.34</b> | Work and children under one roof  | 7 453,96   | 828,23    | 7 208,29   | 809,46    | NGO           |
| <b>CZ12.REG.35</b> | Let´s find together a new way!  | 33 573,74  | 3 730,42  | 32 500,85  | 3 649,47  | NGO           |
| <b>CZ12.REG.36</b> | Gender in Innovation - Innovation in Clusters                             | 13 465,32  | 1 496,19  | 13 046,50  | 1 466,04  | NGO           |
| <b>CZ12.REG.37</b> | Gender in Innovation - Innovation in Clusters                             | 19 038,26  | 2 115,36  | 18 445,68  | 2 072,73  | NGO           |
| <b>CZ12.REG.38</b> | Gender in Innovation - Innovation in Clusters                             | 4 682,08   | 520,23    | 4 536,89   | 509,74    | NGO           |
| <b>CZ12.REG.39</b> | Violence (non)public issue  | 95 963,09  | 12 164,26 | 93 231,94  | 11 955,68 | NGO           |
| <b>CZ12.REG.40</b> | Violence (non)public issue  | 175 467,09 | 23 824,19 | 170 566,06 | 23 428,99 | NGO           |
| <b>CZ12.REG.41</b> | Not with You! Or Prevention of Violence on Women in Sex Business.         | 89 161,74  | 9 906,87  | 86 048,15  | 9 685,50  | NGO           |
| <b>CZ12.REG.42</b> | <a href="http://www.savefilip.cz">www.savefilip.cz</a>                    | 38 200,87  | 4 561,36  | 36 333,24  | 4 473,24  | NGO           |
| <b>CZ12.REG.43</b> | <a href="http://www.savefilip.cz">www.savefilip.cz</a>                    | 25 308,57  | 2 500,68  | 24 478,33  | 2 452,37  | NGO           |
| <b>CZ12.REG.44</b> | Your chance   | 9 028,75   | 2 257,17  | 8 764,55   | 2 213,62  | <b>Public</b> |



|                    |  |            |            |            |            |               |
|--------------------|--|------------|------------|------------|------------|---------------|
| <b>CZ12.REG.45</b> | Your chance  | 17 986,94  | 4 496,75   | 17 086,99  | 4 316,75   | <b>Public</b> |
| <b>CZ12.REG.46</b> | Optimalization of the interdisciplinary cooperation in field of protection of the victims of human                     | 34 396,23  | 3 825,81   | 26 120,18  | 4 736,52   | NGO           |
| <b>CZ12.REG.47</b> | Reduction of risk of trafficking of homeless women   | 26 724,53  | 3 033,25   | 20 440,18  | 5 429,69   | NGO           |
| <b>CZ12.REG.48</b> | L I V  | 26 535,40  | 3 016,30   | 25 733,87  | 2 958,82   | NGO           |
| <b>CZ12.REG.49</b> | Help for seniors abused and neglected  | 36 628,64  | 4 688,75   | 35 382,67  | 4 560,26   | NGO           |
| <b>CZ12.REG.50</b> | Opportunity for mothers living in hostels  | 30 582,19  | 3 398,04   | 29 198,01  | 3 279,46   | NGO           |
| <b>CZ12.REG.51</b> | Opportunity for mothers living in hostels  | 11 436,94  | 1 270,75   | 10 588,60  | 1 189,69   | NGO           |
| <b>CZ12.REG.52</b> | For Fair Play  | 187 169,81 | 137 767,51 | 181 149,42 | 134 307,68 | Private       |
| <b>CZ12.REG.53</b> | For Fair Play  | 46 792,45  | 34 441,89  | 45 287,40  | 33 576,92  | Private       |
| <b>CZ12.REG.54</b> | AdvoCats for Women - Law against Violence on Women   | 97 584,91  | 10 868,53  | 94 697,61  | 10 666,63  | NGO           |
| <b>CZ12.REG.55</b> | Stop gender based cyberviolence  | 235 387,13 | 26 154,15  | 217 737,91 | 24 404,18  | NGO           |
| <b>CZ12.REG.56</b> | Three Pillars of Safety  | 242 178,49 | 26 908,75  | 235 126,28 | 26 366,50  | NGO           |
| <b>CZ12.REG.57</b> | <b>Save home</b>   | 14 911,13  | 3 727,81   | 14 201,92  | 3 587,45   | <b>Public</b> |
| <b>CZ12.REG.58</b> | Homelike: together against violence  | 263 831,21 | 29 314,60  | 240 689,16 | 34 664,24  | NGO           |
| <b>CZ12.REG.59</b> | Improvement of praxis in preventon, identification and elimination of domestic violence by professional specialisation | 242 789,54 | 26 976,62  | 230 913,88 | 25 933,31  | NGO           |
| <b>CZ12.REG.60</b> | Escape from the Maze of Violence   | 114 601,58 | 13 180,19  | 105 260,83 | 12 658,93  | NGO           |
| <b>CZ12.REG.61</b> | Escape from the Maze of Violence   | 137 473,89 | 15 810,64  | 121 876,15 | 14 670,36  | NGO           |
| <b>CZ12.REG.62</b> | Social work and therapeutic programs for violent persons   | 23 773,58  | 2 785,36   | 22 767,67  | 2 684,84   | NGO           |
| <b>CZ12.REG.63</b> | The Face of Love   | 50 754,72  | 12 692,23  | 45 843,76  | 11 538,59  | <b>Public</b> |
| <b>CZ12.REG.64</b> | VRBA Vimperk - Crisis and counseling center for endangered by domestic violence  | 37 735,85  | 4 433,96   | 36 773,91  | 4 347,68   | NGO           |
| <b>CZ12.REG.65</b> | <b>ANNA</b>  | 12 175,32  | 3 043,85   | 11 562,71  | 2 908,21   | <b>Public</b> |
| <b>CZ12.REG.67</b> | Together we can fight against violence against women in sex industry   | 89 262,34  | 9 918,08   | 84 203,11  | 9 422,46   | NGO           |
| <b>CZ12.REG.68</b> | Stop violence for health   | 72 264,19  | 8 931,43   | 70 365,31  | 8 758,06   | NGO           |
| <b>CZ12.REG.69</b> | Stop domestic violence   | 34 564,98  | 3 883,28   | 33 239,25  | 3 758,07   | NGO           |
| <b>CZ12.REG.70</b> | Equal opportunities and participation of women in the issue of rural development                                       | 10 560,87  | 1 182,98   | 9 959,79   | 1 126,32   | NGO           |
| <b>CZ12.REG.71</b> | Equal opportunities and participation of women in the issue of rural development                                       | 3 733,70   | 405,32     | 3 391,84   | 383,69     | NGO           |

|                    |   |                     |                   |                     |                   |     |
|--------------------|---|---------------------|-------------------|---------------------|-------------------|-----|
| <b>CZ12.REG.72</b> | Small People in the Land of OZ  | 16 375,32           | 3 988,32          | 15 776,00           | 3 867,80          | NGO |
| <b>CZ12.REG.73</b> | Mind the Gap!   | 62 663,47           | 6 963,13          | 54 560,06           | 6 106,42          | NGO |
| <b>CZ12.REG.74</b> | Audiovisual production supporting the gender equality not only in schools                                       | 36 660,38           | 4 140,49          | 35 566,68           | 4 045,19          | NGO |
| <b>CZ12.REG.75</b> | Women behind the Counter. Transformations of Work and Working Conditions of Domestic and Foreign Retail Workers | 20 073,21           | 2 239,09          | 19 055,00           | 2 140,08          | NGO |
| <b>CZ12.REG.76</b> | Women behind the Counter. Transformations of Work and Working Conditions of Domestic and Foreign Retail Workers | 10 832,45           | 1 208,30          | 10 491,46           | 1 178,39          | NGO |
| <b>CZ12.REG.77</b> | Nursery Emcéčko   | 6 639,06            | 1 371,66          | 6 410,72            | 1 396,12          | NGO |
| <b>CZ12.REG.78</b> | Equal opportunities of migrant women  | 39 106,00           | 4 372,38          | 35 025,29           | 3 983,73          | NGO |
| <b>CZ12.REG.79</b> | Equal opportunities of migrant women  | 20 294,72           | 2 255,55          | 19 167,16           | 2 179,22          | NGO |
| <b>CZ12.REG.80</b> | Incorruptible Women? Gender Dimensions of Corruption  | 7 186,04            | 799,32            | 6 120,05            | 683,41            | NGO |
| <b>CZ12.REG.81</b> | Incorruptible Women? Gender Dimensions of Corruption  | 16 051,70           | 1 785,51          | 15 622,19           | 1 743,49          | NGO |
| <b>CZ12.REG.82</b> | Children's center Little Path, the extension of services  | 8 679,25            | 3 009,17          | 8 454,58            | 2 952,28          | NGO |
| <b>CZ12.REG.83</b> | Taking care of children in RC MUM Organization  | 9 794,72            | 1 452,30          | 9 016,42            | 1 346,66          | NGO |
| <b>CZ12.REG.84</b> | Through improvement of anti-discriminatory and social legislation towards benefits for vulnerable women         | 49 489,25           | 5 521,47          | 45 693,10           | 5 440,01          | NGO |
| <b>CZ12.REG.85</b> | JILEHA  | 33 292,38           | 28 599,55         | 30 695,13           | 29 249,01         | NGO |
| <b>CZ12.REG.86</b> | I will not be a victim!   | 28 686,34           | 3 833,66          | 24 171,68           | 3 777,95          | NGO |
| <b>CZ12.REG.87</b> | Spectrum of women's development   | 9 501,81            | 1 055,74          | 9 221,08            | 1 035,23          | NGO |
| <b>CZ12.REG.88</b> | The economic impact of domestic violence in the health sector   | 101 811,32          | 13 352,08         | 98 350,25           | 12 997,34         | NGO |
| <b>Total CZ12</b>  |   | <b>6 428 048,14</b> | <b>865 403,05</b> | <b>6 299 927,00</b> | <b>845 845,64</b> |     |
| <b>Total</b>       |   | <b>6 428 048,14</b> | <b>865 403,05</b> | <b>6 299 927,00</b> | <b>845 845,64</b> |     |

|                            | Total reimbursement in EUR | Total co - financing in EUR |
|----------------------------|----------------------------|-----------------------------|
| <b>Public institutions</b> | <b>149 542,79</b>          | <b>38 396,11</b>            |

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| <b>CZ14</b>           | <b>Schengen Cooperation and Combating Cross-border and Organised Crime,</b>  |                                  |                                    |   |  |   |
|-----------------------|--|----------------------------------|------------------------------------|---|--|---|
| <b>Project number</b> | <b>Project name</b>  | <b>Project allocation in EUR</b> | <b>Project co-financing in EUR</b> | <b>Reimbursement in reporting period in EUR</b> | <b>Co - financing in reporting period in EUR</b> | <b>Type of institution (private, public, NGO)</b> |
| CZ14.REG.01           | Schengen Cooperation and Combating Cross-border Crime  | 322 450,00                       | 80 612,98                          | 297 374,84                                      | 74 308,14  | Public  |
| CZ14.REG.02           | Establishing a National Control Authority (NCA)  | 1 398 144,98                     | 349 537,02                         | 1 415 675,05                                    | 353 167,58                                       | Public  |
| CZ14.REG.03           | The expansion of a system of automated controls of electronic travel documents at international airports (e-gate and full page documents scanners)                                   | 1 839 999,96                     | 460 000,04                         | 1 811 101,68                                    | 450 331,56                                       | Public  |
| CZ14.REG.04           | Application of a geographical information system for the Police of the Czech Republic in the field   | 456 718,98                       | 114 180,00                         | 445 368,24                                      | 111 126,48                                       | Public  |
| CZ14.REG.05           | Implementation of the police specialists in the field of police work in relation to Roma minority group in the socially segregated locations   | 500 000,00                       | 125 000,00                         | 483 025,00                                      | 120 689,10                                       | Public  |
| CZ14.REG.06           | Developing an analytic platform for the use of the information systems of the Police of the Czech Republic to their full capacity  | 1 096 000,00                     | 274 000,04                         | 1 077 628,19                                    | 268 002,53                                       | Public  |
| CZ14.BFO.01           | Meetings of Police of the Czech republic members and their foreign partners. Technical experience exchange in the field of GIS technology which are used in law enforcement - part 1 | 11 443,01                        | 0,00                               | 8 348,53  | 0,00   | Public  |
| CZ14.BFO.02           | Meetings of Police of the Czech republic members and their foreign partners. Technical experience exchange in the field of GIS technology which are used in law enforcement - part 2 | 12 705,28                        | 0,00                               | 11 132,80                                       | 0,00   | Public  |
| CZ14.BFO.03           | Meetings of Police of the Czech republic members and their foreign partners. Technical experience exchange in the field of GIS technology which are used in law enforcement - part 3 | 10 702,64                        | 0,00                               | 10 486,77                                       | 0,00   | Public  |
| CZ14.BFO.4            | Czech and Norway Police meetings with the aim of establishing and deepening cooperation to share best practice, experiences and practices of police work                             | 29 762,07                        | 0,00                               | 23 418,90                                       | 0,00   | Public  |
| CZ14.DOA.1            | Justice and home affairs workshop – best practices and lessons learnt; communication, Bucharest, 15-17 March 2016  | 3 622,64                         | 0,00                               | 1 522,00  | 0,00   | Public  |
| CZ14.MNG.1            | Management - Programme Operator  | 496 568,00                       | 0,00                               | 247 498,84                                      | 0,00   | Public  |
| CZ14.MNG.2            | Management - Programme partner   | 30 099,00                        | 0,00                               | 12 783,16                                       | 0,00   | Public  |
| CZ14.PRC.1            | Preparatory costs  | 20 089,00                        | 0,00                               | 20 089,00                                       | 0,00   | Public  |
| <b>Total CZ14</b>     |  | <b>6 228 305,56</b>              | <b>1 403 330,08</b>                | <b>5 865 453,00</b>                             | <b>1 377 625,39</b>                              |   |
|                       |  |                                  |                                    |   |  |   |
|                       |  |                                  |                                    | Total reimbursement in EUR                      | Total co - financing in EUR                      |   |
|                       |  |                                  |                                    | <b>Public institutions</b>                      | <b>5 865 453,00</b>                              | <b>1 377 625,39</b>                               |

| <b>CZ15</b>           | <b>Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions</b>                   |                                  |                                    |                                   |                                    |   |
|-----------------------|--|----------------------------------|------------------------------------|-----------------------------------|------------------------------------|---|
| <b>Project number</b> | <b>Project name</b>  | <b>Project allocation in EUR</b> | <b>Project co-financing in EUR</b> | <b>Total reimbursement in EUR</b> | <b>Total co - financing in EUR</b> | <b>Type of institution (private, public, NGO)</b> |
| CZ15.REG.01           | Implementing videoconferencing in the resort of justice  | 1 845 422,00                     | 461 355,62                         | 1 662 859,00                      | 415 585,49                         | Public  |
| CZ15.REG.02           | A system of further education for employees of the Probation and Mediation Service of the Czech Republic                     | 335 302,94                       | 83 825,77                          | 320 832,00                        | 80 107,81                          | Public  |
| CZ15.REG.03           | Increasing the effectiveness of preparation of prisoners before release from Nové Sedlo Prison                               | 401 420,00                       | 100 355,02                         | 385 874,56                        | 96 312,69                          | Public  |
| CZ15.REG.04           | Increasing the effectiveness of women prisoners before release from Opava Prison   | 449 369,96                       | 112 342,53                         | 333 217,72                        | 83 304,47                          | Public  |
| CZ15.REG.05           | Construction of a production and educational hall for retraining courses for prisoners before their release in Píbram Prison | 421 404,00                       | 105 351,02                         | 416 750,49                        | 104 063,48                         | Public  |
| CZ15.REG.06           | Increase in the effectiveness of treatment of young adults 18 to 26 years of age in Kuřim Prison                             | 421 409,96                       | 105 352,49                         | 410 887,23                        | 102 498,15                         | Public  |
| CZ15.REG.07           | The Project for Vulnerable Groups and Education of the Employees of the Prison Service                                       | 102 800,00                       | 25 700,00                          | 91 191,00                         | 22 797,80                          | Public  |
| CZ15.REG.08           | The Project for Vulnerable Groups and Education of the Employees of the Prison Service                                       | 384 324,00                       | 96 081,02                          | 325 821,00                        | 81 455,68                          | Public  |
| CZ15.BFO.01           | Multilateral seminar in Romania: "ECHR as integral part of judicial methodology - motivation of judgment"                    | 16 059,43                        | 0,00                               | 6 268,00                          | 0,00                               | Public  |
| CZ15.BFO.02           | Organization of Two Contact Seminars in the Czech Republic and in Norway   | 15 500,33                        | 0,00                               | 14 463,00                         | 0,00                               | Public  |
| CZ15.BFO.03           | Study visit to Norway - Exchange of Experience and Good Practise in Electronic Monitoring and Probation Houses               | 18 790,18                        | 0,00                               | 18 256,80                         | 0,00                               | Public  |
| CZ15.BFO.04           | Multilateral seminar in Poland: "ECHR as integral part of judicial methodology - motivation of judgments"                    | 640,00                           | 0,00                               | 313,20                            | 0,00                               | Public  |
| CZ15.BFO.05           | Participation of the representatives of the predefined project at the programme CZ15 Cooperation Committee                   | 11 186,79                        | 0,00                               | 8 488,00                          | 0,00                               | Public  |
| CZ15.BFO.06           | Justice and home affairs workshop – best practices and lessons learnt; communication, Bucharest, 15-17 March 2016            | 2 792,45                         | 0,00                               | 1 878,00                          | 0,00                               | Public  |
| CZ15.BFO.07           | Study visit to Norway - deepening knowledge of the open prison system  | 18 157,01                        | 0,00                               | 10 918,00                         | 0,00                               | Public  |
| CZ15.BFO.10           | Study visit within Norway and the Czech Republic - exchange of experience and sharing good practice in electronic            | 39 393,92                        | 0,00                               | 35 302,90                         | 0,00                               | Public  |
| CZ15.BFO.11           | Study visit to Norway - Exchange of Experience and Good Practice in Open Prison System                                       | 16 226,41                        | 0,00                               | 12 065,28                         | 0,00                               | Public  |
| CZ15.BFO.8            | International conference - open prison (Straz pod Ralskem)   | 11 410,26                        | 0,00                               | 7 501,00                          | 0,00                               | Public  |
| CZ15.BFO.9            | Bilateral cooperation between employees of Czech and Norwegian female prisons  | 44 214,33                        | 188,67                             | 24 112,82                         | 0,00                               | Public  |
| CZ15.MNG.1            | Management - Programme Operator  | 413 092,00                       | 0,00                               | 306 561,85                        | 0,00                               | Public  |
| CZ15.MNG.2            | Management - Programme Partner   | 55 492,00                        | 0,00                               | 36 867,15                         | 0,00                               | Public  |
| CZ15.PRC.1            | Preparatory costs  | 24 041,00                        | 0,00                               | 24 041,00                         | 0,00                               | Public  |
| <b>Total CZ15</b>     |  | <b>5 048 448,97</b>              | <b>1 090 552,14</b>                | <b>4 454 470,00</b>               | <b>986 125,57</b>                  |   |
|                       |  |                                  |                                    |                                   |                                    |   |
|                       |  |                                  |                                    | Total reimbursement in EUR        | Total co - financing in EUR        |   |
|                       |  |                                  | <b>Public institutions</b>         | <b>4 454 470,00</b>               | <b>986 125,57</b>                  |   |